

REPORT OF THE TRUSTEES
for the period ended 31 December 2023

The trustees present their report with the financial statements of the charity for the period ended 31 December 2023.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

EHRA UK is governed by a constitution. TCHC is a registered charity No. 1196422 with HMRC for Gift Aid purposes ref ZD19798

TRUSTEES

Beverly O'Sullivan

Peter Turner MBE

Rachel Harris

Catherine Edsell

Registered Address

27 Newark Road

South Croydon

CR2 6HR

Recruitment and appointment of new trustees

EHRA UK is controlled by Trustees who are elected to the Board at the Annual General Meeting or when deemed necessary. Trustees are recruited through advertisements and word of mouth, with particular emphasis on the need to reflect the purposes as laid out in the Constitution. The Board has the power to appoint additional trustees as it considers fit to do so.

Risk management

The Trustees regularly review the major risks faced on a regular basis by EHRA UK and the operations its supports in Namibia. The Trustees have also examined other operational and business risks they face. EHRA UK confirms they are working to establish systems to mitigate the significant risk.

The Trustees always seeks to ensure it reflects a range of skills and experience sufficient to oversee the running of the organisation.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal objectives of EHRA UK are to support Elephant Human Relations Aid operating in Namibia to promote, for the benefit of the public, the protection and conservation of African bush elephants (*Loxodonta Africana*) by supporting conservation and education projects.

In particular but not exclusively, the charity will further the above objects by making grants of financial assistance to support the charitable work of Elephant Human Relations Aid, a Namibian registered not-for-gain organisation (registration number 21/2003/630).

ACHIEVEMENT AND PERFORMANCE

In this, our second full period as a registered charity, the Trustees had to make significant efforts in fundraising from known supporters to help support the organisational and ground operations of EHRA in Namibia which had been hit very hard by floods and the slow pick up in volunteers after the pandemic. Without the prospect of recruiting enough volunteers to visit Namibia to work on the ground supporting the local projects, it was left to the local staff to manage these as best as they were able, to ensure the sustainability in the short to medium term. The Trustees remain very positive about the future of the projects operating in Namibia.

The projects we funded in Namibia are back on track and the volunteer teams began to again arrive in country. The projects we funded continued to take a more holistic approach to conserve the elephants, by addressing every area of people's lives that elephants negatively affect and finding practical solutions to mitigate each one. Conflict in the eastern areas remains rife.

The camp and education centre were rebuilt and are now open and functioning effectively. We also continued to support the new environmental education program, the S.E.E.D. Project. An inspiring and informative curriculum and workbook were created and the project received formal approvals from the Ministry of Education in both regions as well as from NIED (National Institute for Educational Development). We all feel very proud of this project.

FUTURE DEVELOPMENTS

Our aim going forward is to continue to support the ongoing development and initiatives of EHRA in Namibia, in particular the PEACE project, and elephant safety education project. Going forward in 2024, finding workable solutions for the commercial farms, so that the idea of a corridor between the commercial and communal lands becomes a reality, poses our biggest challenge.

TRANSACTIONS AND FINANCIAL RESULTS

As a small charity with income under the threshold requirement for a full audit. The Trustees prepared the accounts on a Receipts and Payments basis. These have been independently examined.

This report reflects our first period of operation as an incorporated entity, registered with Charity Commission on 5th November 2021. The surplus of funds raised prior to this have been included as income to the newly incorporated charity..

Details of the financial transactions of EHRA UK are given in the accounts. We continue to rely on individual donations, mainly through our known network of supporters using specific campaigns such as "Adopt an Elephant" We also had to react to the floods that hit the country and the projects. This focussed our fundraising efforts.

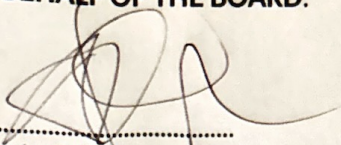
We will continue to use the PayPal and Just Giving platforms to accept the donations as these are easily and securely accessible to supporters. The surplus on the year and therefore the total funds carried forward £27,340

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the trustees and the financial statements.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of EHRA UK. They are also responsible for safeguarding the assets of EHRA UK and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

ON BEHALF OF THE BOARD:



.....
Beverly O'Sullivan - Trustee

Date: 25/10/24



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Elephant Human Resources Aid UK

No (if any)
1196422

Receipts and payments accounts

CC16a

For the period	Period start date	To	Period end date
from	01/01/2023		31-Dec-23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Individual Donations via PayPal	24,567	-	-	24,567	43,972
Individual donations via Just Giving	386	-	-	386	2,477
Individual Donations paid direct	11,138	-	-	11,138	15,701
Cash funds prior to incorporation	-	-	-	-	13,913
Sub total (Gross income for AR)	36,091	-	-	36,091	76,063
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,091	-	-	36,091	76,063
A3 Payments					
Grants to EHRA in Namibia	42,000	-	-	42,000	42,000
Bank charges	169	-	-	169	159
Just Giving charges	252	-	-	252	234
Sub total	42,421	-	-	42,421	42,393
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	42,421	-	-	42,421	42,393
Net of receipts/(payments)	-	-	-	-	33,670
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	33,670	-	-	33,670	-
Cash funds this year end	27,340	-	-	27,340	33,670

Section B Statement of assets and liabilities at the end of the period

Categories

Details

B1 Cash funds

Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
At bank	27,340	-
-	-	-
-	-	-
Total cash funds (agree liabilities with receipts and payments account(s))	27,340	-

B2 Other monetary assets

Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Details		
-	-	-
-	-	-

B3 Investment assets

Fund to which asset belongs	Cost (optional)	Current value (optional)
Details		
-	-	-
-	-	-



B4 Assets retained for the charity's own use

Fund to which asset belongs	Cost (optional)	Current value (optional)
Details		
-	-	-
-	-	-
-	-	-

B5 Liabilities

Fund to which liability relates	Amount due (optional)	When due (optional)
Details		
-	-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Beverly O'Sullivan	25/10/2024
	Peter Turner	25/10/2024



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Elephant Human Relations Aid

On accounts for the year
ended

31 December 2023

Charity no
(if any)

1196422

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Robert Simpson

Date:

26/10/2024

Name:

Robert Simpson

Relevant professional
qualification(s) or body
(if any):

Secretary: Aidambic Tatcharity

Address:

46 Ommaney Road

London

SE14 5NT