



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2023

To 31st December 2023

Charity name: Chichester Men's Shed

Charity registration number: 1196553

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To establish a Men's Shed with a range of activities to combat isolation and loneliness
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity moved to the Fishbourne Centre at the beginning of the year and has since leased an existing shed and some land, built two other sheds beside it and members are engaged in fitting out these premises for members to use.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance and have discussed it at several meetings

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	

Contribution made by volunteers	Para 1.38	Members of the shed have been actively involved in fitting out the new buildings with materials purchased by way of grants awarded to the charity. Also works are in hand to improve and repair the existing shed.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Although the main focus has been on setting up the new permanent home the weekly meetings have encouraged lonely men to attend and to enjoy fellowship, participate in activities and find a renewed purpose in life.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Balance of funds was £7,072 held in a Santander Business Account
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to cover costs arising from possible temporary loss of facilities and to fund planned facilities
Amount of reserves held	Para 1.22	£7,072
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The constitution provides for 5 trustees, four to be elected by members and 1 to be appointed by Chichester Rotary Club. As at 31 st December 2023 there was a vacancy for an elected trustee.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Chichester Men's Shed
Other name the charity uses	
Registered charity number	1196553

Charity's principal address	Fishbourne Centre 46 Blackboy Lane Chichester PO18 8BE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Brian Bird	Chair		
2	Alan Pope	Secretary		
3	David Sparrow			Chichester Rotary Club
4	Peter Clementson		Stood down 13 th September 2023	
5	Colin Rhodes		Commenced 4th December 2023	
6	John Parham		Stood down 1 st December 2023	
7				
8				
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17				
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19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional information)

Names and addresses of advisers (Optional information)

Type of	Name	Address	adviser

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Brian J Bird

Full name(s)

Brian Bird

**Position (eg
Secretary, Chair, etc)**

Chair

Date

16th April 2024

STATEMENT OF ASSETS AND LIABILITIES
AT 31st DECEMBER 2023

	£	£	2022	£
CURRENT ASSETS				
Balance at Bank, <i>Santander</i>	7,072		2752	
Cash in hand	30		30	
TOTAL CASH FUNDS		<u>7,102</u>		<u>2782</u>
FIXED ASSETS , retained for the Charity's own use		<u>18,553</u>		<u>-</u>

NOTES TO THE ACCOUNTS AT 31 DECEMBER 2023

Chichester Men's Shed was registered as a Charitable Incorporated Organisation on 12th November 2021

The Accounts are prepared on a Receipts and Payments basis.

No asset value is placed on small donations of tools and equipment.

Fixed assets are depreciated over 10 years

The charity has a 20 year lease from Fishbourne Playing Field Ltd.

There were no endowment funds, or remaining restricted funds.

APPROVED by the Trustees on *6th March* 2024

(Brian Bird) *Brian Bird* Chairman

(Peter Lunt) *Peter Lunt* Hon. Treasurer

**RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR TO 31st December 2023**

Period to
31/12/2022

	Unrestricted Funds	Restricted Funds	Total Funds	
	£	£	£	£
RECEIPTS				
Receipts from members and other individuals	3,206		3,206	1,901
Gift Aid	778		778	365
Grants received	7,500	10,000	17,500	1,300
Gift from Bognor Regis Shed	5,166		5,166	-
Sales	163		163	20
Total Receipts	16,813	10,000	26,813	3,586
PAYMENTS				
Rent and Room Hire	636		636	528
Publicity	203		203	30
Printing and stationery	228		228	128
Web Fees	289		289	54
UKMSA subscription	30		30	30
Sundry small items	188		188	34
Insurance	305		305	-
subtotal	1,879	0	1,879	804
Asset Purchases				
Planning applications	1,353		1,353	-
Expenditure on leasehold premises	613		613	-
Works on new sheds	8,648	10,000	18,648	-
subtotal	10,614	10,000	20,614	-
Total Payments	12,493	10,000	22,493	804
Surplus of Income over Expenditure	4,320	NIL	4,320	2,782
Cash funds at 31 12 2022	2,782		2,782	2,782
Cash funds at 31 12 2023	7,102		7,102	2,782

Fixed Assets	£	Grants received	£	Purpose
Works on sheds	20,614	West Sussex County Council	2,500	General
amortisation in year	-2,061	West Sussex Travel Society	1,000	General
Written down value	18,553	Kathleen and Sydney Linkins Memorial Trust	3,000	General
		Chichester District Council	10,000	New Sheds
		The F.Glenister Woodger Trust	1,000	General
			17,500	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
CHICHESTER MEN'S SHEILD

On accounts for the year
ended

31st December 2023

Charity no
(if any)

1196553

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

David Ford Jwayne

Date:

6th March 2024

Name:

DAVID FORD JWAYNE

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

25 THE WAD, WEST WITTERING

CHICHESTER

WEST SUSSEX PO20 8AH



CHARITY COMMISSION FOR ENGLAND AND WALES

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Section A

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Name:

DAVID FORD JWAYNE

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qualification(s) or body
(if any):

FCA

Address:

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CHICHESTER

WEST SUSSEX PO20 8AH