



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/09/2024** Period start date To **31/08/2025** Period end date

Charity name: **Camberley & District Men's Shed**

Charity registration number: **1196563**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To reduce the social exclusion of people (particularly, but not exclusively, older men). To lessen their isolation and provide social opportunities, helping them to build friendships, through the provision of facilities in which they can meet to undertake a range of creative, physical or recreational activities, learn or pass on skills and knowledge
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We achieved our objective of setting up a local version of the recognised concept of a men's shed. Most of our effort during the year was spent working with local organisations and individuals delivering projects for the community. We used social media, including our website and Facebook page, to advertise the shed and to identify potential members. We pursued grants and funding from a number of organisations.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have paid full regard to the Commission's guidance throughout the year.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not make grants
Policy on social investment including program related investment	Para 1.38	We do not make investments

Contribution made by volunteers	Para 1.38	The shed is run entirely by volunteers, and we have no plans for this to change. They worked on projects for community organisations and their own projects. In addition they pursued membership as well as carrying out fund-raising.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	As at the end of this reporting period, the Men's shed had a total of 60 members in addition to the Trustees. Members have benefitted from the installed facilities and equipment, and from social contact with each other, having not met each other before. We continue to work on members own projects and also projects for a wide range of local organisations and other charities.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We have completed and delivered several projects for local charities, organisations and individuals against objectives set by these persons.
Performance of fundraising activities against objectives set	Para 1.41	In the short term, in addition to covering operating costs, we had to buy and replace some items of workshop equipment. We received small donations from members of the public and other organisations against work we carried out on their behalf
Investment performance against objectives	Para 1.41	
Other		

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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Our expenses throughout the year were focused on running costs and maintenance and upkeep of equipment for the use of members. The charity had a healthy positive cash balance at the end of the period.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our financial policy is to retain a maximum of six months' operating costs as a reserve. We anticipate that this should cover outstanding commitments at any time.
Amount of reserves held	Para 1.22	19.000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The concept of a men's shed is well established, and we are confident that we will be able to cover our costs for at least several years.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustee selection will rely on suitable volunteers being identified by personal contact with other trustees, by recommendations from others, or by stepping forward. Normally their formal appointment will take place at an AGM.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Camberley and District Men's Shed
Other name the charity uses	N/A
Registered charity number	1196563

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Neil Baker	Chair		
2	Philip Woodland	Vice Chair		
3	Paul Cronin	Treasurer		
4	Nick King	Secretary		
5	Tom Philbrook			
6	Richard Long			
7	Roger Waters			
8	Nigel Slocombe		Appointed 9 th October 2024	Board of Trustees
9				
10				
11				
12				
13				
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20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A



Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Neil Baker	Paul Cronin
Position (eg Secretary, Chair, etc)	Chairman	
Date	19/1/2026	

Camberley & District Mens Shed

Income & Expenditure Summary (by Fund) - Monthly

Fund: General | **Financial Year:** 2024/2025 | **Date:** 31/08/2025 | **Transaction Group:** No filtering | **Projections:** Hidden | **Categories Displayed:** All

Income

	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Actual	Total Budget	Budget Received
Donations															
CDMS project payments	0	286	39	39	1,689	229	165	405	219	245	494	103	3,913	0	n/a
One Off Gifts	0	0	45	1,000	0	0	0	15	0	0	200	0	1,260	2,000	63%
Online Giving	0	0	18	0	0	19	0	0	0	19	0	0	56	100	56%
Regular Donations	0	0	0	0	50	0	0	0	0	0	0	30	80	0	n/a
Subscriptions	522	60	240	0	2,217	330	180	100	60	59	20	150	3,938	2,400	164%
Total	522	346	341	1,039	3,957	578	345	520	279	324	714	283	9,247	4,500	205%
Gift Aid															
Gift Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a
Other Income															
Bank Interest	18	18	19	38	8	9	9	10	8	113	5	6	260	250	104%
Clothing income	231	0	218	18	0	0	0	113	0	30	0	0	610	0	n/a
Electric standing charge refund from SHBC	0	0	0	0	0	51	0	0	0	0	0	0	51	0	n/a
Other	50	0	0	0	0	0	0	156	1	0	75	91	373	0	n/a
Room Hire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a
Tool/equipment sales	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a
Total	299	18	237	56	8	60	9	279	9	143	80	97	1,294	250	518%
Total	821	364	578	1,095	3,965	638	354	798	288	467	794	379	10,541	4,750	222%
Budgeted	396	396	396	396	396	396	396	396	396	396	396	396			

Expenditure

	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Actual	Total Budget	Budget Spent
Admin															
Clothing expenses	229	0	228	0	0	0	0	118	0	0	0	0	576	0	n/a
Donation to charity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a
Equipment & Consumables	79	174	513	2,354	113	364	402	192	175	347	271	520	5,505	1,200	459%
Insurance	0	0	0	0	0	0	0	0	0	467	0	0	467	750	62%
IT	35	35	55	125	84	77	32	15	35	126	64	592	1,275	500	255%
Licences	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a
Major Equipment	0	0	0	0	0	0	0	0	1,069	0	149	57	1,275	0	n/a
Member meetings	0	0	31	80	0	0	0	0	0	0	0	0	111	0	n/a
Refurbishment	67	0	0	150	0	0	4	720	0	0	119	0	1,059	0	n/a

	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Actual	Total Budget	Budget Received
Shed projects	160	149	123	38	14	0	77	24	0	66	39	87	778	0	n/a
Stripe or SumUp charges	0	0	0	0	32	2	4	0	0	0	0	2	40	0	n/a
Total	571	358	951	2,747	243	443	518	1,069	1,279	1,007	642	1,258	11,087	2,450	453%
Building															
Broadband	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0%
Electricity	0	0	37	149	78	85	68	108	85	83	81	88	863	600	144%
Gas	0	61	104	65	134	189	0	322	93	0	44	16	1,026	600	171%
Premises	0	0	0	0	16	22	412	22	26	43	22	27	591	0	n/a
Rent	0	0	0	0	0	0	0	0	0	350	0	0	350	0	n/a
Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a
Total	0	61	141	214	228	297	480	452	204	476	147	130	2,830	1,500	189%
Comms															
Design & Print	0	0	0	0	0	0	0	0	0	0	49	0	49	0	n/a
Website	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a
Total	0	0	0	0	0	0	0	0	0	0	49	0	49	0	n/a
Staffing															
Employment Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a
Expenses - Meetings	0	0	0	356	0	0	0	0	0	0	0	0	356	0	n/a
Expenses - Travel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a
Training	0	0	0	0	0	0	0	0	0	0	0	0	0	0	n/a
Total	0	0	0	356	0	0	0	0	0	0	0	0	356	0	n/a
Total	571	419	1,092	3,317	471	740	998	1,521	1,484	1,483	839	1,388	14,322	3,950	363%
Budgeted	267	267	267	267	267	267	267	267	267	1,017	267	267			

Summary Totals

	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	Jun 2025	Jul 2025	Aug 2025	Total to Date
Opening Balance	23,117	23,367	23,312	22,799	20,577	24,070	23,968	23,324	22,602	21,406	20,390	20,345	23,117
Income	821	364	578	1,095	3,965	638	354	798	288	467	794	379	10,541
Expenditure	571	419	1,092	3,317	471	740	998	1,521	1,484	1,483	839	1,388	14,322
Surplus (Income - Expenditure)	250	-55	-514	-2,222	3,494	-102	-644	-723	-1,196	-1,016	-45	-1,009	-3,781
Fund Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0
Closing Balance	23,367	23,312	22,799	20,577	24,070	23,968	23,324	22,602	21,406	20,390	20,345	19,336	19,336