

# REACH SOUTH

England & Wales · Charity number 1196451

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2021-11-08

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Burgess Road Library  
Burgess Road  
Southampton  
SO16 3HF

**Phone** 02380556596

**Email** [info@christchurchsouthampton.org.uk](mailto:info@christchurchsouthampton.org.uk)

**Website** [www.reach-south.com](http://www.reach-south.com)

## Activities

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**Objects:** THE ADVANCEMENT OF THE CHRISTIAN FAITH IN THE UNITED KINGDOM AND OTHER PARTS OF THE WORLD AS THE TRUSTEES DETERMINE, THROUGH THE ESTABLISHMENT OF A PARTNERSHIP OF EVANGELICAL CHURCHES COOPERATING TO PLANT AND RESOURCE NEW CHURCHES, RECRUIT AND SUPPORT GOSPEL WORKERS, TRAIN MEMBERS OF THE CHURCHES FOR MINISTRY, AND CO-ORDINATE EFFORTS AND EXPENDITURE FOR THE FURTHERANCE OF THE GOSPEL BY PUBLICATIONS, ASSEMBLIES, COURSES AND OTHERWISE.

**Activities:** Our purpose is the advancement of the Christian faith as the trustees determine, through the establishment of a partnership of evangelical churches cooperating to plant and resource new churches, recruit and support gospel workers, train members of the churches for ministry, and co-ordinate efforts and expenditure for the furtherance of the gospel by publications, assemblies, courses and otherwise

## Classification

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- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** Religious Activities
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Throughout England And Wales

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	£125,610	£88,523	-	-
2024-07-31	£40,664	£37,688	-	-
2023-07-31	£41,057	£26,333	-	-
2022-07-31	£1,797	£24	-	-

## Trustees

Name	Role	Appointed
Francis Edward Orlando Saer	Chair	2021-11-08
JONATHAN PHILIP SHULVER		2021-11-08
Jonathan Andrew Clifton		2021-11-08
Peter John Bentley-Taylor		2023-10-05

**REACH SOUTH**

England & Wales - Charity number 1196451

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# Accounts

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**ANNUAL REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED**

**31ST JULY 2025**

**REACH**

**SOUTH**

(Charitable Incorporated Organisation)

**CHARITY REGISTRATION No: 1196451**

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REACH SOUTH  
(Charitable Incorporated Organisation)

**LEGAL AND ADMINISTRATIVE INFORMATION**

<b>CHARITY NUMBER</b>	1196451
<b>DATE OF REGISTRATION</b>	08 November 2021
<b>START OF FINANCIAL YEAR</b>	01 August 2024
<b>END OF FINANCIAL YEAR</b>	31 July 2025
<b>TRUSTEES AS AT 31st JULY 2025</b>	J. A. Clifton F. E. O. Saer J. P. Shulver P. J. Bentley-Taylor
<b>LEGAL STATUS</b>	Charitable Incorporated Organisation
<b>GOVERNING INSTRUMENT</b>	CIO Foundation Registered 8th November 2021
<b>OBJECTS</b>	<p>The advancement of the Christian faith in the United Kingdom and other parts of the world as the trustees determine, through the establishment of a partnership of evangelical churches cooperating to plant and resource new churches, recruit and support gospel workers, train members of the churches for ministry, and co-ordinate efforts and expenditure for the furtherance of the gospel by publications, assemblies, courses and otherwise.</p>
<b>CORRESPONDENCE ADDRESS</b>	Burgess Road Library Burgess Road Southampton SO16 3HF
<b>PRIMARY BANKERS</b>	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4TA
<b>INDEPENDENT EXAMINER</b>	Nathan Vogt ACA

## INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/members of Reach South CIO on the accounts for the year ended 31st July 2025 set out on pages 10 to 12.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 July 2025.

### Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Nathan Vogt

Date: 12/05/26

Relevant professional body: Institute of Chartered Accountants England and Wales

Address: 25 St Matthews Road  
Winchester  
SO22 6BT

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 JULY 25**

	Notes	Restricted Funds	Unrestricted Funds	TOTAL FUNDS 2025	TOTAL FUNDS 2024
<b>INCOMING RESOURCES</b>					
Incoming Resources from Generated Funds	3.1	96,610	12,940	109,550	17,809
Incoming Resources from Charitable Activities	3.2		15,957	15,957	22,824
Other Incoming Resources	3.3		103	103	31
<b>TOTAL INCOMING RESOURCES</b>		<b>96,610</b>	<b>29,000</b>	<b>125,610</b>	<b>40,664</b>
<b>RESOURCES EXPENDED</b>					
Charitable Activities	4.1	56,241	30,686	86,928	35,791
Governance Costs	4.2	215	1,380	1,595	1,897
<b>TOTAL RESOURCES EXPENDED</b>		<b>56,456</b>	<b>32,067</b>	<b>88,523</b>	<b>37,688</b>
<b>NET MOVEMENT IN FUNDS</b>		<b>40,154</b>	<b>(3,067)</b>	<b>37,087</b>	<b>-</b>
<b>TOTAL FUNDS BROUGHT FORWARD</b>		<b>-</b>	<b>19,473</b>	<b>19,473</b>	<b>16,498</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>40,154</b>	<b>16,407</b>	<b>56,561</b>	<b>19,473</b>

The funds of Reach South include both unrestricted and restricted funds. Restricted funds relate to monies received for the Hope Church Chichester church plant. These funds are to be used solely for the establishment and development of that church, including associated staffing and employment costs. Movements on all reserves and all recognised gains and losses are shown above. All of the organisation's operations are classed as continuing.

The notes on pages 7 to 9 form part of these financial statements.

REACH SOUTH  
(Charitable Incorporated Organisation)  
**STATEMENT OF ASSETS AND LIABILITIES**  
**AS AT 31 JULY 2025**

	Notes	Restricted Funds	Unrestricted Funds	TOTAL FUNDS 2025	TOTAL FUNDS 2024
<b>Current Assets</b>					
Cash at Bank and in Hand		40,160	16,407	56,567	19,473
<b>Total Current Assets</b>		<b>40,160</b>	<b>16,407</b>	<b>56,567</b>	<b>19,473</b>
<b>Creditors: amounts falling due within one year</b>					
Pensions payable		6	-	6	-
<b>TOTAL LIABILITIES</b>		<b>6</b>	<b>-</b>	<b>6</b>	<b>-</b>
<b>NET ASSETS</b>					
		<b>40,154</b>	<b>16,407</b>	<b>56,561</b>	<b>19,473</b>
<b>Funds of the Charity</b>					
General Funds			16,407	16,407	19,473
Restricted Funds		40,154		40,154	
<b>Total Funds</b>		<b>40,154</b>	<b>16,407</b>	<b>56,561</b>	<b>19,473</b>

**NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 JULY 2025**

**1. BASIS OF PREPARATION**

**1.1 Basis of Accounting**

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) - (Charities SORP - FRS102) and the Charities Act 2011.

The Charity meets the definition of a public benefit entity under FRS102 through the objectives as set out in the Trustees' Report.

Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

**1.2 Assessment of Going Concern**

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

The trustees have prepared projections for more than 12 months from the signing of the accounts and are confident that the charity will be able to meet its financial obligations as they fall due in the foreseeable future

**2. ACCOUNTING POLICIES**

**2.1 Income**

Income is recognised in the period in which the charity becomes entitled to receipt, the amount receivable can be measured with reasonable certainty, and receipt is probable. For the most part, income is generally recognised when it is received. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Recoverable Gift Aid is recognised when the related donation is received. Gift aid that has not been recovered by the Balance Sheet date is included as a debtor.

The Charity relies on volunteers to carry out many of its activities. However, in accordance with the SORP, the value of these services has not been included in these financial statements as they cannot be reliably measured.

**2.2 Expenditure & Liabilities**

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Expenditure, including irrecoverable VAT, is recognised when it is incurred or, if earlier, when a legal or constructive obligation for a payment arises provided that it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Governance costs are those costs associated with the governance arrangements which primarily relate to constitutional and statutory requirements and include the strategic planning processes that contribute to the future development of the charity.

Pension contributions are charged to the statement of Financial Activities as they become payable.

**3. INCOMING RESOURCES**

**3.1 Incoming Resources from Generated Funds**

**Voluntary Income:**

Grants & Gifts

	Restricted Funds £	Unrestricted Funds £	TOTAL FUNDS 2025 £	TOTAL FUNDS 2024 £
Grants & Gifts	96,610	12,940	109,550	17,809
	<b>96,610</b>	<b>12,940</b>	<b>109,550</b>	<b>17,809</b>

**3.2 Incoming Resources from Charitable Activities**

REACH SOUTH  
(Charitable Incorporated Organisation)

**NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 JULY 2025**

Big Day Out	-	3,270	3,270	10,906
Equip Course Fees	-	12,687	12,687	11,918
	-	<b>15,957</b>	<b>15,957</b>	<b>22,824</b>

**3.3 Other Incoming Resources**

Bank & Other Interest	-	103	103	31
	-	<b>103</b>	<b>103</b>	<b>31</b>

**NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 JULY 2025**

**4. RESOURCES EXPENDED**

Notes	Restricted Funds £	Unrestricted Funds £	TOTAL FUNDS 2025 £	TOTAL FUNDS 2024 £
<b>4.1 Charitable Activities</b>				
<b>Ministry Activities</b>				
Big Day Out Food and Refreshments	-	3,422	3,422	4,175
Big Day Out Children's Ministry		1,485	1,485	-
Big Day Out General Expenses		878	878	1,768
Big Day Out Venue		2,217	2,217	2,026
Equip Course general expenses		1,232	1,232	47
Equip Course Speaker expenses		800	800	2,015
Equip Course staff costs		17,460	17,460	17,063
External Mission grants given		-	-	8,500
Reach South Travel expenses		269	269	48
Reach South other expenses		2,863	2,863	90
Chichester Staff Costs (Accom, Pension, Salary, travel)	45,425		45,425	
Chichester Equipment	8,151		8,151	
Chichester Sunday Ministry (Refreshments, Children, Training)	635		635	
Chichester Venue costs	994		994	
Chichester Office costs	1,036		1,036	
<b>Administrative Costs</b>				
Bank fees	-	60	60	60
	<b>56,241</b>	<b>30,686</b>	<b>86,928</b>	<b>35,791</b>
<b>4.2 Governance Costs</b>				
Insurance	215	189	404	
Advertising & Marketing		812	812	1,470
Accountancy fees		379	379	427
	<b>215</b>	<b>1,380</b>	<b>1,595</b>	<b>1,897</b>

**5. DETAILS OF CERTAIN LINES OF EXPENDITURE**

**5.1 Trustee Expenses & Remuneration**

	2025	2024
Number of trustees who were paid expenses	1	1
Nature of the expenses	Reimbursement of travel expenses	Reimbursement of travel expenses
Total amount paid	<b>£ 79</b>	<b>£ 48</b>

**5.2 Related Party Transactions**

No other trustees received any remuneration or benefits in kind during the financial year.

# Reach South Trustees Report 2024-2025

## OBJECTIVES AND ACTIVITIES

The purposes of Reach South are:

The advancement of the Christian faith in the United Kingdom and other parts of the world as the trustees determine, through the establishment of a partnership of evangelical churches cooperating to plant and resource new churches, recruit and support gospel workers, train members of the churches for ministry, and co-ordinate efforts and expenditure for the furtherance of the gospel by publications, assemblies, courses and otherwise.

When planning and reviewing the objectives of the activities of the Church, due consideration has been given to the Charity Commission's general guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

The charity set out to encourage and equip those leading and attending the churches that make up Reach South. For this reporting period (August 2024 to July 2025) the member churches were Christ Church Southampton, Cornerstone Church Portsmouth, Redeemer Winchester, Trinity Church Salisbury and Hope Church Chichester. Encouragement and equipping happened through:

- Monthly meetings between the pastors of the member churches
- Training events for all those who attend the member churches
- An annual celebration event for all those attending the member churches

## ACHIEVEMENTS AND PERFORMANCE

### Hope Church Chichester:

In the previous reporting period, the trustees committed to planting a church in Chichester and appointed Chris Fry to lead the church plant. Chris Fry started working for Reach South in November 2024. He moved into Chichester in November 2024 and began the process of building a team and raising funds for the new church. A launch team slowly formed together and started meeting midweek in the spring of 2025. They decided upon a name for the church (Hope Church) and began meeting on Sundays in June 2025. By the end of the reporting period, the church had seen a number of new people join and was in a healthy position by the end of the summer.

### Monthly Meetings For Church Leaders:

Each month, the pastors of the member churches met to provide updates on each church as well as offering support and advice to one another. Chris Fry (pastor of Hope Church Chichester), joined the meetings from November 2024. During the meetings the five pastors were able to discuss matters pertaining to their churches; offer one another encouragement, wisdom and prayer; and plan future Reach South initiatives.

### The Equip Course:

The Equip Course (started by Reach South in September 2022), continued into its fourth year. The Course is run over two years, although not all participants will stay for both years. The number of participants over the reporting period was 20.

In addition to the Tuesday course, a number of Equip for All days were opened up to anyone. The days covered various theological and practical subjects related to the Christian faith. They were well attended by people from member churches increased the ability of Reach South to provide training.

John Taylor continued to oversee the running of the course on behalf of Reach South. The teaching was provided by a wide variety of lecturers including John Taylor, individuals from Reach South churches, and some from other churches in the region.

The majority of the participants came from those who attended churches within the Reach South network, but some came from outside of the Reach South network. The Trustees are keen to increase the reach of the Equip Course.

The aim of the course is: **“to equip Christians of all ages from different church backgrounds from across the south coast to better understand, live out and teach God’s Word in whatever setting they find themselves.”** The trustees are satisfied that the course is accomplishing its aim.

#### **Annual Big Day Out:**

Each year, all those who attend the member churches, gather for the Big Day Out (BDO). The BDO is a day of celebration and equipping. In 2025, the BDO took place on Sunday 8 June. Over 650 attended and enjoyed teaching sessions by from Adrian Reynolds who works for the FIEC network of churches. Alongside the main adult sessions, there was a whole programme for children aged 0-18 and an all-age concert in the afternoon.

#### **Mutual Support:**

One of the ways member churches express their support of each other is through an annual ‘pulpit’ swap. A pastor from each member church preaches in a different member church. The pulpit swap happened in February 2025 and was well received by each church.

#### **Youth Weekend Away:**

In November 2024, 14-18yr olds from three of the Reach South Churches had a weekend away in the New Forest. 35 attended with 15 leaders and they enjoyed games, activities and teaching on What Is The Gospel.

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

Reach South as a legal entity is a Charitable Incorporated Organisation. It is governed by a constitution dated 16 September 2021. Registered Charity status was granted on 8 November 2021 under Registration Number 1196451. The Charity is governed by a board of Trustees who also constitute the members of the Charity. They meet regularly (normally monthly) to set policy and review the activities of Reach South.

Trustees are nominated and appointed by existing trustees when they have satisfied themselves of the need of further trustees and the qualifications – spiritual and otherwise – of the person proposed for the role.

All trustees serve without remuneration in their capacity as Trustees.

### **FINANCE**

Total receipts over the reporting period (1 August 2024 – 31 July 2025) amounted to £125,610 over the year. Total outgoings were £88,523 The balances carried forward into August 2025 totalled £56,561.

There was an increase in receipts and outgoings over the period due to the activities of Hope Church Chichester (HCC). During the reporting period, Reach South received gifts for HCC totalling £96,610. Those funds were used to pay employment costs and other costs related to setting up and running HCC. Those outgoings totalled £56,456.

A full financial report is appended.

The other sources of income for the charity were grants and gifts from member churches and other givers towards the general running of the charity totalling £12,940 and through charitable activities (predominantly course fees from the Equip Course) totalling £15,957.

Apart from expenditure on HCC, the majority of outgoings over the year were spent on The Equip Course (£19,492). Most of that expenditure covered the salary of the course director who was seconded from Christ Church Southampton for 2 days a week.

A reserves policy exists whereby – in normal circumstances – cash reserves should be retained amounting to 3 months basic operating costs (such costs being estimated at a nominal 80% of the full current-year charity budget.) In the reporting period this target was met.

It is anticipated that in the financial year (2025-2026) both incomings and outgoings will continue to be impacted by the activities of HCC. The trustees anticipate that HCC will move towards becoming an independent charity within the next two years.

### **RESPONSIBILITIES OF THE TRUSTEES**

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing the financial statements the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on a going concern basis unless it is inappropriate to assume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document.

They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's websites. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Trustees of Reach South on 23<sup>rd</sup> April 2026 and signed on their behalf by:



J. A. Clifton (Trustee of Reach South CIO)

**REACH SOUTH**

England & Wales - Charity number 1196451

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# Accounts

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**ANNUAL REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED**

**31ST JULY 2024**

**REACH**

**SOUTH**

(Charitable Incorporated Organisation)

**CHARITY REGISTRATION No: 1196451**

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## LEGAL AND ADMINISTRATIVE INFORMATION

<b>CHARITY NUMBER</b>	1196451
<b>DATE OF REGISTRATION</b>	08 November 2021
<b>START OF FINANCIAL YEAR</b>	01 August 2023
<b>END OF FINANCIAL YEAR</b>	31 July 2024
<b>TRUSTEES AS AT 31st JULY 2024</b>	J. A. Clifton F. E. O. Saer J. P. Shulver P. J. Bentley-Taylor
<b>LEGAL STATUS</b>	Charitable Incorporated Organisation
<b>GOVERNING INSTRUMENT</b>	CIO Foundation Registered 8th November 2021
<b>OBJECTS</b>	<p>The advancement of the Christian faith in the United Kingdom and other parts of the world as the trustees determine, through the establishment of a partnership of evangelical churches cooperating to plant and resource new churches, recruit and support gospel workers, train members of the churches for ministry, and co-ordinate efforts and expenditure for the furtherance of the gospel by publications, assemblies, courses and otherwise.</p>
<b>CORRESPONDENCE ADDRESS</b>	Burgess Road Library Burgess Road Southampton SO16 3HF
<b>PRIMARY BANKERS</b>	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4TA
<b>INDEPENDENT EXAMINER</b>	Nathan Vogt ACA

## INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/members of Reach South CIO on the accounts for the year ended 31st July 2024 set out on pages 5 to 7.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 July 2024.

### Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Nathan Vogt

Date: 27/05/2025

Relevant professional body: Institute of Chartered Accountants England and Wales

Address: 28 / 451 Glebe Point Road  
Glebe, 2037  
NSW  
Australia

# Reach South Trustees Report 2023-2024

## OBJECTIVES AND ACTIVITIES

The purposes of Reach South are:

The advancement of the Christian faith in the United Kingdom and other parts of the world as the trustees determine, through the establishment of a partnership of evangelical churches cooperating to plant and resource new churches, recruit and support gospel workers, train members of the churches for ministry, and co-ordinate efforts and expenditure for the furtherance of the gospel by publications, assemblies, courses and otherwise.

When planning and reviewing the objectives of the activities of the Church, due consideration has been given to the Charity Commission's general guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

The charity set out to encourage and equip those leading and attending the churches that make up Reach South. For this reporting period (August 2023 to July 2024) the member churches were Christ Church Southampton, Cornerstone Church Portsmouth, Redeemer Winchester and Trinity Church Salisbury. Encouragement and equipping happened through:

- Monthly meetings between the pastors of the member churches
- Training events for all those who attend the members churches
- An annual celebration event for all those attending the member churches

## ACHIEVEMENTS AND PERFORMANCE

### Appointment of New Trustee:

Pete Bentley-Taylor, pastor of Trinity Church Salisbury, was appointed as a trustee of Reach South CIO in October 2023.

### Church Planting:

The Trustees remain committed to planting new churches across the region. After a long process of deliberation and research, the Trustees committed to planting a church in Chichester to start in summer 2025. During the reporting period, work started on finding a pastor to lead the church plant and Chris Fry was appointed in June 2024 to start work with Reach South from September 2024.

### Monthly Meetings For Church Leaders:

Each month, the pastors of the four member churches met to provide updates on each church as well as offering support and advice to one another. During the meetings the four pastors were able to discuss matters pertaining to their churches; offer one another encouragement, wisdom and prayer; and plan future Reach South initiatives.

### The Equip Course:

The Equip Course (started by Reach South in September 2022), continued into its second year. The Course is run over two years, although not all participants will stay for both years. The number of participants over the reporting period was 19.

In order to make The Equip Course more accessible to those who could not commit to the weekly course, the director of the course arranged three Equip For All days. These days were open to anyone to join and each day had a focus on some area of Christian teaching and thought. Attendance on these days ranged between 20 and 40.

John Taylor continued to oversee the running of the course on behalf of Reach South. The teaching was provided by a wide variety of lecturers including John Taylor, individuals from Reach South churches, and some from other churches in the region.

The majority of the participants came from those who attended churches within the Reach South network, but some came from outside of the Reach South network. The Trustees are keen to increase the reach of the Equip Course.

The aim of the course is: **“to equip Christians of all ages from different church backgrounds from across the south coast to better understand, live out and teach God’s Word in whatever setting they find themselves.”** The trustees are satisfied that the course is accomplishing its aim.

#### **Annual Big Day Out:**

Each year, all those who attend the member churches, gather for the Big Day Out (BDO). The BDO is a day of celebration and equipping. In 2024, the BDO took place on Sunday 9 June. Over 600 attended and enjoyed teaching sessions by Graham Beynon on “Emotions.” Alongside the main adult sessions, there was a whole programme for children aged 0-18 and a family’s concert in the afternoon.

#### **Mutual Support:**

One of the ways member churches express their support of each other is through an annual ‘pulpit’ swap. A pastor from each member church preaches in a different member church. The pulpit swap happened in February 2024 and was well received by each church.

#### **Youth Weekend Away:**

In November 2023, 14-18yr olds from three of the Reach South Churches had a weekend away in the New Forest. 32 attended and they enjoyed games and activities and teaching on: “What is the Gospel?”

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

Reach South as a legal entity is a Charitable Incorporated Organisation. It is governed by a constitution dated 16 September 2021. Registered Charity status was granted on 8 November 2021 under Registration Number 1196451. The Charity is governed by a board of Trustees who also constitute the members of the Charity. They meet regularly (normally monthly) to set policy and review the activities of Reach South.

Trustees are nominated and appointed by existing trustees when they have satisfied themselves of the need of further trustees and the qualifications – spiritual and otherwise – of the person proposed for the role.

All trustees serve without remuneration in their capacity as Trustees.

### **FINANCE**

Total receipts over the reporting period (1 August 2023 – 31 July 2024) amounted to £40,664 over the year. Total outgoings were £37,688. The balances carried forward into August 2024 totalled £19,474.

A full financial report is appended.

As the charity moved into its second year, some additional funding was sought beyond the contributions of member churches. Regular donations (totalling £17,809) were made by a small group made up of those who were once part of a Reach South church. The other significant source of income was from Equip Course fees (totalling £11,918).

The majority of outgoings over the year was spent on The Equip Course, totalling £19,125. Most of that money was spent on the salary of the course director who was seconded from Christ Church Southampton for 2 days a week. A small amount of money was spent on venue costs.

The Trustees of Reach South also made a one-off grant to Trinity Church Salisbury of £8,500 to cover a short-fall.

A reserves policy exists whereby – in normal circumstances – cash reserves should be retained amounting to 3 months basic operating costs (such costs being estimated at a nominal 80% of the full current-year charity budget.) In the reporting period this target was met.

It is anticipated that in the financial year (2024-2025) both incomings and outgoings will continue at a similar level.

### **RESPONSIBILITIES OF THE TRUSTEES**

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing the financial statements the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on a going concern basis unless it is inappropriate to assume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document.

They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's websites. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Trustees of Reach South on 27/05/2025 and signed on their behalf by:



J. A. Clifton (Trustee of Reach South CIO)

REACH SOUTH  
(Charitable Incorporated Organisation)  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 JULY 24**

	Notes	YEAR 2024 £	YEAR 2023 £
<b>INCOMING RESOURCES</b>			
Incoming Resources from Generated Funds	<b>3.1</b>	17,809	25,623
Incoming Resources from Charitable Activities	<b>3.2</b>	22,824	15,408
Other Incoming Resources	<b>3.3</b>	31	26
<b>TOTAL INCOMING RESOURCES</b>		<b>40,664</b>	<b>41,057</b>
<b>RESOURCES EXPENDED</b>			
Charitable Activities	<b>4.1</b>	35,791	25,881
Governance Costs	<b>4.2</b>	1,897	452
<b>TOTAL RESOURCES EXPENDED</b>		<b>37,688</b>	<b>26,333</b>
<b>NET MOVEMENT IN FUNDS</b>		<b>2,976</b>	<b>14,725</b>
<b>TOTAL FUNDS BROUGHT FORWARD</b>		16,498	1,773
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>19,474</b>	<b>16,498</b>

All funds received and expended by Reach South in the period were unrestricted. Movements on all reserves and all recognised gains and losses are shown above.

All of the organisation's operations are classed as continuing.

The notes on pages 10 to 12 form part of these financial statements.

REACH SOUTH  
(Charitable Incorporated Organisation)

**STATEMENT OF ASSETS AND LIABILITIES  
AS AT 31 JULY 2024**

	Notes	TOTAL 2024 £	TOTAL 2023 £
<b>Current Assets</b>			
Cash at Bank and in Hand		19,474	16,498
<b>Total Current Assets</b>		19,474	16,498
<b>NET CURRENT ASSETS</b>		19,474	16,498
<b>TOTAL ASSETS</b> less current liabilities		19,474	16,498
<b>NET ASSETS</b>		<b>19,474</b>	<b>16,498</b>
<b>Funds of the Charity</b>			
General Funds		19,474	16,498
<b>Total Funds</b>		<b>19,474</b>	<b>16,498</b>

## NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 JULY 2024

### 1. BASIS OF PREPARATION

#### 1.1 Basis of Accounting

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) - (Charities SORP - FRS102) and the Charities Act 2011.

The Charity meets the definition of a public benefit entity under FRS102 through the objectives as set out in the Trustees' Report.

Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

#### 1.2 Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

The trustees have prepared projections for more than 12 months from the signing of the accounts and are confident that the charity will be able to meet its financial obligations as they fall due in the foreseeable future

### 2. ACCOUNTING POLICIES

#### 2.1 Income

Income is recognised in the period in which the charity becomes entitled to receipt, the amount receivable can be measured with reasonable certainty, and receipt is probable. For the most part, income is generally recognised when it is received. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Recoverable Gift Aid is recognised when the related donation is received. Gift aid that has not been recovered by the Balance Sheet date is included as a debtor.

The Charity relies on volunteers to carry out many of its activities. However, in accordance with the SORP, the value of these services has not been included in these financial statements as they cannot be reliably measured.

#### 2.2 Expenditure & Liabilities

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Expenditure, including irrecoverable VAT, is recognised when it is incurred or, if earlier, when a legal or constructive obligation for a payment arises provided that it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Governance costs are those costs associated with the governance arrangements which primarily relate to constitutional and statutory requirements and include the strategic planning processes that contribute to the future development of the charity.

Pension contributions are charged to the statement of Financial Activities as they become payable.

### 3. INCOMING RESOURCES

	2024	2023
	£	£
<b>3.1 Incoming Resources from Generated Funds</b>		
<b>Voluntary Income:</b>		
Grants	17,809	25,623

REACH SOUTH  
(Charitable Incorporated Organisation)

**NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 JULY 2024**

	<b>17,809</b>	<b>25,623</b>
<b>3.2 Incoming Resources from Charitable Activities</b>		
Big Day Out	10,906	1,608
Equip Course Fees	11,918	13,800
	<b>22,824</b>	<b>15,408</b>
<b>3.3 Other Incoming Resources</b>		
Bank & Other Interest	31	26
	<b>31</b>	<b>26</b>

**NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 JULY 2024**

**4. RESOURCES EXPENDED**

	Notes	TOTAL 2024 £	TOTAL 2023 £
<b>4.1 Charitable Activities</b>			
<b>Ministry Activities</b>			
Big Day Out Food and Refreshments		4,175	3,343
Big Day Out General Expenses		1,768	1,312
Big Day Out Venue		2,026	4,080
Equip Course general expenses		47	706
Equip Course Speaker expenses		2,015	1,102
Equip Course staff costs		17,063	15,277
External Mission grants given		8,500	-
Reach South Travel expenses		48	-
Reach South other expenses		90	-
<b>Administrative Costs</b>			
Bank fees		60	60
		<b>35,791</b>	<b>25,881</b>
<b>4.2 Governance Costs</b>			
Advertising & Marketing		1,470	333
Subscriptions		-	18
Accountancy fees		427	101
		<b>1,897</b>	<b>452</b>

**5. DETAILS OF CERTAIN LINES OF EXPENDITURE**

**5.1 Trustee Expenses & Remuneration**

	2024	2023
Number of trustees who were paid expenses	1	3
Nature of the expenses	Reimbursement of travel expenses	Reimbursement of travel & website expenses
Total amount paid	£ 48	£ 70

**5.2 Related Party Transactions**

The only other payments made to the trustees or any person connected with them consisted of reimbursements for items purchased on behalf of the Church in furthering the Charity's objects.

No other trustees received any remuneration or benefits in kind during the financial year.

**REACH SOUTH**

England & Wales - Charity number 1196451

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# Accounts

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**ANNUAL REPORT AND FINANCIAL STATEMENTS**

**FOR THE ENDED**

**31ST JULY 2023**

**REACH**

**SOUTH**

(Charitable Incorporated Organisation)

**CHARITY REGISTRATION No: 1196451**

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BALANCE SHEET	6
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## LEGAL AND ADMINISTRATIVE INFORMATION

<b>CHARITY NUMBER</b>	1196451
<b>DATE OF REGISTRATION</b>	08 November 2021
<b>START OF FINANCIAL YEAR</b>	01 August 2022
<b>END OF FINANCIAL YEAR</b>	31 July 2023
<b>TRUSTEES AS AT 31st JULY 2023</b>	J. A. Clifton F. E. O. Saer J. P. Shulver
<b>LEGAL STATUS</b>	Charitable Incorporated Organisation
<b>GOVERNING INSTRUMENT</b>	CIO Foundation Registered 8th November 2021

### OBJECTS

The advancement of the Christian faith in the United Kingdom and other parts of the world as the trustees determine, through the establishment of a partnership of evangelical churches cooperating to plant and resource new churches, recruit and support gospel workers, train members of the churches for ministry, and co-ordinate efforts and expenditure for the furtherance of the gospel by publications, assemblies, courses and otherwise.

<b>CORRESPONDENCE ADDRESS</b>	Burgess Road Library Burgess Road Southampton SO16 3HS
<b>PRIMARY BANKERS</b>	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4TA
<b>INDEPENDENT EXAMINER</b>	Nathan Vogt ACA

## INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/members of Reach South CIO on the accounts for the period ended 31st July 2023 set out on pages 7 to 12.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 July 2023.

### Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Nathan Vogt ACA

Date: 24/05/2024

REACH SOUTH  
(Charitable Incorporated Organisation)  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE ENDED 31 JULY 23**

	Notes	YEAR 2023 £	YEAR 2022 £
<b>INCOMING RESOURCES</b>			
Incoming Resources from Generated Funds	<b>3.1</b>	25,623	1,500
Incoming Resources from Charitable Activities	<b>3.2</b>	15,408	297
Other Incoming Resources	<b>3.3</b>	26	-
<b>TOTAL INCOMING RESOURCES</b>		<b>41,057</b>	<b>1,797</b>
<b>RESOURCES EXPENDED</b>			
Charitable Activities	<b>4.1</b>	25,881	-
Governance Costs	<b>4.2</b>	452	24
<b>TOTAL RESOURCES EXPENDED</b>		<b>26,333</b>	<b>24</b>
<b>NET MOVEMENT IN FUNDS</b>		<b>14,725</b>	<b>1,773</b>
<b>TOTAL FUNDS BROUGHT FORWARD</b>		1,773	-
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b>16,498</b>	<b>1,773</b>

All funds received and expended by Reach South in the period were unrestricted. Movements on all reserves and all recognised gains and losses are shown above.

All of the organisation's operations are classed as continuing.

The notes on pages 7 to 9 form part of these financial statements.

REACH SOUTH  
(Charitable Incorporated Organisation)

**BALANCE SHEET**  
**AS AT 31 JULY 2023**

	Notes	TOTAL 2023 £	TOTAL 2022 £
<b>Current Assets</b>			
Cash at Bank and in Hand	10	16,498	1,773
<b>Total Current Assets</b>		<u>16,498</u>	<u>1,773</u>
<b>NET CURRENT ASSETS</b>		16,498	1,773
<b>TOTAL ASSETS</b> less current liabilities		<u>16,498</u>	<u>1,773</u>
<b>NET ASSETS</b>		<u><u>16,498</u></u>	<u><u>1,773</u></u>
<b>Funds of the Charity</b>			
General Funds		16,498	1,773
<b>Total Funds</b>		<u><u>16,498</u></u>	<u><u>1,773</u></u>

## **NOTES TO THE ACCOUNTS FOR THE ENDED 31 JULY 2023**

### **1. BASIS OF PREPARATION**

#### **1.1 Basis of Accounting**

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) - (Charities SORP - FRS102) and the Charities Act 2011.

The Charity meets the definition of a public benefit entity under FRS102 through the objectives as set out in the Trustees' Report.

Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

#### **1.2 Assessment of Going Concern**

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

The trustees have prepared projections for more than 12 months from the signing of the accounts and are confident that the charity will be able to meet its financial obligations as they fall due in the foreseeable future.

### **2. ACCOUNTING POLICIES**

#### **2.1 Income**

Income is recognised in the period in which the charity becomes entitled to receipt, the amount receivable can be measured with reasonable certainty, and receipt is probable. For the most part, income is generally recognised when it is received. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Recoverable Gift Aid is recognised when the related donation is received. Gift aid that has not been recovered by the Balance Sheet date is included as a debtor.

The Charity relies on volunteers to carry out many of its activities. However, in accordance with the SORP, the value of these services has not been included in these financial statements as they cannot be reliably measured.

#### **2.2 Expenditure & Liabilities**

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Expenditure, including irrecoverable VAT, is recognised when it is incurred or, if earlier, when a legal or constructive obligation for a payment arises provided that it is probable that settlement will be required and the amount of the obligation can be measured.

Governance costs are those costs associated with the governance arrangements which primarily relate to constitutional and statutory requirements and include the strategic planning processes that contribute to the future development of the charity.

**NOTES TO THE ACCOUNTS  
FOR THE ENDED 31 JULY 2023**

Pension contributions are charged to the statement of Financial Activities as they become

**3. INCOMING RESOURCES**

**2023**  
**£**

**3.1 Incoming Resources from Generated Funds**

**Voluntary Income:**

Grants

25,623

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**25,623**

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**3.2 Incoming Resources from Charitable Activities**

Big Day Out

1,608

Equip Course Fees

13,800

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**15,408**

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**3.3 Other Incoming Resources**

Bank & Other Interest

26

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**26**

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**NOTES TO THE ACCOUNTS  
FOR THE ENDED 31 JULY 2023**

**4. RESOURCES EXPENDED**

	Notes	TOTAL 2023 £
<b>4.1 Charitable Activities</b>		
<b>Ministry Activities</b>		
Big Day Out Food and Refreshments		3,343
Big Day Out General Expenses		1,312
Big Day Out Venue		4,080
Equip Course general expenses		706
Equip Course Speaker expenses		1,102
Equip Course staff costs		15,277
<b>Administrative Costs</b>		
Bank fees		60
		<u>25,881</u>
<b>4.2 Governance Costs</b>		
Advertising & Marketing		333
Subscriptions		18
Accountancy fees		101
		<u>452</u>

**5. DETAILS OF CERTAIN LINES OF EXPENDITURE**

**5.1 Trustee Expenses & Remuneration**

	2023
Number of trustees who were paid expenses	3
Nature of the expenses	
	Reimbursement of train fares and fuel expense for travelling to speak at the Equip Course and reimbursement for website domain ownership
Total amount paid	<u>£ 70</u>

**5.2 Related Party Transactions**

The only other payments made to the trustees or any person connected with them consisted of reimbursements for items purchased on behalf of the Church in furthering the Charity's objects.

## Reach South Trustees Report 2022-2023

### **OBJECTIVES AND ACTIVITIES**

The purposes of Reach South are:

The advancement of the Christian faith in the United Kingdom and other parts of the world as the trustees determine, through the establishment of a partnership of evangelical churches cooperating to plant and resource new churches, recruit and support gospel workers, train members of the churches for ministry, and co-ordinate efforts and expenditure for the furtherance of the gospel by publications, assemblies, courses and otherwise.

When planning and reviewing the objectives of the activities of the Church, due consideration has been given to the Charity Commission's general guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

The charity set out to encourage and equip those leading and attending the churches that make up Reach South. For this reporting period (August 2022 to July 2023) the member churches were Christ Church Southampton, Cornerstone Church Portsmouth, Redeemer Winchester and Trinity Church Salisbury. Encouragement and equipping happened through:

- Monthly meetings between the pastors of the member churches
- Training events for all those who attend the members churches
- An annual celebration event for all those attending the member churches

### **ACHIEVEMENTS AND PERFORMANCE**

#### **Church Planting:**

After a year of planning and fundraising, Reach South oversaw the setting up of a new church in Salisbury (Trinity Church Salisbury - TCS). The church formally started gathering in September 2022. Over the reporting period, TCS grew in number to become an established church.

During the reporting period, the trustees continued to explore other possible church plants for the future.

#### **Monthly Meetings For Church Leaders:**

Each month, the pastors of the four member churches met to provide updates on each church as well as offering support and advice to one another. At each meeting, time is given over to discuss potential future Reach South initiatives. These meetings are a key part of the Reach South charity – they ensure the member churches work effectively together to meet the aims of the charity.

#### **The Equip Course:**

In December 2021 the trustees planned to set up a training course (The Equip Course) that would equip men and women with Bible-handling and Bible-teaching skills. A course director was appointed (John Taylor was seconded from Christ Church Southampton for two days a week) and people from across the region were encouraged to join. The course commenced in September 2022. There were initially over 20 participants and the majority were from Reach South member churches, but some joined from other churches as well. The teaching was provided by a wide variety of lecturers – including John Taylor, individuals from Reach South churches, and some from other churches in the region.

The aim of the course is: **“to equip Christians of all ages from different church backgrounds from across the south coast to better understand, live out and teach God’s Word in whatever setting they find themselves.”** The trustees are satisfied that the course is accomplishing its aim.

#### **Annual Big Day Out:**

Each year, all those who attend the member churches, gather for the Big Day Out (BDO). The BDO is a day of celebration and equipping. In 2023, the BDO took place on Sunday 11 June. Over 600 attended and

enjoyed teaching sessions by Dr Peter Williams on the “Genius of Jesus’ Teaching.” There was a hog roast and games and activities. One highlight from the day was hearing testimonies from individuals who attend Reach South churches.

**Mutual Support:**

One of the ways member churches express their support of each other is through an annual ‘pulpit’ swap. A pastor from each member church preaches in a different member church. The pulpit swap happened in January 2023 and was well received by each church.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

Reach South as a legal entity is a Charitable Incorporated Organisation. It is governed by a constitution dated 16 September 2021. Registered Charity status was granted on 8 November 2021 under Registration Number 1196451. The Charity is governed by a board of Trustees who also constitute the members of the Charity. They meet regularly (normally monthly) to set policy and review the activities of Reach South.

Trustees are nominated and appointed by existing trustees when they have satisfied themselves of the need of further trustees and the qualifications – spiritual and otherwise – of the person proposed for the role.

All trustees serve without remuneration in their capacity as Trustees.

**FINANCE**

Total receipts over the reporting period (1 August 2022 – 31 July 2023) amounted to £41,057 over the year. Total outgoings were £26,333. The balances carried forward into August 2023 totalled £16,498.

A full financial report is appended.

As the charity moved into its second year, some additional funding was sought beyond the contributions of member churches. Regular donations (totalling £25,623) were made by a small group made up of those who were once part of a Reach South church. The other source of significant income was from Equip Course fees (totalling £13,800).

The majority of outgoings (totalling £17,085) over the year was spent on The Equip Course. Most of that money was spent on the salary of the course director who was seconded from Christ Church Southampton for 2 days a week. A small amount of money was spent on venue costs.

A reserves policy exists whereby – in normal circumstances – cash reserves should be retained amounting to 3 months basic operating costs (such costs being estimated at a nominal 80% of the full current-year charity budget.) In the reporting period this target was met.

It is anticipated that in the financial year (2023-2024) both incomings and outgoings will continue at a similar level.

**RESPONSIBILITIES OF THE TRUSTEES**

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing the financial statements the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;

- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on a going concern basis unless it is inappropriate to assume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document.

They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's websites. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Trustees of Reach South on 01/05/2024 and signed on their behalf by:

J. A. Clifton

A handwritten signature in black ink, appearing to read 'Jonathan Clifton', with a long horizontal flourish extending to the right.

**REACH SOUTH**

England & Wales - Charity number 1196451

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# Accounts

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**ANNUAL REPORT AND FINANCIAL STATEMENTS**

**FOR THE YEAR ENDED**

**31ST JULY 2022**

**REACH**

**SOUTH**

(Charitable Incorporated Organisation)

**CHARITY REGISTRATION No: 1196451**

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## LEGAL AND ADMINISTRATIVE INFORMATION

<b>CHARITY NUMBER</b>	1183897
<b>DATE OF REGISTRATION</b>	08 November 2021
<b>START OF FINANCIAL YEAR</b>	08 November 2021
<b>END OF FINANCIAL YEAR</b>	31 July 2022
<b>TRUSTEES AS AT 8<sup>th</sup> NOVEMBER 2021</b>	J. A. Clifton F. E. O. Saer J. P. Shulver
<b>LEGAL STATUS</b>	Charitable Incorporated Organisation
<b>GOVERNING INSTRUMENT</b>	CIO Foundation Registered 8th November 2021

### OBJECTS

The advancement of the Christian faith in the United Kingdom and other parts of the world as the trustees determine, through the establishment of a partnership of evangelical churches cooperating to plant and resource new churches, recruit and support gospel workers, train members of the churches for ministry, and co-ordinate efforts and expenditure for the furtherance of the gospel by publications, assemblies, courses and otherwise.

<b>CORRESPONDENCE ADDRESS</b>	Burgess Road Library Burgess Road Southampton SO16 3HS
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<b>PRIMARY BANKERS</b>	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4TA
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<b>INDEPENDENT EXAMINER</b>	N/A
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## Reach South Trustees Report -

### **OBJECTIVES AND ACTIVITIES**

The purposes of Reach South are:

The advancement of the Christian faith in the United Kingdom and other parts of the world as the trustees determine, through the establishment of a partnership of evangelical churches cooperating to plant and resource new churches, recruit and support gospel workers, train members of the churches for ministry, and co-ordinate efforts and expenditure for the furtherance of the gospel by publications, assemblies, courses and otherwise.

When planning and reviewing the objectives of the activities of the Church, due consideration has been given to the Charity Commission's general guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

The charity set out to encourage and equip those leading and attending the churches that make up Reach South. For this reporting period the member churches were Christ Church Southampton, Cornerstone Church Portsmouth and Redeemer Winchester. Encouragement and equipping happened through:

- Monthly meetings between the leaders of member churches
- Training events for all those who attend members churches
- An annual celebration event for all those attending member churches

### **ACHIEVEMENTS AND PERFORMANCE**

#### **Monthly Meetings For Church Leaders:**

Each month, the pastors of the member churches (also the trustees of Reach South) met to provide updates, offer support and advice and discuss plans for future Reach South activities. These meetings are a key part of the Reach South charity – they ensure the member churches work effectively together to meet the aims of the charity.

#### **Annual Big Day Out:**

Each year, all those who attend the member churches, gather for the Big Day Out (BDO). The BDO is a day of celebration and equipping. In 2022, the BDO took place on Sunday 12 June. Over 500 attended and enjoyed teaching sessions, a hog roast and games and activities. One highlight from the day was the commissioning of Trinity Church Salisbury; a church plant initiated and supported by Reach South churches.

#### **Training Events:**

On Saturday 30 April, a training event was held for musicians from member churches. The purpose of the event was to share best practice on how to play music in order to serve congregational singing. The event was well attended, with people from each church.

#### **Church Planting:**

Back in 2021 (before the reporting period) the trustees explored the possibility of Reach South initiating another church plant. They undertook research into where there was greatest need and greatest opportunity and settled upon Salisbury. During the reporting period, the Trustees continued to raise funds for the plant; they appointed a pastor to lead the plant and built a team to be part of the new church. The hope was to have everything in place for a launch in Autumn 2022.

#### **The Equip Course:**

In December 2021 the trustees began discussing the possibility of setting up a training course that would equip men and women with Bible-handling and Bible-teaching skills. The course became known as The Equip course and over a six-month period the trustees appointed a course leader to oversee the different

elements of the teaching. The Equip course will take place weekly on a Tuesday in Southampton and be open to anyone. The launch date for the course is Autumn 2022.

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

Reach South as a legal entity is a Charitable Incorporated Organisation. It is governed by a constitution dated 16 September 2021. Registered Charity status was granted on 8 November 2021 under Registration Number 1196451. The Charity is governed by a board of Trustees who also constitute the members of the Charity. They meet regularly (normally monthly) to set policy and review the activities of Reach South.

Trustees are nominated and appointed by existing trustees when they have satisfied themselves of the need of further trustees and the qualifications – spiritual and otherwise – of the person proposed for the role.

All trustees serve without remuneration in their capacity as Trustees.

### **FINANCE**

Total receipts over the reporting period (1 September 2021 – 31 August 2022) amounted to £1,797.42 over the year. Total outgoings were £24. The balances carried forward into September 2022 totalled £1773.42.

A full financial report is appended.

This is the first year of the charity's activities and beyond initial seed funding from the member churches, and some income from the BDO event, there was limited activity.

A reserves policy exists whereby – in normal circumstances – cash reserves should be retained amounting to 3 months basic operating costs (such costs being estimated at a nominal 80% of the full current-year charity budget.) In the reporting period this target was met.

It is anticipated that in the financial year (2022-2023) both incomings and outgoings will increase significantly as Reach South steps up charitable activities.

### **RESPONSIBILITIES OF THE TRUSTEES**

The Trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that period. In preparing the financial statements the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on a going concern basis unless it is inappropriate to assume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the governing document.

They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's websites. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

This report was approved by the Trustees of Reach South on 7 May, 2023 and signed on their behalf by:

A handwritten signature in black ink, appearing to read 'Jonathan Clifton', with a long horizontal flourish extending to the right.

J. A. Clifton

REACH SOUTH  
(Charitable Incorporated Organisation)

**BALANCE SHEET**  
**AS AT 31 JULY 2022**

	Notes	TOTAL 2022 £
<b>Fixed Assets</b>		
Tangible Assets	8	<u>                    </u>
<b>Total Fixed Assets</b>		<u>                    </u> <u>                    -</u>
<b>Current Assets</b>		
Debtors & Prepayments	9	
Cash at Bank and in Hand	10	<u>          1,773</u>
<b>Total Current Assets</b>		<u>          1,773</u>
Creditors: Amounts falling due within one year	11	
<b>NET CURRENT ASSETS</b>		<u>          1,773</u>
<b>TOTAL ASSETS</b> less current liabilities		<u>          1,773</u>
<b>NET ASSETS</b>		<u>          1,773</u> <u>          1,773</u>
<b>Funds of the Charity</b>		
General Funds		<u>          1,773</u>
<b>Total Funds</b>		<u>          1,773</u> <u>          1,773</u>

Approved by the Trustees on: 12/05/2023

Signed on their behalf by Trustee: Jonathan Clifton



## **NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 JULY 2022**

### **1. BASIS OF PREPARATION**

#### **1.1 Basis of Accounting**

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) - (Charities SORP - FRS102) and the Charities Act 2011.

The Charity meets the definition of a public benefit entity under FRS102 through the objectives as set out in the Trustees' Report.

Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

#### **1.2 Assessment of Going Concern**

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

The trustees have prepared projections for more than 12 months from the signing of the accounts and are confident that the charity will be able to meet its financial obligations as they fall due in the foreseeable future.

### **2. ACCOUNTING POLICIES**

#### **2.1 Income**

Income is recognised in the period in which the charity becomes entitled to receipt, the amount receivable can be measured with reasonable certainty, and receipt is probable. For the most part, income is generally recognised when it is received. Income is only deferred when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Recoverable Gift Aid is recognised when the related donation is received. Gift aid that has not been recovered by the Balance Sheet date is included as a debtor.

The Charity relies on volunteers to carry out many of its activities. However, in accordance with the SORP, the value of these services has not been included in these financial statements as they cannot be reliably measured.

#### **2.2 Expenditure & Liabilities**

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Expenditure, including irrecoverable VAT, is recognised when it is incurred or, if earlier, when a legal or constructive obligation for a payment arises provided that it is probable that settlement will be required and the amount of the obligation can be measured.

Governance costs are those costs associated with the governance arrangements which primarily relate to constitutional and statutory requirements and include the strategic planning processes that contribute to the future development of the charity.

REACH SOUTH  
(Charitable Incorporated Organisation)

**NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 JULY 2022**

Pension contributions are charged to the statement of Financial Activities as they become

**NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 JULY 2022**

**2.3 Tangible Fixed Assets**

Items purchased or donated for the charity's own use are capitalised when the cost of purchased items, or the fair value of donated items, is more than £500 and the item is expected to benefit the charity over more than one accounting period.

**3. INCOMING RESOURCES**

**2022**

**£**

**3.1 Incoming Resources from Generated Funds**

**Voluntary Income:**

Donations, Gifts & Offerings

1,500

Gift Aid Tax Recovered

Grants

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**1,500**

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**3.2 Incoming Resources from Charitable Activities**

Big Day Out

297

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**297**

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**3.3 Other Incoming Resources**

Bank & Other Interest

24

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**24**

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REACH SOUTH  
(Charitable Incorporated Organisation)

**NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 JULY 2022**

Net Book Value	1st September 21	-
Net Book Value	31st August 22	-

