

Registered Charity number: 1196434

NEWHAM MUSLIM SAFETY FORUM

Report of the Trustees and Financial Statements
For the Year Ended 31 March 2023

NEWHAM MUSLIM SAFETY FORUM

Contents of the Financial Statements for the Year Ended 31 March 2023

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NEWHAM MUSLIM SAFETY FORUM REFERENCE AND ADMINISTRATIVE DETAILS

For the year ended 31 March 2023

Governing Document

The Company (The Mission”) was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association amended and adopted on 05 November 2021:

Directors & Trustees

The directors of the charitable company ("the Charity") are its trustees for the purpose of the Charity Law and throughout this report are collectively referred to as the Trustees.

The Trustees who served during the year and since the year end were as follows:

Mahmood Ul Hassan Mirza

Muhammad Javed

Zulfiqar Ali Butt

Registered and Principal Office

24 ORWELL ROAD
LONDON
E13 9DH

Bankers Lloyds Bank PLC

NEWHAM MUSLIM SAFETY FORUM

Trustee's' Report

Trustee's' Report for the year ended 31 March June 2023

The Trustees present their annual report with the financial statements of the Charity for the period ended 31 March 2023 and confirm that they comply with the Charities Act 1993, as amended by the Charities Act 2006 and 2011, the Articles and Charities SORP (FS 102).

History of the Charity

Newham Muslim Safety Forum was incorporate on 5th November 2021. On that day it was granted registered charity status with the Charities Commission of England and Wales under Charity number: 1196434. At the point of incorporation fixtures and fitting, office equipment, cash and bank and in hand were passed on to the charity.

Objectives of the charity

Our mission is to alleviate hunger and improve the well-being of homeless individuals in Newham, London. We strive to provide more than just meals—by offering nutritious food, fostering a strong sense of community, and advocating for sustainable, long-term solutions to homelessness and food insecurity.

We are committed to ensuring that every homeless individual who needs support has access to healthy, dignified meals, recognizing that food is not just a basic need, but also a crucial step towards restoring dignity and hope. Beyond immediate assistance, we work to raise public awareness of the underlying social and economic challenges faced by homeless individuals, including unemployment, lack of affordable housing, and mental health issues.

Recognizing the complex nature of homelessness, our organization extends its support to those suffering from various addictions, offering a compassionate approach that addresses both physical and emotional needs. We aim to provide holistic care that contributes to their journey toward recovery, stability, and self-sufficiency.

Our long-term vision includes establishing a dedicated centre where homeless individuals can access not only nutritious meals but also essential services such as bathing facilities, hygiene resources, and support programs. This center will serve as a safe and welcoming space, empowering individuals to take steps toward rebuilding their lives.

Key Objectives:

- **Immediate Relief:** Provide nutritious and healthy meals to homeless individuals in Newham, ensuring no one in need goes hungry.
- **Sense of Community:** Foster a welcoming, supportive environment where individuals can connect with others and feel part of a caring community.
- **Advocacy:** Raise awareness about the root causes of homelessness and food insecurity, such as poverty, mental health challenges, and systemic inequalities.
- **Support for Addiction Recovery:** Offer resources and compassionate care for individuals struggling with addiction, recognizing its impact on homelessness.
- **Long-Term Vision:** Develop a community centre offering meals, bathing facilities, and support services to help homeless individuals regain their dignity and take steps towards a more stable life.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Mission is controlled by its governing documents, Memorandum and Articles of Association. The board of Trustees administer the Mission. The Trustees meet three times a year, and there are committees covering finance and Personnel. The trustees are responsible for setting general policy, finalising and approving the annual plan and budget, monitoring the Mission and taking major decisions about the strategic direction of the charity and any capital expenditure. The Trustees give their time freely and receive no remuneration or any other financial benefits.

A Principal Administrator is appointed by the Trustees to manage the day to day operations of the Mission. To facilitate effective operations, the Principal Administrator has delegated authority, within terms of delegation approved by the Trustees, for operational matters including finance, employment and performance related activity. The Principal Administrator gives his time freely and receive no remuneration or any other financial benefits.

Risk Management

The Board of Trustees have assessed the major risks to which the Mission is exposed, in the those related to the operations and finances of the Mission. These risks are formally documented and regularly reviewed, and the Trustees are satisfied that systems are in place to

mitigate the Mission's exposure to significant risk. The Mission is also seeking to recruit additional Trustees so that our beneficiaries can benefit from further perspectives.

Achievements and Performance

Over the past year(s), our charity food bank has made significant strides in addressing hunger and supporting the homeless community in Newham, London. Through our dedicated efforts, we have not only provided critical resources but also built a foundation for long-term solutions to homelessness and food insecurity. Below are some of our key achievements and milestones:

1. Meals Provided:

- Successfully delivered over 1000 nutritious meals to homeless individuals in the community, ensuring access to healthy food options for those most in need.
- Developed partnerships with local food suppliers, restaurants, and volunteers to maintain a consistent supply of fresh, balanced meals.

2. Community Impact:

- Created a welcoming environment where homeless individuals feel valued and supported, with Newham community events that foster connection, dialogue, and trust.
- Built strong relationships with local organizations and churches, expanding the reach of our services and involving a diverse range of volunteers.

3. Advocacy and Awareness:

- Organized few awareness campaigns and outreach initiatives to inform the public about homelessness, food insecurity, and the social challenges faced by vulnerable populations.
- Engaged with local media and policymakers to bring attention to the structural causes of homelessness and advocate for more affordable housing and mental health services.

4. Support for Addiction Recovery:

- Assisted a lot of individuals struggling with addiction by connecting them with professional support services, rehabilitation programs, and mental health counselling.
- Launched an addiction support initiative that offers resources, guidance, and a pathway to recovery, which has resulted in great deal of participants making measurable progress towards rehabilitation.

5. Volunteer Engagement:

- Increased volunteer participation over the past year, involving some dedicated volunteers in our meal distribution, event coordination, and advocacy efforts.

- Implemented a volunteer training program to ensure that all volunteers are equipped to provide compassionate care and understand the complexities of homelessness and addiction.

6. Progress Towards Long-Term Vision:

- Secured funding and initiated planning for the development of a dedicated community centre that will provide essential services such as meals, bathing facilities, and counselling.
- Held preliminary discussions with local authorities and potential donors to create a sustainable long-term strategy for the centre, with plans to launch within the next few years.

NEWHAM MUSLIM SAFETY FORUM

Trustee's Report

Statement of Trustees Responsibilities

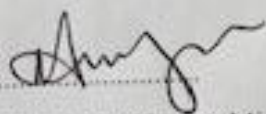
The Trustees are aware that Company Law requires the Trustees to prepare financial statements for each financial year which gives a true and fair view to the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure for that period. In preparing those financial statements, the directors are required to:

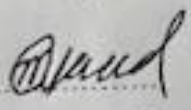
- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles of the charities SORP (FRS102).
- Make judgments and estimates that are reasonable and prudent.
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the company will continue in business.

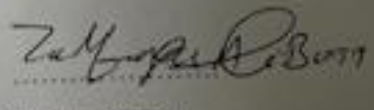
The charity's trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The charity's trustees are satisfied that the internal controls operated to safeguard the Charity's assets are appropriated to the nature and scale of the Charity's operations.

The charity's trustees have assessed risks affecting the Charity and believe that safeguards against significant risks are in place as far as practical.


Mehmood Ul Hassan Mirza
Trustee
Date: 12 September 2024


Muhammad Javed
Trustee
Date: 12 September 2024


Zulfikar Ali Butt
Trustee
Date: 12 September 2024

NEWHAM MUSLIM SAFETY FORUM

Independent Examiner's Report for the year ended 31 March 2023

We report on the accounts for the year ended 31 March 2023, which are set out on pages eight to twelve.

Respective responsibilities of trustees and examiner

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under 145 (5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept as required by section 386 of the Companies Act 2006 or
2. That the accounts do not accord with those records or
3. That the accounts do not comply with the accounting requirements of section 396 of the Company Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland; or
4. That there is further information needed for a proper understanding of the accounts.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) and (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.



Faisul Alam FMAAT

The Association of Accounting Technicians

FZCO Accountants Limited

CEME Innovation Centre

Marsh Way, Rainham

Essex, RM13 8EU

12 September 2024

NEWHAM MUSLIM SAFETY FORUM

Statement of Financial Activities

for the year ended 31 March 2023

31.03.2023

		Unrestricted Funds	Restricted Funds	
Incoming Resources	Notes	£	£	£
<i>Activities in furtherance of the charity's objects:</i>				
Donations and generating funds	2	35,361		35,361
Total Incoming Resources		35,361		35,361
Resources Expended				
Other resources expended	3	32,318		32,318
Governance costs	4	400		400
Total Resources Expended		32,718		32,718
Net Income		2,644		2,644
Total funds brought forward		2,644		2,644
Total funds carried forward		2,644		2,644

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above.

NEWHAM MUSLIM SAFETY FORUM

Balance Sheet

As of 31 March 2023,

	Notes	£	£
Current Assets			
Cash at bank and in hand		<u>3,044</u>	3,044
Creditors: amounts falling due within one year and more	8	<u>(400)</u>	(400)
Net Current Assets:			<u> </u>
Total Assets less Current Liabilities:			<u><u>2,644</u></u>
Income Funds			
Unrestricted funds			2,644
Total Funds			<u><u>2,644</u></u>

For the financial period in question the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

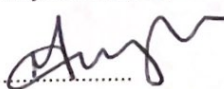
No members have required the company to obtain an audit of its accounts for the period in question in accordance with section 476 of the Companies Act 2006.

The trustees/directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

These accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies' regime.

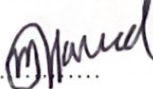
The financial statement was approved by the Board of Directors/ Trustees

On 12 September 2024, and were signed on its behalf by


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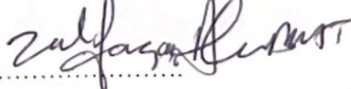
Mehmood Ul Hassan Mirza
Trustee

Date: 12 September 2024


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Muhammad Javed
Trustee

Date: 12 September 2024


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Zulfikar Ali Butt
Trustee

Date: 12 September 2024

NEWHAM MUSLIM SAFETY FORUM

Notes to the Financial Statements for the period ended 31 March 2023

Note 1: Accounting Policies

Accounting convention

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Incoming Resources

Incoming resources represents grants and donations from Local Authorities and other charitable bodies (on an accruals basis), together with donations and contributions to costs from participants and other interested parties.

Deferral of incoming Resources

Grants received during the year which relate to future periods are deferred to those future periods but are shown on the face of the statement of financial activities in accordance with the SORP.

Resources Expended

Resources expended are allocated to the particular activity where the cost relates directly to that activity. However, the cost of the overall direction and administration on each activity, comprising the salary and overhead cost of the central function, is apportioned equally across the board.

Taxation

The Charity is exempt from corporation tax on its charitable activities.

Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Note 2: Donations and similar incoming resources

	Unrestricted	2023
Donations	35,361	35,361
	<u>35,361</u>	<u>35,361</u>

Donation are received from members of the public to support the work of Newham Muslim Safety Forum in the advancement of the Islamic religion for the benefit of the public.

NEWHAM MUSLIM SAFETY FORUM

Notes to the Financial Statements

For the year ended 31 March 2023

Note 3: Resources Expended

	Unrestricted	2023
	£	£
Food cost	29,186	29,186
Bank Charge	430	430
Repairs and maintenance	2,702	2,702
	<u>32,718</u>	<u>32,718</u>

Note 4: Governance Costs

	Unrestricted	2023
	£	£
Accountancy	<u>400</u>	<u>400</u>
	<u>400</u>	<u>400</u>

Note 5: Trustees' remuneration and expenses

No remuneration directly or indirectly out of the charity was paid or payable to any trustee.

During the period no expenses were reimbursed to the trustees of the Charity.

Note 6: Taxation

Newham Muslim Safety Forum is a registered charity and is exempt under Part 1 of the Corporation Tax Act 2010 on its income and Section 256 Taxation of Chargeable Gains Act 1992 on its Capital Gains. The Charity is registered for VAT and the expenditure excludes VAT where applicable.

Note 7: Fixed Assets for use by the Charity

	Land and Building	Total
	£	£
Carried forward at 31 March 2023	<u>2,644</u>	<u>2,644</u>
Net Book Value at 31 March 2023	2,644	2,644

The notes form part of these financial statements

NEWHAM MUSLIM SAFETY FORUM

Notes to the Financial Statements

For the year ended 31 March 2023

Note 8: Creditors

Amounts falling due within one year:	2023
	£
Trade creditors	400
Total	<u>400</u>

Note 9: Capital commitments

At 31 March 2023 the charity had no annual commitments

Note 10: Related Parties

There were no transactions with related parties during the period.

The notes form part of these financial statements