



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From: 16 November 2021 (Period start date) **To: 31 March 2023** (Period end date)

Charity name: Sketty Foodbank

Charity registration number: 1196608

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Providing emergency food, essential toiletries and household items to individuals and families in need, and/or for distribution by charities and other organisations working to prevent or relieve poverty. ii. Such other means including (but not limited to) the provision of support or signposting to relevant information and other advisory services.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Sketty Foodbank opens to the public on Wednesday of each week. We receive referrals for support primarily from the Sketty area but do offer support outside this area. We work with other Foodbanks and have very good relationships with numerous support agencies.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees are aware of the Charity Commission's guidance on public benefit and we ensure that we comply with this guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The Sketty Foodbank has no paid employees, and we are very much reliant on the contributions made by volunteers who freely give of their time.

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In difficult economic times with many financial pressures upon individuals and families, and against a backdrop of limited financial resources available from governmental departments, Sketty Foodbank has provided vital support to those in urgent need.</p> <p>In addition to emergency food we have provided toiletries and household items and endeavoured to maintain the dignity of those who call upon our services.</p> <p>We have engaged with a number of support agencies including health visitors, social workers, probation officers and schools.</p> <p>We have worked particularly closely with Swansea Asylum Seeker Services, Unity and Diversity and local Councillors in supporting refugees and asylum seekers.</p> <p>When the Foodbank was initially set up, approximately 60 referrals per month were being handled. At the end of this reporting period, there were approximately 150 made, with little evidence of a drop in numbers anticipated.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity does not have a formal reserves policy. The trustees hold funds to cover operational costs and continually reviews its resources against its projected needs.
Amount of reserves held	Para 1.22	As at 31 st March 2023 the charity held funds of £35,593
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>The charity's main source of funds is from donations and gifts from individuals. In order to meet the growing demand for the services we provide we do seek the support of various agencies, government departments and other charitable organisations.</p> <p>Sketty Foodbank is particularly grateful to receive funding from: discretionary funds available to local Councillors; Tackling Poverty Team at Swansea CC (and associated teams supporting the disadvantaged in the city, for example Period Poverty and Direct Food Support Fund); National Lottery; National Grid</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	
	Para 1.46	The principal possible risks relate to a drying up of funds from individuals,

A description of the principal risks facing the charity		government (national and local) and businesses.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New Trustees are appointed by serving trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The Foodbank has adopted a Becoming a Trustee Policy which incorporates a Fit and Proper Person Declaration and Code of Conduct
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Sketty Foodbank liaises with other independent Foodbanks in the city, especially where client referrals cross geographic boundaries, or clients move house. The charity also communicates with the local representative of the Trussell Trust.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Sketty Foodbank
Other name the charity uses	
Registered charity number	1196608

Charity's principal address	Parklands Evangelical Church Maes y Gollen Sketty Swansea SA2 8HQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul David Mort	Chair		
2	Gisele Elizabeth Jones			
3	Kim Mary Mort			
4	Audrey Bayvun Reeve	Secretary		
5	Jill Margaret Erridge			
6	James Douglas McGettrick			
7	David John Davies			
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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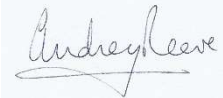

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Audrey Reeve	Paul D Mort
Position (eg Secretary, Chair, etc)	Secretary	Chair
Date	14.02.24	



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Sketty Foodbank

On accounts for the
period ended

31/03/2023

Charity no
(if any)

1196608

Set out on pages

3 - 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the period 16 November 2021 to 31 March 2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

P. Harris

Date:

14 February 2024

Name:

Philip Harris

Relevant professional
qualification(s) or body:

Chartered Accountant

Address:

Gordon Down & Company Limited

144 Walter Road

Swansea, SA1 5RW

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Sketty Foodbank

Receipts and payments accounts

CC16a

For the period
from

16/11/2021

To

31/03/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and grants	80,130	23,866	-	103,996	-
Refunds	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	80,130	23,866	-	103,996	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	80,130	23,866	-	103,996	-
A3 Payments					
Food and poverty relief expenditure	43,918	7,701	-	51,619	-
Insurance	707	-	-	707	-
Sundry equipment	1,374	-	-	1,374	-
Repairs & maintenance	245	-	-	245	-
Sundry expenditure	639	-	-	639	-
Administrative & promotional expenses	1,511	-	-	1,511	-
Vehicle hire	190	-	-	190	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	48,584	7,701	-	56,285	-
A4 Asset and investment purchases, (see table)					
Storage container & fittings	-	12,118	-	12,118	-
	-	-	-	-	-
Sub total	-	12,118	-	12,118	-
Total payments	48,584	19,819	-	68,403	-
Net of receipts/(payments)	31,546	4,047	-	35,593	-
A5 Transfers between funds		-	-	-	-
A6 Cash funds last year end		-	-	-	-
Cash funds this year end	31,546	4,047	-	35,593	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	39,247	4,047	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	39,247	4,047	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

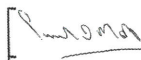
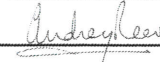
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Storage container & fittings	Unrestricted	12,118	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Paul D Mort	14.02.24
	Audrey Reeve	14.02.04