



EHRA UK Registered Address
27 Newark Rd
South Croydon
CR2 6HR
+44 7855 305175

beverlyosullivan@gmail.com

REPORT OF THE TRUSTEES

for the period ended 31 December 2022

The trustees present their report with the financial statements of the charity for the period ended 31 December 2022.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

EHRA UK is governed by a constitution. TCHC is a registered charity No. 1196422 and with HMRC for Gift Aid purposes ref ZD19798

TRUSTEES

Beverly O'Sullivan

Peter Turner MBE

Rachel Harris

Catherine Edsell FRGS

Registered Address

27 Newark Road

South Croydon

CR2 6HR

Independent Examiner

Robert J Simpson

Recruitment and appointment of new trustees

EHRA UK is controlled by Trustees who are elected to the Board at the Annual General Meeting or when deemed necessary. Trustees are recruited through advertisements and word of mouth, with particular emphasis on the need to reflect the purposes as laid out in the Constitution. The Board has the power to appoint additional trustees as it considers fit to do so.

Risk management

The Trustees regularly review the major risks faced on a regular basis by EHRA UK and the operations its supports in Namibia. The Trustees have also examined other operational and business risks they face.

The Trustees always seeks to ensure it reflects a range of skills and experience sufficient to oversee the running of the organisation.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal objectives of EHRA UK are to support Elephant Human Relations Aid operating in Namibia to promote, for the benefit of the public, the protection and conservation of African bush elephants (*Loxodonta Africana*) by supporting conservation and education projects.

In particular but not exclusively, the charity will further the above objects by making grants of financial assistance to support the charitable work of Elephant Human Relations Aid, a Namibian registered not-for-gain organisation (registration number 21/2003/630).

ACHIEVEMENT AND PERFORMANCE

In this, our first full period as a registered charity, the Trustees concentrated the scrutiny of the financial and organisational structures. We also had to make significant efforts in fundraising from known supporters to help support the organisational and ground operations of EHRA in Namibia which had been hit hard by the COVID pandemic. Without the prospect of recruiting volunteers to visit Namibia to work on the ground supporting the local projects, it was left to the local staff to manage these to ensure the sustainability in the short to medium term. The Trustees remain very positive about the future of the projects operating in Namibia. Funding was focused on replacing the solar energy infrastructure needed for the education centre, as it all was damaged during a flood. Grant funding was also made available to purchase steel needed to repair and the education centre.

COVID 19 restrictions finally came to an end. The projects we funded in Namibia began getting back on track and the volunteer teams began to again arrive in country. The projects we funded took a more holistic approach to conserve the elephants, by addressing every area of people's lives that elephants negatively affect and finding practical solutions to mitigate each one. For people to tolerate living with elephants, they must feel secure and able to handle elephant visits. Infrastructure necessary to their livelihood, such as water installations, must be protected; living with elephants must not financially challenge people. It was easy to see how much the solar pump installation program positively impacts people living with elephants in this regard. Conflict in the eastern areas remains rife.

The heavy floods turned the year into another tough one for the projects in Namibia. The impact was to delay the start of some planned projects. The priority was to focus on providing funds to repair and develop the camp and education, in particular with regards to flood defences.

We also began to support the new environmental education program, the S.E.E.D. Project, for this, an inspiring and informative curriculum and workbook were created. We were really pleased to hear that the project received formal approvals from the Ministry of Education in both regions as well as from NIED (National Institute for Educational Development). The base camp was used for the delivery of the first training session in September.

We also supplied some funding to enable the Elephant Guard Program to re-start. This funding went towards the training of 4 new Guards. The Elephant Guard system massively expands the reach of the PEACE Project elephant safety training. In one year, 854 people participated in the courses. The Guards, tasked with being the first point of contact for anyone experiencing elephant difficulties, go to the scene, help repair any damages, provide training, even sleep over at villages if people want them for security. We plan to expand our support for this vitally important program in 2023.

FUTURE DEVELOPMENTS

Our aim going forward is to continue to support the ongoing development and initiatives of EHRA in Namibia, in particular the PEACE project, (the elephant safety education project). Going forward in 2023, it is a priority to fund research in finding workable solutions for the commercial farms, so that the idea of a corridor between the commercial and communal lands becomes a reality. This will be the Namibian's project biggest challenge and we have agreed, in principle, to continue our support of this work..

Next year is EHRA Namibia's 20th Anniversary and we hope to include this in our fundraising strategy to support the sustainability of the projects.

TRANSACTIONS AND FINANCIAL RESULTS

As a small charity with income under the threshold requirement for a full audit. The Trustees prepared the accounts on a Receipts and Payments basis. These have been independently examined. The examiner's report has been submitted to the Charity commission along with Receipts and Payments Accounts.

This report reflects our first period of operation as an incorporated entity, having registered with Charity Commission on 5th November 2021. The surplus of funds raised prior to this have been included as income to the newly incorporated charity. Thus the sum carried forward as income was £13,913.

Details of the financial transactions of EHRA UK are given in the accounts. We continue to rely on individual donations, mainly through our known network of supporters using specific campaigns such as "Adopt an Elephant". We also had to react to the floods that hit the country and the projects. This also focussed our fundraising efforts. 2023 sees the 20th anniversary of the NGO in Namibia and we intend to make use of this in our fundraising efforts.

We will continue to use the PayPal and Just Giving platforms to accept the donations as these are easily and securely accessible to supporters.

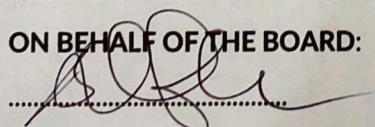
The surplus on the year and therefore the total funds carried forward £33,670

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the trustees and the financial statements.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of EHRA UK. They are also responsible for safeguarding the assets of EHRA UK and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

ON BEHALF OF THE BOARD:



Beverly O'Sullivan - Trustee

Date: 29.10.2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Elephant Human Resources Aid UK

No (if any)
1196422

Receipts and payments accounts

CC16a

Section A Receipts and payments

Section A Receipts and payments		For the period from	Period start date	To	Period end date		
		Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £	
A1 Receipts							
Individual Donations via PayPal	43,972	-	-	-	43,972	-	-
Individual donations via Just Giving	2,477	-	-	-	2,477	-	-
Individual Donations paid direct	15,701	-	-	-	15,701	-	-
Cash funds prior to incorporation	13,913	-	-	-	13,913	-	-
Sub total (Gross Income for AR)	76,063	-	-	-	76,063	-	-
A2 Asset and Investment sales, (see table).							
	-	-	-	-	-	-	-
Sub total	-	-	-	-	-	-	-
Total receipts							
	76,063	-	-	-	76,063	-	-
A3 Payments							
Grants to EHRA in Namibia	42,000	-	-	-	42,000	-	-
Bank charges	159	-	-	-	159	-	-
Just Giving charges	234	-	-	-	234	-	-
Sub total	42,393	-	-	-	42,393	-	-
A4 Asset and Investment purchases, (see table)							
	-	-	-	-	-	-	-
Sub total	-	-	-	-	-	-	-
Total payments							
	42,393	-	-	-	42,393	-	-
Net of receipts/(payments)							
	33,670	-	-	-	33,670	-	-
A5 Transfers between funds							
	-	-	-	-	-	-	-
A6 Cash funds last year end							
	-	-	-	-	-	-	-
Cash funds this year end							
	33,670	-	-	-	33,670	-	-

Section B Statement of assets and liabilities at the end of the period

Categories

Details

Unrestricted funds

to nearest £

Restricted funds

to nearest £

Endowment funds

to nearest £

B1 Cash funds

At bank

33,670

-

-

Total cash funds

(agree balances with receipts and payments account(s))

33,670

-

-

OK

OK

OK

Unrestricted funds

to nearest £

Restricted funds

to nearest £

Endowment funds

to nearest £

B2 Other monetary assets

Details

-

-

-

Fund to which asset belongs

Cost (optional)

Current value (optional)

Details

-

-

-

B3 Investment assets

Details

-

-

-

Fund to which asset belongs

Cost (optional)

Current value (optional)

Details

-

-

-

B4 Assets retained for the charity's own use

Details

-

-

-

Fund to which liability relates

Amount due (optional)

When due (optional)

Details

-

-

-

B5 Liabilities

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Beverly O'Sullivan

Beverly O'Sullivan

29/10/2023

Peter Turner

Peter Turner

29/10/2023



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

ELEPHANT HUMAN RELATIONS AID (EHRA) UK

On accounts for the year
ended

31. Dec 2022

Charity no
(if any)

1196422

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

30/10/23

Name:

ROBERT JAMES SIMPSON

Relevant professional
qualification(s) or body
(if any):

MA - PGCEPT — University lecturer
- retired -

Address:

46 OHMANBY Rd
LONDON
SE14 5NT