

TIVERTON TOWN BAND

England & Wales · Charity number 1196473

Details

Status Registered

Legal form CIO

Registered 2021-11-08

Register [View on the Charity Commission register](#)

Contact

Address Warren Lodge
Canal Hill
Tiverton
EX16 4JQ

Phone 07753672778

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Website www.tivertontownband.org.uk

Activities

Objects: THE CHARITY'S OBJECTS ('THE OBJECTS') ARE TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE SUBJECT OF BRASS BAND MUSICAL PERFORMANCE BY DEVELOPING AND MAINTAINING A QUALITY AMATEUR BRASS BAND AS AN ASSET TO THE LOCAL COMMUNITY. IT IS PROPOSED TO ACHIEVE THIS BY: PROVIDING AMENITIES, INCLUDING INSTRUMENTS, FOR THE PROMOTION OF BRASS BAND MUSIC IN THE LOCAL COMMUNITY AND FURTHER AFIELD; ENTERTAINING THE GENERAL PUBLIC IN THE ART OF BRASS BAND MUSIC THROUGH THE PRESENTATION OF PUBLIC PERFORMANCES AND PARTICIPATION AT CONTESTS; ENABLING MUSICIANS OF ALL AGES, ABILITIES AND ETHNIC BACKGROUND TO MAKE MUSIC TOGETHER FOR THEIR OWN ENJOYMENT AND THAT OF OTHERS.

Activities: Provide amenities for promotion of brass band music. Educate the general public in the art of brass band music. Enabling musicians of all ages, abilities and ethnic background to make music together.

Classification

- **How:** Provides Services
- **What:** Arts/culture/heritage/science
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£9,314	£9,886	-	-
2023-12-31	£8,609	£12,294	-	-
2022-12-31	£6,897	£6,175	-	-

Trustees

Name	Role	Appointed
Roger Matthew Stickland	Chair	2021-11-08
Adam Barnett		2021-11-08
Graham Pillivant		2021-11-08
Leslie Affleck		2021-11-08

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Tiverton Town Band

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Trustees Annual Report

20th January 2025

This report comments on the activities of Tiverton Town Band during 2024 and our plans for 2025.

The objectives of Tiverton Town Band as set out in the constitution are to;

- *Provide amenities for promotion of brass band music.*
- *Educate the public in the art of brass band music.*
- *Enable musicians of all ages, abilities and ethnic backgrounds to make music together.*

We are delighted to report that we have successfully continued to fulfil our Charitable Objectives and are well placed to continue to do so in 2025.

In providing amenities for the promotion of brass band music

Thanks to the cooperation and generosity of Tiverton Rugby Club, we've held weekly rehearsals throughout the year. As we have welcomed new members, we have been able to draw from our instrument stock to provide opportunities for new players. We have also supported other ensembles by loaning out from our extensive music library.

A major item of expenditure for which we have been planning for a number of years, has been the purchase of fitted waistcoats for the band. These have already proved to be of use in a number of settings and give a more contemporary image for the band.

Entertaining the general public in the art of brass band music

Over the last year, we have provided an engaging and inclusive programme at a variety of events throughout the county. Particular high and low lights have been:

- A joint concert with the Tiverton Concert Band
- A concert based around the theme and Narrative of "Tiverton Remembers" as a different take on the run up the Poppy Appeal which was well received.
- The disappointment of having to cancel a Christmas concert at TCAT due adverse weather, although the band fulfilled 18 other opportunities to play seasonal music in a variety of venues.
- Playing at a number of new venues: including Hemyock Church and Sampford Peverell Village Hall

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Enabling musicians of all ages, abilities and ethnic backgrounds to make music together

We have maintained a regular weekly programme of rehearsals at the Tiverton Rugby Club and have welcomed four new players, with more expressions of interest for 2025. In June our Musical Director – Brian Kelloway felt the time had come to move on. We are grateful for the insights he shared and the encouragement to focus on “finding the music” has stayed with us and enhanced our performances. Our Bandmaster, Graham Pillivant and Guest Conductor, Andrew Harris have since ably led the Band enabling us to fulfil our concert commitments.

Despite much discussion and we have not made significant progress in developing learning formalising learning and developing opportunities. However, we are in touch with several initiatives that are likely to be started in 2025 and intend to give these our full support.

Our ethos and culture continue to be welcoming to players of all abilities and experiences and this can be evidenced by the positive feedback of players and guests.

How we approach 2025

Our financial situation is set out in the attached report and shows us to be in a satisfactory position. At this early stage in 2025 we have welcomed further new members and for the first time for many years have all instrumental positions in a traditional band occupied.

We have made a temporary arrangement for an external conductor to lead us towards the first concert of the year.

We aim by the year end to:

- To be confident and proficient in playing our refreshed repertoire
- To bring stability to the role of conductor/musical director
- To improve our social media presence and make it an integral part of our public relations
- To be an active supporter and participant in musical training and development initiatives in the region

Roger Stickland - On behalf of the Trustees

Financial Report

The accounts for Tiverton Town Band for the year ended 31st December 2024 have been prepared on a receipts and payments i.e. cash basis.

Summary

	2024 £
Receipts	9313.60
Payments	9886.37
Surplus (Deficit)	(572.77)
Balance Carried forward	10368.90
Closing Balance	
Barclays	9,994.46
Petty Cash	374.44
	10,368.90

Note Brought forward balance from 2023 report adjusted to correct recording of uniform expenditure in prior year ahead of actual payment.

The same principle “recognising receipts and payments” when cash changes hand means that the accounts for this year appear over optimistic as they recognise the earlier payment of a £500 grant from Tiverton Town Council, and the outstanding payments and uncashed cheques of £1,380. If recognised these would reduce the balance carried forward to £8,488.

Even at this adjusted level the balance carried forward is more than the widely regarded policy for charities of holding a reserve equivalent to 6 months expenditure.

The recommendation from the Treasurer, which has the support of the committee is that this year we leave the membership subscriptions unchanged i.e. £80 for full membership, an optional concessionary rate of £60, in full time education £40 and an instrument only rate of £25.

Tiverton Town Band

Total Receipts & Payments Account for the year ended 31st Dec 2024

	Unrestricted	Restricted	Total
Receipts			
Members Subscriptions	1,843.00	-	1,843.00
Engagements	1,289.32	-	1,289.32
Event fundraising	3,294.48	-	3,294.48
Members Fundrasing	396.18	-	396.18
Grants	1,534.98	-	1,534.98
Sponsorships	-	-	-
Gift Aid	799.14	-	799.14
Easyfundraising	126.52	-	126.52
Misc Income	29.98	-	29.98
Total receipts	9,313.60	-	9,313.60
Payments			
MD and Conductor exp	2,790.00	-	2,790.00
Music	295.15	-	295.15
Instruments	10.00	-	10.00
Uniforms	3,844.91	-	3,844.91
Engagement Expenses	764.80	-	764.80
Insurance and Subscriptions (org)	1,023.36	-	1,023.36
Donations	120.00	-	120.00
Gifts and Tributes	38.50	-	38.50
Band socials	-	-	-
Accommodation	39.28	-	39.28
Publicity	43.20	-	43.20
Phone & Internet	396.86	-	396.86
Total payments	9,886.37	-	9,886.37
Net receipts / (payments)	(572.77)	-	(572.77)
Transfer	2,492.00	-	2,492.00
Balance brought forward	8,299.67	150.00	8,449.67
Balance carried forward	10,218.90	150.00	10,368.90
Made up of:			
Barclays Current	9,994.46		
Petty Cash	374.44		
	<u>10,368.90</u>		

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Tiverton Town Band

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Annual General Meeting

Date - 4 March 2024

Time - 19:30

Location - Tiverton Rugby Club

Agenda

1. Welcome and Introduction
2. Approval of Trustees Report and Financial Report
3. Verbal report from Brian Kelloway as Musical Director
4. Verbal report from Graham Pillivant as Band Master
5. Appointment of officers
 - a. Returning on rotation – 2 year appointment
 - i. **Bandmaster** nominations received
 1. Graham Pillivant
 - ii. **Treasurer** nominations received
 1. Les Affleck
 - b. Resignation
 - i. **Secretary** – 1 year appointment nomination Jack Hughes
6. Committee members – annual appointment
 - a. Nominations
 - Essie Attwood
 - Jo Hill
 - Tina Pillivant
 - Royston Potter
 - Kate Smith
7. AOB



Tiverton Town Band

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Trustees Annual Report

4 March 2024

In this report we reflect on the activities of Tiverton Town Band during 2023. Specifically this report addresses:

- Our activities during the last year and how they have enabled us to continue to fulfil our Charitable Objectives as defined in our constitution.
- Our plan for the charity in 2024.

The objectives of Tiverton Town Band are to;

- *Provide amenities for promotion of brass band music.*
- *Educate the general public in the art of brass band music.*
- *Enable musicians of all ages, abilities and ethnic backgrounds to make music together.*

We are delighted to report that we have successfully continued to fulfil our Charitable Objectives.

In providing amenities for the promotion of brass band music

Thanks to the cooperation and generosity of Tiverton Rugby Club, we've held weekly rehearsals throughout the year. As we have welcomed new members, we have been able to draw from our instrument stock to provide opportunities for new players. We have also supported other ensembles by loaning out from our extensive music library.

In recognition of our work in the local community the All Souls Masonic Lodge provided us with a generous donation of £2,000, this along with other funds has allowed us to invest over £6,000 in improving the Bb flat bass tuba instruments.

Entertaining the general public in the art of brass band music

Over the last year, we have provided an engaging and inclusive programme at a variety of events throughout the county. In particular, high and low lights have been:

- The wettest summer of engagements that any of us can remember, through which the band managed to maintain its' good spirits.
- At short notice, we put on an excellent concert at St Peter's Church. This was the first time for many years that we have played in this historic building.
- A moving concert in support of the British Legion Poppy appeal.

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- An exceptional Christmas programme with 14 engagements including the lively Uffculme Light switch on and Carol service at St Paul's with over 300 in attendance.

Enabling musicians of all ages, abilities and ethnic backgrounds to make music together

We have maintained a regular weekly programme of rehearsals under the leadership of Brian Kelloway, Mike Kempster, Graham Pillivant and Colin Dance. Brian's expertise and experience in developing the capabilities of players of all standards is evident. We have been exceptionally fortunate to have such a talented and committed musical leadership team working under Brian's direction.

We also appreciate all of the band members, friends, families and acquaintances who have provided support in many ways; fundraising at car boot sales, collecting donations, preparing publicity material, carrying equipment to venues, sorting out music, tidying our storage areas and setting up for rehearsals. It has been a feature of the year that many members of the band have taken on these tasks.

How we approach 2024

At the beginning of 2023 our priorities were to:

- Welcome Brian Kelloway as our Musical Director.
- Extend our public performances following the restrictions of the Covid years.
- Invest in improving the Bb Flat tubas.
- Prepare for a new uniform to be acquired in 2024.

We are extremely happy to report that we have achieved each of these objectives. Together we have been able to make progress with the new uniforms comprising individually tailored waistcoats that will soon be complete.

Our financial situation is set out in the attached report and shows us to be in a satisfactory position and able to anticipate a development expenditure of £1300 based on current activities. This is at the lower end of the range of ambitions that the trustees consider achievable. More ambitiously we would like extend our capacity to introduce others, young and old to share our enjoyment and satisfaction in playing brass instruments.

In 2024, our priorities are to;

- Continue to upgrade uniforms.
- Explore further learning and training opportunities.
- Introduce further contemporary popular music to our repertoire.
- Invest in instruments as needed.

We look forward to another fulfilling year.

Roger Stickland - On behalf of the Trustees

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Financial Report at Year End 2023

4 March 2024

Position at the year end

The cash accounts for 2023 are summarised below, showing that in the year the cash balance reduced from £11,709.47 to £8,024.67, which is as expected due our planned expenditure on Bb Tuba purchase and refurbishment.

Financial Report for Tiverton Town Band		11/01/2024
Money we had at start of the year		11,709.47
Money In		
Engagements		715.00
Fundraising & Collections		3,269.23
Subscriptions		1,914.00
Sponsorship		2,000.00
Donations		55.86
Car Boot Sales		385.33
Gift Aid		269.97
Misc income		-
Money In Total		8,609.39
Money Out		
Musical Leadership expenses		2,420.00
Engagements		270.00
Contesting		-
Instruments and Uniforms		6,492.10
Music		182.77
Insurances and Subscriptions		970.62
Fundraising expenses		-
Gifts and Tributes		-
Donations		695.00
Band Socials		26.00
Admin Costs		169.33
Misc expenses		378.37
Accommodation		690.00
Money Out Total		12,294.19
Money we have now		8,024.67

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Some notes of further explanation

1. Due to the way we have recorded income from engagements and fundraising, particularly during December the two categories should be viewed together.
2. The income for this year includes a donation of £2,000 from the All Saints Masonic Lodge in recognition of our contribution to community activities in Tiverton and Mid Devon.
3. At the year end we are yet to receive and have commitments for:

Income	£	Expenditure	£
Grant from Tiverton Town Council	1000	Musical Leadership costs	500
Payment from Mole Valley	?	Uniforms est	2500
		Donation to MND charity	145

Budget for 2024

We estimate that our income for next year will be close to £6,000 based on roughly three equal parts of subscriptions, engagements and fundraising, and sponsorships. We plan to deliver three concerts in the year, two of which will be in the support of other charities and it is possible that the third will enable us to raise additional funds to assist in furthering our charitable aims.

This will allow us to cover the projected expenditure of the band and allow some funds for development activities. If we stay at our target reserve level of around £5,000, we are recommending that we set aside £1300 for development such as instrument purchase. If we raise additional funds during the year this figure may be increased. But it is useful to note that most of our fundraising takes place in December which makes this difficult to forecast.

Les Affleck

Treasurer

Tiverton Town Band

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Tiverton Town Band
Trustees Report to Annual General Meeting - 27th February 2023

In this report we reflect on the activities of Tiverton Town Band during 2022. Specifically commenting on:

- Our fulfilment of the Charitable Objectives as set out in the constitution.
- Highlights of the year
- How we approach 2023

It is pleasing to report that we have continued to fulfil our Charitable objectives.

In providing amenities for the promotion of brass band music

Thanks to the cooperation and generosity of the Tiverton Rugby Club we have been able to hold weekly rehearsals throughout the year. In welcoming new members, we have been able to draw from our instrument stock to provide opportunities for new players. We have supported other ensembles by loaning out from our extensive music library.

Entertaining the general public in the art of brass band music

Feedback from concerts and playouts: “I didn’t realize that Brass Bands could play such a wider range of music” (Brass for Ukraine concert); “You created a memorable event to rival others..” (Concert for Remembrance), “Created a lively and fun atmosphere – more please” (Ompah music in the Pannier Market); “Great, can we book you for next year” (Christmas playouts).

The band can take great satisfaction from the high standards of performance it has demonstrated during the year. It is also pleasing to note the enjoyment that band members felt throughout the many performances during the run up to Christmas.

Enabling musicians of all ages, abilities and ethnic background to make music together...

As one new member commented to another prospective member “If you want to rediscover the joy of playing music you have joined the right band...” Thanks to the talents of our Musical Leadership during the year we have been a band that has welcomed players of widely ranging ability and experience. During the year when our musical leadership team has seen many changes; Mike Kempster until August, Andy Harris through to November and our Bandmaster Graham Pillivant, filling gaps and leading us through the Christmas period. We have benefitted from their common focus on encouragement rather than criticism.

Highlights of the year

Following the difficult years of Covid lock downs and other precautions it has been very satisfying to see the Band recover and grow stronger in many aspects than before 2020.

- We have built stronger links with other bands, coming together for the “Brass for Ukraine” concert in aid of the Disasters Emergency Committee appeal and demonstrating to a new audience what brass bands are capable of.
- We have welcomed eight new players to the band.
- We have built links with other organisations (local Rotary Clubs and British Legion) in launching and publicising concerts.
- We have raised over £4,000 for charities and help others through at fetes and other events.
- Our players have supported other bands and benefitted from participation in training workshops and other events.

A number of players have for a variety of reasons stepped down from the band and we acknowledge their contributions over many years. We said *au revoir* to Mike (Kempster), Amanda, Aduka and Meski as they move to Egypt. Sadly, we also said our final farewell to the much loved Professor Mike Fowler who had brought so much fun and energy to the band over the last seven years.

How we approach 2023

The Band had a strong finish to 2022 and has already grown stronger in 2023 as we have enjoyed the Musical Direction of Brian Kelloway. He has built on the foundations laid by Mike Kempster and Andy Harris and we look forward with excitement and anticipation.

It is our intention to continue to focus on providing enjoyment through performance of appealing music with special qualities that a Brass Band can provide. This grows from an enjoyable and supportive rehearsal environment which as Trustees we are committed to maintain.

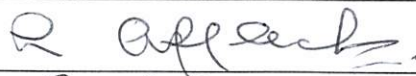
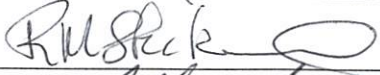


Tiverton Town Band

Treasurer's Report to Trustees for Financial Year 2022

1. The overall financial situation of the band is satisfactory. With a small increase in funds during the year. A financial summary is appended.

	£
Income for the year	6,896.66
Expenditure for the year	<u>6,174.74</u>
Increase in funds	<u>728.92</u>
Closing Balance of Funds	<u>11,159.47</u>

2. The income for the year is due to income in November and December of £4019.52 which is 58% of the total for the year. £1,000 of these receipts were the discretionary grant from Tiverton Town Council. Subscriptions of £1,130 represent 16 % of the total income.
3. The largest expenditure categories are: Expenses for Musical Leadership, Insurance and membership subscriptions, and administration costs; which combine to £4,120.58 representing 67% of the expenditure.
4. Closing year balances at Barclays and in the Treasurer Petty Cash have been confirmed by the Chair and reconciled with the accounting records. The Band has no other accounts.
5. For some years the band has held some designated funds – originally given for the Training Band and it is recommended that these are used for a specific purpose – such as uniforms required following the combination of the training and senior bands.
6. Every year has unusual features and we can anticipate that in 2023 we can experience additional costs for musical leadership due to having appointed an MD and it is likely that the contribution to the Rugby Club for the use of the function room will return to pre – Covid levels. These factors will increase expenditure by £1,000.
7. Accounts this year have been prepared on an income and expenditure basis using the Data Developments Accounting package. This is a more complex package than we require and needs some appreciation of accounting methods to use. To simplify future record keeping it is intended to move to a receipts and payments basis and maintain records on Excel spreadsheets.
8. As Tiverton Town Band is a registered charity with a turnover of under £25,000 it is the responsibility of the trustees to approve the accounts.

Treasurer	
Chair	
Bandmaster	
Secretary	

Tiverton Town Band
Financial Summary for 2022

Income:	£
Engagements	1,872.75
Fund Raising and Collections	2,394.91
Membership Subscriptions	1,130.00
Sponsorship and Grants	1,000.00
Donations – general	100.00
Car Boot Sales	399.00
Total Income	6896.66
Expenditure:	
Engagement Expenses	220.08
Contesting Expenses	214.39
Music	194.97
Uniforms	4.50
Expenses for Musical Leadership	2,130.00
Insurance and Subscriptions	1,068.82
Rental room and storage	750.00
Gifts and Tributes	170.00
Donations	450.00
Administration	921.76
Band Socials	43.22
Total Expenditure	6,167.74
Balance Sheet	
Increase in funds	728.92
Funds at start of year	10,430.55
Funds at end of year	<u>11,159.47</u>
Unrestricted	10,849.47
Designated	310.00
Total Funds	<u>11,159.47</u>
Barclays Community Account	11,690.89
Treasurer Petty Cash	18.58
Current Assets	11,709.47
Accounts Payable at year end	550.00
Net Assets	<u>11,159.47</u>