

# WHAT NEXT?

England & Wales · Charity number 1196404

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2021-11-04

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 7 Wood Road  
Godalming  
Surrey  
GU7 3NN

**Phone** 01483421428

**Email** [david@whatnext.earth](mailto:david@whatnext.earth)

**Website** <https://whatnext.earth/>

## Activities

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**Objects:** TO PROMOTE THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT IN THE BOROUGH OF WAVERLEY FOR THE PUBLIC BENEFIT OF ITS RESIDENTS AND THE WIDER COMMUNITY BY RAISING AWARENESS AND PROVIDING INFORMATION ON CLIMATE AND ECOLOGICAL ISSUES, WORKING COLLABORATIVELY WITH OTHER ENVIRONMENTAL GROUPS, AND EDUCATING THE PUBLIC, LOCAL BUSINESS AND OTHER LOCAL BODIES ON THE IMPACT AND MITIGATION OF, AS WELL AS ADAPTATION TO, CLIMATE AND ECOLOGICAL CHANGES.

**Activities:** Providing ready access to educational resources concerning the climate and ecological emergency. Organising, facilitating and promoting workshops. Facilitating, promoting and connecting through the creation of environmentally inspired art, music and literature. Disseminating examples of local good practice. Facilitating climate coaching. Bringing together local climate concerned groups.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Environment/conservation/heritage
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Surrey

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£1,497	£2,972	-	-
2024-03-31	£7,532	£4,440	-	-
2023-03-31	£7,685	£4,736	-	-

## Trustees

Name	Role	Appointed
<b>Dr David Brian Foster Faraday</b>	Chair	2021-04-30
Cinzia Fontana		2024-04-12
Claire Matthes		2021-04-30
Dr Robert Anthony Oulton		2021-04-30
Jacqueline Drijver-Ludlam		2021-04-30
Mark Bray-Parry		2021-04-30
Theodoricus Drijver		2021-04-30

**WHAT NEXT?**

England & Wales - Charity number 1196404

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# Accounts

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# Trustees Annual Report

To year end 31<sup>st</sup> March 2025



## The Purpose of What Next

To raise public awareness and provide opportunities for public engagement in issues relating to the climate and ecological emergency through a diverse range of events, activities and projects.

## The Objects of What Next

To promote the conservation, protection and improvement of the physical and natural environment in the Borough of Waverley for the public benefit of its residents and the wider community by raising awareness and providing information on climate and ecological issues, working collaboratively with other environmental groups, and educating the public, local business and other local bodies on the impact and mitigation of, as well as adaptation to, climate and ecological changes.

## Public benefit

The Trustees confirm that they have complied with the duty in Section 4 of the Charities Act 2011 to have regard to the Charity Commission's general guidance on public benefit. What Next seeks to raise awareness in residents of Godalming and, where feasible, throughout Waverley of the urgent challenges we are facing with respect to the climate and ecological emergency. Our intention is to engage and educate residents, encouraging them to take action in mitigating and adapting to the climate and ecological emergency. We also work with local groups and public sector organisations, including the Godalming Climate Forum, Godalming Library, Godalming Town Council, Waverley Borough Council, local schools and colleges.

## Structure and Operation

As a micro-charity, we have no formal operational structure. The Chair of Trustees, Dr. David Faraday, has undertaken the administration of the charity and, with the assistance of other trustees and members, co-ordinates / manages the charity's volunteers as required. Specific events and activities are initiated, organised and managed by individual volunteers, in consultation with the trustees; they draw upon the charity's volunteer and support base to run these activities.

Since October 2022, the charity has been operating on a 'pop-up' using facilities and hiring venues from other community groups / public bodies as the need arises. This continues to be a successful and sustainable model, and has been a catalyst for developing strong links with other community groups and service providers. What Next volunteers meet on a weekly basis in Godalming Library and work with Surrey County Council librarians to organise our Library of Things; storage for our items is provided by Waverley Brough Council and Godalming Town Council provided our display cabinet. We hire a local venue, the Denningberg Centre, for our bi-monthly Climate Club meetings from Waverley Borough Council; the council also gives us additional use of the venue every Wednesday. We also organise events in the Godalming Museum.

## Summary of Activities

In the last 12 months, What Next has undertaken the following activities:

- **Art Exhibition:** Earth Sprites Emerging exhibition in the Godalming Museum (*four week exhibition, 14<sup>th</sup> May to 8<sup>th</sup> June, Project Leader: Shirley Faraday*).
- **Climate Action Negotiation Workshops:** for local schools and colleges (*5 workshops, Project Leader: David Faraday*).
- **Climate Club:** fortnightly sessions open to the public with a shared 'planetarian supper' and a discussion based around a specific environmental theme (*20 meetings, Project Leader: Riexs Drijver*).
- **Eco-theatre Group:** writing original scripts, and creating characters and costumes for themed street theatre and puppet shows (*~10 regular creative sessions, Project Leader: Shirley Faraday*).
- **HEAT Project:** as part of the **Home Energy Advice Taskforce**, co-ordinated by Zero Carbon Guildford, our volunteers conduct home energy advice surveys for residents of Waverley Borough (*~25 surveys between November 2024 and March 2025, Project Leader: David Faraday*).
- **Library of Things:** launched in October 2023 our library now has more than 300 members (an expansion from 160 in 2024) with 105 items to borrow (an expansion from 50 in 2024). We are based in Godalming Library with storage provided by Waverley Borough Council (*on-going, throughout the year, Project Leaders: Jeremy Snell and David Faraday*).
- **Planetarian Food Project:** promoting healthy, sustainable diets, grow your own and waste processing (*20 suppers, Project Leader: Cinzia Fontana*).
- **'Rubbish' Puppet Theatre:** last year's show, **'Nolene and the Rescue Hens'**, was performed in our street theatre puppet stage made entirely from waste materials (*7 performances, Project Leader: Shirley Faraday*).
- **Wardrobe Warriors:** monthly sessions in the library showing members of the public how to use the sewing machines (available from the Library of Things) to mend their clothing (*11 sessions, Project Leader: Jackie Drijver*).
- **What Next Wednesdays:** weekly eco-support sessions, open to the public and now hosted in Godalming Library (weekly sessions throughout the year, with some breaks, Project Leader: David Faraday).
- **What Next Lounge / Stall:** public outreach on Godalming High Street and at local events / festivals (*4 events, Project Leader: David Faraday*).



*Wardrobe Warriors in the Library*



*The What Next Lounge & Puppet Theatre*

- **What Next for Wildlife in Waverley:** launched in May 2024, we organised a series of Wildlife Walks of the Lammas Lands<sup>1</sup> which were attended by 70+ members of the public (4 public walks, Project Leaders: Neil Willis and David Faraday).
- **Partner Projects:** we actively support Repair Café Godalming and Joyfull Greens.

## Achievements & Public Benefit

Notable achievements over the last year include the following:

Our **Climate Club**, which has been meeting fortnightly since December 2021<sup>2</sup>, has continued to be an enduring and inspiring activity. These public events act as support, advice and educational forums and cover a wide range of topics. There is also a strong community element to these meetings, participants bring and share food which is prepared on the principles of a 'planetarian' diet (see above) and the discussions are facilitated to ensure that all participants have the opportunity to contribute.

Here are the topics we have addressed over the last year:

- Getting Ready for an Ethical, Planet-friendly Festive Season
- Doughnut Economics
- Creating an Eco-home
- Swap-it and share-it!
- Inspiration on Running a Successful Environmental Campaign
- Ethical Consumption
- Plot to Plate
- Living Walls
- Community Energy
- A Wildlife Tour of Lammas Lands
- What next from What Next in 2024?
- What Next AGM (April) and GM (October)
- 'Earth Sprites Emerging' Art Project
- Sustainable Travel
- An Audience with a Waverley Borough Councillor
- Climate Grief
- Climate Songs for Eco-busking
- Climate Choir
- A Wildlife Tour of the Lammas Lands

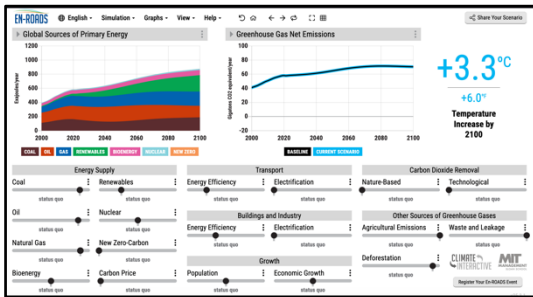


*Planetarian Suppers at Climate Club Session: Autumn 2024 (below) and December 2024 (above)*



<sup>1</sup> A flood-water meadow in the heart of Godalming.

<sup>2</sup> With some breaks for holidays and changes in circumstance.



**En-ROADS: Baseline Scenario (Upper Image) and the Final Outcome for a Student Group (Lower Image)**

We have continued to run our **Climate Action Negotiation Workshops**, using the EnROADS<sup>3</sup> global climate simulator from Climate Interactive<sup>4</sup>. We run these workshops for local school and college students in collaboration with Waverley Borough Council who provide the council chambers as the venue for these negotiations. In the last year, more than 160 students have participated in these workshops and we were delighted to have local councillors join us at these events.

We believe that there has been significant public benefit from running these workshops, specific examples of individuals changing their behaviour or being inspired to influence others have been shared with us anecdotally. We have also been asked to run additional workshops for other groups both within Waverley and beyond.

In October 2023, we launched our **Library of Things**. This is a collaborative project with Godalming Library providing ‘front-of-house’ service, issuing and collecting items, Waverley Borough Council providing storage for our items and What Next volunteers organising the actual library, including on-line booking and stock management, transfers of items and maintenance / PAT testing. As of March 2025, we have 105 items in our library, 85% of which have been donated by local residents. We now have 300+ members who have engaged in 214<sup>5</sup> loans over the last 12 months with 52% of our items being borrowed at least once. We have engaged in a partnership with Surrey Wildlife Trust to make eight wildlife recording kits available through our Library of Things; the kits provided are: a Bat Detector, a Mini-beasts Recording Kit, a Moth Trap, a Plant Recording Kit, a Pond Life Recording Kit, a Small Mammals Recording Kit, a Soil Testing Kit and a Trail Camera. On a similar basis, we have also engaged in a partnership with Active Surrey to make sports equipment available. We now have twelve sports items: a Bocce Set, a Boccia Set, a Bean Boccia Set, a Badminton Set, two Basketball Sets (different sizes), two Cricket sets (different sizes), a Rounders Set, Swingball, a Table Tennis set and four pairs of Walking Poles.



**The arrival of Surrey Wildlife Trust’s Wildlife Recording Kits at our Library of Things, immediately prior to one of our Wildlife Walks of the Lammas Lands**

<sup>3</sup> <https://en-roads.climateinteractive.org/scenario.html?v=25.3.1>

<sup>4</sup> <https://www.climateinteractive.org/>

<sup>5</sup> 257 loans since launch

There are no fees or deposits required to join our Library of Things and members can borrow items at no charge. We have seen a steady and sustained level of engagement from the local community over the first eighteen months of operation and have received many positive comments from members of the public concerning this project. There is a clear public benefit in the provision of this service and it aligns strongly with our stated objectives (see above).



*A Thermal Image of a Waverley Property*

As part of a project originated and co-ordinated by our friends at Zero Carbon Guildford, volunteers from What Next took part in the **HEAT (Home Energy Advice Taskforce) Project**. Three additional What Next volunteers were trained as home energy surveyors, with some of last year's volunteers stepping down, the training included the use of thermal imaging cameras for helping to assess energy loss. Over the two years we have been involved in this project, our volunteers have conducted almost 100 surveys for residents across Waverley. After each survey, residents received a detailed report with recommendations for reducing their energy consumption, a cross-

cutting public benefit helping with cost of living and carbon reduction.

Our newest project, What Next for Wildlife in Waverley was launched on Friday 10<sup>th</sup> May at one of our Climate Club sessions. For our first wildlife walk we had more than 35 people join us for a 'safari' in Catteshall Meadow, part of the Lammas Lands in Godalming. The Lammas Lands have been the initial focus of this project, a goldmine of biodiversity in the heart of Godalming, they are also – as a flood meadow - an important carbon sink. We organised three further wildlife walks in the Spring and Summer of 2024, on each occasion attracting around a dozen eager explores of all ages.



*Our first Wildlife Walk on Catteshall Meadow*

Finally, as in previous years, the activities of the **Eco-theatre Group** cannot go unmentioned. The group created their '**Rubbish**' Puppet Theatre in 2022, a puppet theatre made (almost) entirely of discarded objects and materials, and last year's production of '**Nolene and the Rescue Hens**' was written specifically to highlight issues around sustainable transport. The group gave public performances at the Rotary Spring Fair in May, at the Godalming Museum in June and in Godalming Library in August, attracting audiences of children, parents and grand-parents, as well as the curious and concerned. This group provides a unique platform for entertaining, informing and influencing the residents of Godalming.



## **Financial Summary (to be reported at the AGM and added subsequently)**

Over the last 12 months we have had a turnover of £2,972.00. We have received £671.00 in donations and £825.00 in revenue, but no grant income; outgoings have totalled £2,972.00. We have £5,353.10 in our bank account.

Our **Reserves Policy** is based on covering insurance costs maintaining our core activity, the Climate Club, for a three-six month period; our reserve level is set at £1,500. The trustees are confident that the charity is in a good financial position for the next financial year.

## **Governance**

### **Reference and Administrative Information**

The charity is registered with the Charity Commission under charity number 1196404. The Trustees of the charity are listed below. The registered office and address of the charity and the particulars of the charity's bankers are also listed below.

### **Governing Document**

What Next is controlled by its governing document, which is its Constitution dated 25th November, 2021. The constitution has remained unchanged since it was approved. The Constitution is that of a Charitable Incorporated Organisation with voting members other than its charity Trustees.

### **Governing Body**

As the charity has no share capital, no Trustee or Director has any interest in any shares in the charity. The business of the charity is managed by the Trustees, including the Chair and the Treasurer.

Two trustees, David Faraday and Robert Oulton, stepped down and were duly re-elected as trustees in accordance with our constitution. A new trustee, Cinzia Fontana, was identified and provisionally appointed subject to the relevant information being submitted to and approved by the charity commission.

Membership of What Next is open to everyone; there is a one-time membership fee of £1. Membership was extended free of charge to members of the What Next founding group, those individuals involved in the establishment of the charity, but not serving as trustees. Members can resign at any point. All members attending the AGM or other General Meetings have a vote on the appointment of Trustees, the approval of the Trustees Annual Report and Accounts and any other matters arising at the AGM / GM that require a vote.

## Charity Information

**Charity Name:** What Next?

**Charity Number:** 1196404

**Registered Address:** 7 Wood Road  
Godalming  
Surrey  
GU7 3NN

**Bankers:** Metrobank plc,  
35 - 37 North Street  
Guildford  
Surrey  
GU1 4TE

**Trustees:** Dr. David Brian Foster Faraday (Chair)  
Dr. Robert Anthony Oulton  
Ms. Claire Matthes  
Mr. Theodoricus (Rieks) Drijver  
Ms. Jacqueline Drijver-Ludlam  
Mr. Mark Bray-Parry (Treasurer)  
Ms. Cinzia Fontana

## Recruitment and Training of Trustees

Trustees are competent persons who through residence, occupation or employment or otherwise have specialist knowledge of the area of benefit. Members can nominate themselves for a Trustee role, Trustees are then voted in by members at the AGM.

Future Trustees will, upon appointment, be provided with an Induction pack which will cover:

- The obligations of Trustees and the sub-committee structure and terms of reference;
- The Constitution and any subsequent amendments made to it;
- The current financial position as set out in the latest published accounts and management accounts;
- Charity Commission Trustee literature; and,
- Future plans and objectives (as applicable).

## Statement of Trustees' Responsibilities in Relation to the Financial Statements

The Trustees are responsible for preparing a Trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each period which give a true and fair view of the state of affairs of the

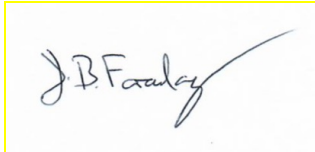
charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is; and,
- inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of its constitution. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

Approved by the Trustees and signed on their behalf by

A handwritten signature in blue ink, appearing to read 'D. Faraday', is enclosed within a thin yellow rectangular border.

David Faraday, Chair, 6 October 2025

**Trustees Annual General Meeting – 11th April 2025**

**What Next? Annual Financial Report**

Summary

What Next? balance is currently £5,353.10, with £355.12 allocated to the Library of Things.

Balance Sheet

Income and expenditure from the previously held AGM on 10/04/2024 is included below.

*What Next? Balance Sheet:*

Total Income: £1,496.00

Total Expenditure: -£2,972.00

Profit: -£1,467.00

Income Statement – General

**Income £1,496.80**

Donation: £671.00

Activities: £825.00

**Outgoing -£2,972.00**

Equipment: -£557.00

Venue Hire: -£1,320.00

Insurance -£471.00

Activity: -£445.00

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Library of Things: £179.00

Mark Bray-Parry

What Next? Treasurer

9<sup>th</sup> April 2025

<b>Previous Balance</b>	£6,831.53						
<b>Current Balance</b>	£5,353.10						
<b>Library of Things Balance:</b>	£355.12						
<b>General</b>				<b>Library of Things</b>		Prev Balance	£534.12
<b>Description</b>	<b>Type</b>	<b>Date</b>	<b>Amount</b>	<b>Description</b>	<b>Type</b>	<b>Date</b>	<b>Amount</b>
Givey	Donation	7/5/2024	£25.00	B&Q Gazebo (LoT)	Equipment	23/1/2025	-£125.00
Heat surveys	Revenue	01/05/2024	£675.00	Storage boxes (LoT)	Equipment		-£11.00
Cheque	Payment	20/06/2024	-£325.00	Storage boxes (LoT)	Equipment		-£24.00
Givey	Donation	22/7/2024	£100.00	Screwdriver set (LoT)	Equipment		-£19.00
Givey	Donation	12/8/2024	£10.00			Current Balance	£355.12
Givey	Donation	14/10/2024	£50.00				
Givey	Donation	4/11/2024	£10.00	<b>Cheque Payments</b>	£2,972.00		
Givey	Donation	18/11/2024	£5.00	<b>Description</b>	<b>Type</b>	<b>Date</b>	<b>Amount</b>
Givey	Donation	25/11/2024	£15.00	Energy surveys	Activity	Cheque issued 20/06/2024	£325.00
Cheque	Payment	23/1/2025	-£2,649.43	B&Q Gazebo (LoT)	LoT	Cheque issued 23/01/2025	£125.00
Cash donation	Donation	10/1/2025	£416.00	Storage boxes (LoT)	LoT		£11.00
Givey	Donation	3/3/2025	£10.00	Storage boxes (LoT)	LoT		£24.00
Givey	Donation	17/03/2025	£20.00	Insurance	Insurance		£471.00
Heat surveys	Revenue	03/04/2025	£150.00	Denningberg Q2 2024	Venue Hire		£480.00
Givey	Donation	7/4/2025	£10.00	Denningberg Q4 2024	Venue Hire		£420.00
				Denningberg Q1 2025	Venue Hire		£420.00
<b>Income</b>	<b>£1,496.00</b>	-		Noticeboards & A Frame	Equipment		£557.00
Donation	£671.00	45%		Godalming Museum Exhibition	Activity		£120.00
Revenue	£825.00	55%		Screwdriver set (LoT)	LoT		£19.00
Grant	£0.00	0%					
<b>Outgoing</b>	<b>-£2,972.00</b>						
Utility	£0.00	0%					
Equipment	-£557.00	19%					
Activity	-£445.00	15%					
Venue Hire	-£1,320.00	44%					
Insurance	-£471.00	16%					
LoT	-£179.00	6%					

**WHAT NEXT?**

England & Wales - Charity number 1196404

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# Accounts

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# Trustees Annual Report

To year end 31<sup>st</sup> March 2024



## The Purpose of What Next

To raise public awareness and provide opportunities for public engagement in issues relating to the climate and ecological emergency through a diverse range of events, activities and projects.

## The Objects of What Next

To promote the conservation, protection and improvement of the physical and natural environment in the Borough of Waverley for the public benefit of its residents and the wider community by raising awareness and providing information on climate and ecological issues, working collaboratively with other environmental groups, and educating the public, local business and other local bodies on the impact and mitigation of, as well as adaptation to, climate and ecological changes.

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For the last twelve months the charity has been operating on a 'pop-up' using facilities and hiring venues from other community groups / public bodies as the need arises. This has proven to be a successful and sustainable model, and has been a catalyst for developing strong links with other community groups and service providers. What Next volunteers meet on a weekly basis in Godalming Library and work with Surrey County Council librarians to organise our Library of Things; storage for our items is provided by Waverley Brough Council and Godalming Town Council provided our display cabinet. We hire facilities for our regular Climate Club from the Godalming Old People's Welfare Association and we have organised events in the Godalming Museum.

## Summary of Activities

In the last 12 months, What Next has undertaken the following activities:

- **Art Exhibition:** Our Other Mother exhibition in the Godalming Museum (five week exhibition).
- **Climate Action Workshops:** face-to-face and on-line for the general public (6 workshops).
- **Climate Action Negotiation Workshops:** for local schools and colleges (5 workshops).
- **Climate Club:** fortnightly sessions open to the public with a shared 'planetarian supper' and a discussion based around a specific environmental theme (21 meetings).
- **Eco-theatre Group:** writing original scripts, and creating characters and costumes for themed street theatre and puppet shows (~12 regular creative sessions).
- **HEAT Project:** as part of the **Home Energy Advice Taskforce**, co-ordinated by Zero Carbon Guildford, our volunteers conduct home energy advice surveys for residents of Waverley Borough (76 surveys between December 2023 and March 2024).
- **Library of Things:** launched in October 2023 our library now has more than 160 members with 50 items to borrow. We are based in Godalming Library with storage provided by Waverley Borough Council (on-going, throughout the year).
- **Planetarian Food Project:** promoting healthy, sustainable diets, grow your own and waste processing (21 suppers).
- **'Rubbish' Puppet Theatre:** last year's show, 'If I Had A Hammer', promoting our Library of Things, was performed in our street theatre puppet stage made entirely from waste materials (7 performances).
- **What Next Wednesdays:** weekly eco-support sessions, open to the public and now hosted in Godalming Library (weekly sessions throughout the year, with some breaks).
- **What Next Lounge / Stall:** public outreach on Godalming High Street and at local events / festivals (5 events).



The What Next Lounge & Puppet Theatre

## Achievements & Public Benefit

Notable achievements over the last year include the following:

Our **Climate Club**, which has been meeting fortnightly since December 2021<sup>1</sup>, has continued to be an enduring and inspiring activity. These public events act as support, advice and educational forums and cover a wide range of topics. There is also a strong community element to these meetings, participants bring and share food which is prepared on the principles of a 'planetarian' diet (see above) and the discussions are facilitated to ensure that all participants have the opportunity to contribute. Here are the topics we have addressed over the last year:

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<sup>1</sup> With some breaks for COVID, holidays and changes in circumstance

- What crisis? How to approach the doubters or those who are simply confused
- Sharing and Swapping Ideas and Resources for a Better World
- Creating Icons for our Climate Action Interactive Game
- Water Health and Climate Challenges
- Toxic Turf
- Fund Raising
- Energy Survey Project
- Bread: a sustainable staple in a Planetary Diet
- An audience with a town Councillor
- Climate Comedy
- Climate Games
- What next from What Next in 2024?
- 'Earth Sprites Emerging' Art Project
- Sustainable Travel
- An Audience with a Waverley Borough Councillor
- Climate Grief
- Climate Songs for Eco-busking



### An Audience with a Waverley Borough Councillor at Climate Club

Rieks Drijver from What Next interviewing Cllr Steve Williams, Environment Portfolio Holder for Waverley

We have continued running our **Climate Action Workshops** for the general public and we collaborated with **Climate Articulate**<sup>2</sup> to run workshops at the **Schools Climate Assembly**<sup>3</sup> in October 2023. The public workshops have attracted a wide-range of individuals from the climate curious to climate activists, many of whom would have left the workshops with an enhanced understanding of what is most impactful in mitigating climate change. At the climate assembly we jointly ran six workshops for more than 300 school children, these workshops focussed achieving net-zero by 2050.



### Climate Action Negotiation Workshops in Waverley Borough

We have also continued to run our **Climate Action Negotiation Workshops** for local school and college students in collaboration with Waverley Borough Council who provide the council chambers as the venue for these negotiations. In the last year, more than 120 students have participated, and we were delighted to have local councillors join us at these events.

<sup>2</sup> <https://www.climatearticulate.com/>

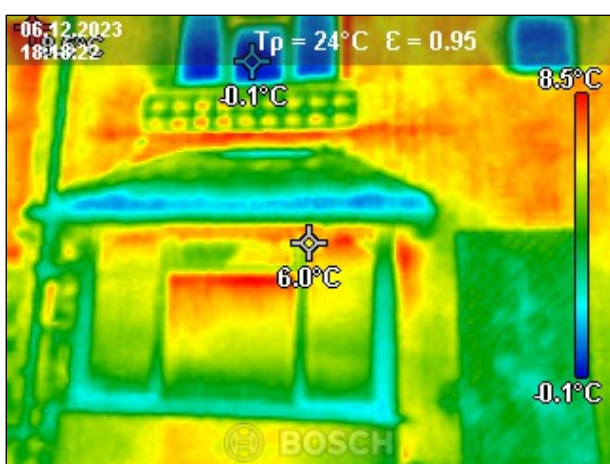
<sup>3</sup> <https://schoolsclimateassembly.org/2023>

We believe that there has been significant public benefit from running these workshops, specific examples of individuals changing their behaviour or being inspired to influence others have been shared with us anecdotally. We have also been asked to run additional workshops for other groups both within Waverley and beyond.

In October 2023, we launched our **Library of Things**. This is a collaborative project with Godalming Library providing 'front-of-house' service, issuing and collecting items, Waverley Borough Council providing storage for our items and What Next volunteers organising the actual library, including on-line booking and stock management, transfers of items and maintenance / PAT testing. As of March 2024, we have 50 items in our library, 90% of which have been donated by local residents. We now have 160+ members who have engaged in 43 loans with 44% of our items being borrowed at least once. We are also grateful to Godalming Town Council for providing funds for our display cabinet, Surrey County Council for providing funding to purchase new 'high-use'<sup>4</sup> items and our friends in Mayen<sup>5</sup> who donated funds for our Food Dehydrator which is now available to borrow. There are no fees or deposits required to join our library of things and members can borrow items at no charge. We have seen a steady and sustained level of engagement from the local community over the first six months and have received many positive comments from members of the public concerning this project. There is a clear public benefit in the provision of this service and it aligns strongly with our stated objectives (see above).



**The Mayor of Godalming, the Chair of Surrey County Council and the Mayor of Waverley Borough Council at the launch of our Library of Things**



**A Thermal Image of a Waverley Property**

As part of a project originated and co-ordinated by our friends at Zero Carbon Guildford, volunteers from What Next took part in the **HEAT (Home Energy Advice Taskforce) Project**. Eleven of our volunteers were trained as home energy surveyors, the training included the use of thermal imaging cameras for helping to assess energy loss. Between December 2023 and the end of March 2024, these volunteers conducted 76 surveys for residents across Waverley. After each survey, residents received a detailed report with recommendations for reducing their energy consumption, a cross-cutting public benefit helping with cost of living and carbon reduction.

<sup>4</sup> Carpet Cleaner, Pressure Washer, Steam Mop

<sup>5</sup> Godalming's Twin Town in Germany

Finally, as last year, the activities of the **Eco-theatre Group** cannot go unmentioned. The group created their '**Rubbish' Puppet Theatre** in 2022, a puppet theatre made (almost) entirely of discarded objects and materials, and last year's production of '**If I Had A Hammer**' was written specifically to promote the launch of the Library of Things. The group gave public performances at the Rotary Spring Fair in May, at the Godalming Museum in June and at the Godalming Green Gala in August, attracting audiences of children, parents and grand-parents, as well as the curious and concerned. This group provides a unique platform for entertaining, informing and influencing the residents of Godalming.



## **Financial Summary (to be updated post the AGM)**

Over the last 12 months we have had a turnover of £7,531,96. We have received £4,209.23 in donations, £1,190.82 in revenue and £1,728 in grant income; outgoings have totalled £4,440.21. We have £6831.53 in our bank account.

Our **Reserves Policy** is based on covering insurance costs maintaining our core activity, the Climate Club, for a three-six month period; our reserve level is set at £1,500. The trustees are confident that the charity is in a good financial position for the next financial year.

## **Governance**

### **Reference and Administrative Information**

The charity is registered with the Charity Commission under charity number 1196404. The Trustees of the charity are listed below. The registered office and address of the charity and the particulars of the charity's bankers are also listed below.

### **Governing Document**

What Next is controlled by its governing document, which is its Constitution dated 25th November, 2021. The constitution has remained unchanged since it was approved. The Constitution is that of a Charitable Incorporated Organisation with voting members other than its charity Trustees.

### **Governing Body**

As the charity has no share capital, no Trustee or Director has any interest in any shares in the charity. The business of the charity is managed by the Trustees, including the Chair and the Treasurer.

Two trustees, David Faraday and Robert Oulton, stepped down and were duly re-elected as trustees in accordance with our constitution. A new trustee, Cinzia Fontana, was identified and provisionally appointed subject to the relevant information being submitted to and approved by the charity commission.

Membership of What Next is open to everyone; there is a one-time membership fee of £1. Membership was extended free of charge to members of the What Next founding group, those individuals involved in the establishment of the charity, but not serving as trustees. Members can resign at any point. All members attending the AGM or other General Meetings have a vote on the appointment of Trustees, the approval of the Trustees Annual Report and Accounts and any other matters arising at the AGM / GM that require a vote.

## **Charity Information**

**Charity Name:** What Next?

**Charity Number:** 1196404

**Registered Address:** 7 Wood Road  
Godalming  
Surrey  
GU7 3NN

**Bankers:** Metrobank plc,  
35 - 37 North Street  
Guildford  
Surrey  
GU1 4TE

**Trustees:** Dr. David Brian Foster Faraday (Chair)  
Dr. Robert Anthony Oulton  
Ms. Claire Matthes  
Mr. Theodoricus (Rieks) Drijver  
Ms. Jacqueline Drijver-Ludlam  
Mr. Mark Bray-Parry (Treasurer)

## **Recruitment and Training of Trustees**

Trustees are competent persons who through residence, occupation or employment or otherwise have specialist knowledge of the area of benefit. Members can nominate themselves for a Trustee role, Trustees are then voted in by members at the AGM.

Future Trustees will, upon appointment, be provided with an Induction pack which will cover:

- The obligations of Trustees and the sub-committee structure and terms of reference;
- The Constitution and any subsequent amendments made to it;
- The current financial position as set out in the latest published accounts and management accounts;
- Charity Commission Trustee literature; and,
- Future plans and objectives (as applicable).

## Statement of Trustees' Responsibilities in Relation to the Financial Statements

The Trustees are responsible for preparing a Trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each period which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is; and,
- inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of its constitution. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

Approved by the Trustees and signed on their behalf by

A handwritten signature in black ink, appearing to read 'J. B. Faraday', is enclosed within a thin yellow rectangular border.

David Faraday, Chair, 30 April 2024

**Trustees Annual General Meeting – 10th April 2024**

**What Next? Annual Financial Report**

Summary

What Next? balance is currently £6,831.53 with £534.12 allocated to the Library of Things.

Balance Sheet

Income and expenditure from the previously held AGM on 21/02/2023 to the 10th April is included below.

*What Next? Balance Sheet:*

Total Income: £7,531.96

Total Expenditure: -£4,440.21

Profit: £3,091.75

Income Statement – General

**Income £7,531.96**

Donation: £4,209.23

Gift Aid: £403.91

Revenue £1,190.82

Grant £1,728.00

**Outgoing -£4,440.21**

Equipment: -£1,927.93

Venue Hire: -£1,620.00

Insurance -£892.28

Mark Bray-Parry

What Next? Treasurer

12<sup>th</sup> April 2024

**Previous Balance** £3,739.78

**Current Balance** £6,831.53

\*Italics indicate payment due but not included in current balance

**Allocated Future Balance (LoT)** £534.12

**General**

Description	Type	Date	Amount	Notes
Givey	Donation	13/3/2023	£10.00	
Cheque '800012	Venue Hire	15/03/2023	-£300.00	Denningberg Centre
Lindsay Parkin	Revenue	03/04/2023	£14.28	
Stripe	Revenue	17/4/2023	£1.54	
Surrey Climate Commission	Grant	19/4/2023	£878.00	Library of Things
Givey	Donation	9/5/2023	£250.00	
Cash	Donation	9/5/2023	£370.00	Climate Club
Mayor's Charity	Donation	31/5/2023	£2,043.18	
Cheque '800012	Venue Hire	1/6/2023	-£300.00	Denningberg Centre
GTC Grant	Grant	5/6/2023	£850.00	Library of Things
Givey	Donation	5/6/2023	£10.00	
Rob Oulton	Donation	20/6/2023	£500.00	Library of Things
Cheque '800014	Insurance	6/9/2023	-£425.95	Owed to David (LoT)
	Equipment		-£899.00	-£1,724.95
	Equipment		-£100.00	
	Equipment		-£300.00	
Cash deposit	Donation	15/10/2023	£345.00	
Cash deposit	Donation	15/10/2023	£234.05	Library of Things (Mayen)
Cheque '800015	Venue Hire	19/10/2023	-£660.00	Denningberg Centre
Givey	Donation	30/10/2023	£26.00	
Thomas Lashbrooke, Membership	Donation	3/11/2023	£10.00	
Cook H PLB, Membership	<b>Donation</b>	22/11/2023	£50.00	
Givey	Donation	27/11/2023	£20.00	
Givey	Donation	11/12/2023	£5.00	
HMRC (Gift Aid)	Gift Aid	21/12/2023	£403.91	
Cash Deposit	Donation	16/1/2024	£155.00	
Zero Carbon Guildford	Revenue	26/1/2024	£175.00	Home Energy Surveys
Zero Carbon Guildford	Revenue	7/2/2024	£275.00	Home Energy Surveys
Zero Carbon Guildford	Revenue	16/2/2024	£325.00	Home Energy Surveys
Cheque '800017	Venue Hire	1/3/2024	-£360.00	Denningberg Centre
Cheque '800016	Insurance	7/3/2024	-£466.33	Owed to David (LoT)
	Equipment		-£249.99	-£1,095.26
	Equipment		-£254.94	
	Equipment		-£124.00	
Zero Carbon Guildford	Revenue	13/3/2024	£400.00	Home Energy Surveys
David Faraday - Transfer of Cash Do	Donation	15/3/2024	£155.00	
Givey	Donation	25/3/2024	£25.00	
Givey	Donation	2/4/2024	£1.00	

**Income** £7,531.96 -  
Donation £4,209.23 56%  
Revenue £1,190.82 16%

Grant	£1,728.00	23%
Gift Aid	£403.91	5%
Membership	£0.00	0%

<b>Outgoing</b>	<b>£4,440.21</b>	
Utility	£0.00	0%
Equipment	£1,927.93	43%
Website	£0.00	0%
Venue Hire	£1,620.00	36%
Insurance	£892.28	20%

#### **Library of Things**

Description	Type	Date	Amount	Notes
GTC Grant	Grant	5/6/2023	£850.00	Grant
Rob Oulton	Donation	19/04/2023	£500.00	Donation
Surrey Climate Commission	Grant	20/06/2023	£878.00	Grant
Reading the Signs	Equipment		-£300.00	
Amo Food Design Gazebo	Equipment		-£100.00	Cheque issued 6/9/2023
Display Sense - Cabinet	Equipment		-£899.00	
Mayen	Donation	20/06/2023	£234.05	Donation
Pressure Washer & Steam Mop	Equipment	TBC	-£249.99	
Carpet Cleaner	Equipment	TBC	-£254.94	Cheque issued 7/3/2024
Food Dehydrator	Equipment	TBC	-£124.00	
TOTAL REMAINING			£534.12	

<b>Income</b>	<b>£2,462.05</b>	-
Donation	£734.05	30%
Grant	£1,728.00	70%

<b>Outgoing</b>	<b>-£1,927.93</b>	
Equipment	-£1,927.93	100%

**Regular Expenditures**

Monthly:

-£42.50

Description	Type	Frequency	Amount
Hosting Renewal	Payment	Annual	-£54.00
Domain Renewal	Payment	Annual	-£29.99
Insurance	Payment	Annual	-£425.95

**David Faraday Payments**

-£2,820.21

Description	Type	Date	Amount
Insurance	Payment	Cheque issued 6/09/2023	-£425.95
Display cabinet	Payment		-£899.00
Gazebo	Payment		-£100.00
Reading the Signs	Payment		-£300.00
Insurance (for 2024)	Payment	Cheque issued 7/03/2024	-£466.33
LoT Carpet Cleaner / Steam Mop	Payment		-£249.99
LoT Pressure Washer	Payment		-£254.94
LoT Food Dehydrator	Payment		-£124.00

**WHAT NEXT?**

England & Wales - Charity number 1196404

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# Accounts

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# Trustees Annual Report

To year end 31<sup>st</sup> March 2023



## The Purpose of What Next

To raise public awareness and provide opportunities for public engagement in issues relating to the climate and ecological emergency through a diverse range of events, activities and projects.

## The Objects of What Next

To promote the conservation, protection and improvement of the physical and natural environment in the Borough of Waverley for the public benefit of its residents and the wider community by raising awareness and providing information on climate and ecological issues, working collaboratively with other environmental groups, and educating the public, local business and other local bodies on the impact and mitigation of, as well as adaptation to, climate and ecological changes.

## Public benefit

The Trustees confirm that they have complied with the duty in Section 4 of the Charities Act 2011 to have regard to the Charity Commission's general guidance on public benefit. What Next seeks to raise awareness in residents of Godalming and, where feasible, throughout Waverley of the urgent challenges we are facing with respect to the climate and ecological emergency. Our intention is to engage and educate residents, encouraging them to take action in mitigating and adapting to the climate and ecological emergency. We also work with local groups and public sector organisations, including the Godalming Climate Forum, Godalming Library, Godalming Town Council, Waverley Borough Council, local schools and colleges.

## Structure and Operation

As a micro-charity, we have no formal operational structure. The Chair of Trustees, Dr. David Faraday, has undertaken the administration of the charity and co-ordinates / manages the charity's volunteers as required. Specific events and activities are initiated, organised and managed by individual volunteers, in consultation with the trustees; they draw upon the charity's volunteer and support base to run these activities.

From November 2021 until September 2022<sup>1</sup>, the charity was based in a premises<sup>2</sup> near to Godalming High Street. Shirley Faraday, a member of the charity, acted as an informal venue manager throughout this period. Over this period the charity ran more than forty events and activities in this venue. In September 2022, due to a change in the business circumstances for the landlord, we had to vacate this venue. Since then, the charity has been operating on a pop-up basis working in collaboration with other local charities and the local councils. Although initially challenging, this has steadily proven to be a sustainable operating model and it is anticipated that the charity will continue in this model in the medium-term.

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<sup>1</sup> Prior to our foundation, we occupied this venue since July 2022.

<sup>2</sup> 11 Wharf Street, Godalming.

## Activities

Since our founding What Next has undertaken the following activities:

- **Art Exhibitions:** Our Other Mother exhibition and Art Venture exhibition (2 exhibitions).
- **Climate Action Workshops:** face-to-face and on-line for the general public (9 workshops).
- **Climate Action Negotiation Workshops:** for local schools and colleges (8 workshops).
- **Climate Club:** fortnightly sessions open to the public with a shared 'planetarian supper' and a discussion based around a specific environmental theme (18 meetings).
- **COP Programmes:** for COP26 and COP27 (2 programmes).
- **Eco-tainment Evenings:** climate change / environmentally focused evenings of entertainment with music, poetry and climate comedy open to the public (4 events).
- **Fundraisers:** The Mayor's Tea Party, Tales from the Great Wood theatre production and The Mayor's Quiz (3 events).
- **Planetarian Food Project:** promoting healthy, sustainable diets, grow your own and waste processing (2 events).
- **Eco-theatre Group:** writing original scripts, and creating characters and costumes for themed street theatre and the What Next 'Rubbish' Puppet Theatre (5 events + regular creative sessions).
- **What Next Wednesdays:** weekly eco-support sessions, open to the public and now hosted in Godalming Library (weekly sessions with some breaks).
- **What Next Lounge / Stall:** public outreach on Godalming High Street and at local events / festivals (10+ events).



The What Next Lounge

## Achievements & Public Benefit

Notable achievements in our first year<sup>3</sup> include the following:

In May 2022, we were honoured to be selected as the **Mayor of Godalming's charity for 2022/23**. This provided us with an opportunity to run more ambitious fund-raising events than we would have otherwise attempted. The **Mayor's Quiz** stands out as a notable event, attracting more than 80 people, this event provided us with a fantastic opportunity to raise awareness. We achieved this through a creatively researched set of questions and a novel scoring system based on carbon-emissions; we believe that there is little no doubt that the members of the public who attended left the event with a significantly enhanced understanding of the average carbon footprint in Godalming. More generally, our term as the Mayor's charity, has provided us with a great platform for raising public awareness of the climate crisis and ecological emergency.

Our **Climate Club** has been meeting fortnightly since December 2021<sup>4</sup> and it has proven to be an enduring and inspiring activity. These public events act as support, advice and educational forums

<sup>3</sup> First year, November 2021 to February 2023.

<sup>4</sup> With some breaks for COVID, holidays and changes in circumstance

and cover a wide range of topics. There is also a strong community element to these meetings, participants bring and share food which is prepared on the principles of a 'planetary' diet (see above) and the discussions are facilitated to ensure that all participants have the opportunity to contribute. Here are some of the topics we have addressed to date:

- Eco-celebrations
- What might you want from a Library of Things?
- What do we want / expect from COP27.
- How can I have conversations with friends and family about the climate and ecological emergency?
- The Pros and Cons of Organic Food.
- A Planetary Diet
- Gardening for Bio-diversity
- How to Consume Ethically.
- What is the Role of Climate Activism.
- The Joy of Compost.
- Eco-holidays.
- Grow Your Own.
- A Climate Friendly Home
- Sustainable Food Consumption



**Our Climate Club**

Our **Climate Action Workshops** for the general public, along with our **Climate Action Negotiation Workshops** for school and college students in Waverley, are another significant achievement. The former has attracted a wide-range of individuals from the climate curious to climate activists, all of whom would have left the workshops with an enhanced understanding of what is most impactful in mitigating climate change. The latter, negotiation workshops, have been organised in collaboration with Waverley Borough Council and were held in the council chambers; three of the events were chaired by the Mayor of Godalming. More than 150 students have taken part in these workshops some of which were also attended in part by local councillors. We believe that there has been significant public benefit from running these workshops, specific examples of individuals changing their behaviour or being inspired to influence others have been shared with us anecdotally. We have also been asked to run additional workshops for other groups both within Waverley and beyond.



**Climate Action Negotiation Workshops in Waverley Borough Council Chambers**

The activities of our **Eco-theatre Group** have also been notable. Their first production: 'Everybird goes to COP' was presented in Godalming High Street on the middle weekend of COP26 and created a fantastic platform for announcing the existence of What Next in Waverley. It also introduced the What Next Earth Sprites to the citizens of Godalming and they have been a recurring presence in various shows and activities ever since. More recently, the group have turned their attention to their 'Rubbish' Puppet Theatre, a puppet theatre made (almost) entirely of discarded objects and materials, with their production of 'The Green Lead Awards' which was performed at the Godalming Green Gala. This group provides a unique platform for entertaining, informing and influencing the citizens of Godalming.



**Our 'Rubbish' Puppet Theatre**

## **Financial Summary**

In our first year<sup>5</sup> of operation we have had turnover £7,675. We have received £5,207 in donations, £1,570 in revenue and £898 in grant income; outgoings have totalled £4,436. We have £3,739 in our bank account, £85 of outstanding deposits and £586 of outstanding payments. Currently, our assets total £3,239.

Our **Reserves Policy** is based on covering insurance costs maintaining our core activity, the Climate Club, for a three-six month period; our reserve level is set at £1,500. The trustees are confident that the charity is in a good financial position for the next financial year.

## **Governance**

### **Reference and Administrative Information**

The charity is registered with the Charity Commission under charity number 1196404. The Trustees of the charity are listed below. The registered office and address of the charity and the particulars of the charity's bankers are also listed below.

### **Governing Document**

What Next is controlled by its governing document, which is its Constitution dated 25th November, 2021. The constitution has remained unchanged since it was approved. The Constitution is that of a Charitable Incorporated Organisation with voting members other than its charity Trustees.

### **Governing Body**

As the charity has no share capital, no Trustee or Director has any interest in any shares in the charity. The business of the charity is managed by the Trustees, including the Chair and the Treasurer.

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<sup>5</sup> First year, November 2021 to March 2023.

At our first Annual General Meeting all trustees resigned in accordance with our constitution and were duly re-elected as trustees. At our next AGM, one-third of these trustees will be required to stand-down, but are eligible for re-election.

Membership of What Next is open to everyone; there is a one-time membership fee of £1. Membership was extended free of charge to members of the What Next founding group, those individuals involved in the establishment of the charity, but not serving as trustees. Members can resign at any point. All members attending the AGM or other General Meetings have a vote on the appointment of Trustees, the approval of the Trustees Annual Report and Accounts and any other matters arising at the AGM / GM that require a vote.

## **Charity Information**

**Charity Name:** What Next?

**Charity Number:** 1196404

**Registered Address:** 7 Wood Road  
Godalming  
Surrey  
GU7 3NN

**Bankers:** Metrobank plc,  
35 - 37 North Street  
Guildford  
Surrey  
GU1 4TE

**Trustees:** Dr. David Brian Foster Faraday (Chair)  
Dr. Robert Anthony Oulton  
Ms. Claire Matthes  
Mr. Theodoricus (Rieks) Drijver  
Ms. Jacqueline Drijver-Ludlam  
Mr. Mark Bray-Parry (Treasurer)

## **Recruitment and Training of Trustees**

Trustees are competent persons who through residence, occupation or employment or otherwise have specialist knowledge of the area of benefit. Members can nominate themselves for a Trustee role, Trustees are then voted in by members at the AGM.

Future Trustees will, upon appointment, be provided with an Induction pack which will cover:

- The obligations of Trustees and the sub-committee structure and terms of reference;
- The Constitution and any subsequent amendments made to it;
- The current financial position as set out in the latest published accounts and management accounts;
- Charity Commission Trustee literature; and,
- Future plans and objectives (as applicable).

## Statement of Trustees' Responsibilities in Relation to the Financial Statements

The Trustees are responsible for preparing a Trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the charity trustees to prepare financial statements for each period which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, of the charity for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the applicable Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is; and,
- inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of its constitution. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the charity and financial information included on the charity's website in accordance with legislation in the United Kingdom governing the preparation and dissemination of financial statements.

Approved by the Trustees and signed on their behalf by

A handwritten signature in black ink, appearing to read 'D. Faraday', with a long, sweeping flourish extending to the right.

David Faraday, Chair, 6th November 2023

## Trustees Annual General Meeting – 31<sup>st</sup> March 2023

### What Next? Annual Financial Report

#### Summary

What Next? balance is currently £3,449.78 which includes net payments of -£501.15 that are due. What Next? has received £7,684.80 in income since forming on 04/11/2022. 68% of this has been through direct donations, 20% through revenue from renting venue space, and 12% from an initial grant from HMRC. In the same period, expenditure has totalled -£4,736.17. 58% is attributed to utilities (gas, electric, rates), 15% to insurance, 10% to equipment, 13% to rental of a venue, and 4% for website-related costs.

What Next? was given a grant for the Planetarian Food Project of £4,100.00. Costs totalling £1010.00 were attributed to the project. Due to a change in venue, the project was stopped and the remaining £3,090.00 was returned and therefore closing the project balance sheet.

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#### Balance Sheet

Income and expenditure from formation of charity on 04/11/2022 to the AGM on 21/02/2023 is included below. The balance sheet excludes grant-specific income and expenditure that is ring-fenced and detailed separately and includes any payments that are owed.

##### *What Next? Balance Sheet:*

Total Income: £7,684.80

Total Expenditure: -£4,736.17

Money Owed: -£501.15

Charity Balance: £2,948.63

Account Balance: £3,449.78

What Next? received a grant for the Planetarian Food Project. This grant money was ring-fenced for expenditure on the project and the current balance sheet is detailed below:

##### *Grant – Planetarian Food Project Balance Sheet:*

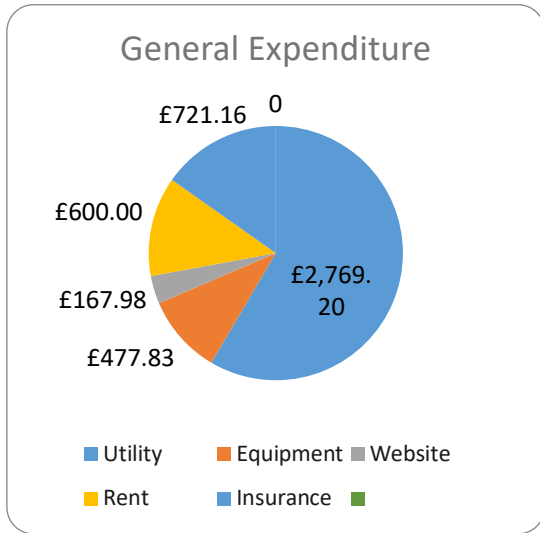
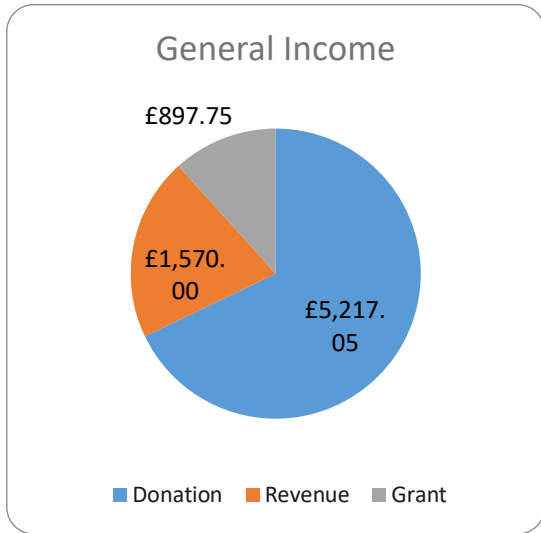
Total Income: £4,100.00

Total Expenditure: -£4,100.00

Balance: £0.00

#### Income Statement – General

<b>Income</b>	<b>£7,684.80</b>	<b>Outgoing</b>	<b>-£4,736.17</b>
Donation	£5,217.05	Utility	-£2,769.20
Revenue	£1,570.00	Equipment	-£477.83
Grant	£897.75	Website	-£167.98
		Rent	-£600.00
		Insurance	-£721.16



Income Statement – Planetarian Food Project

**Income**                    **£4,100.00**  
 Grant                        £4,100.00

**Outgoing**                **-£1010.00**  
 Equipment                -£180.00  
 Utility                       -£830.00  
 Grant Return              -£3,090.00

Mark Bray-Parry

What Next? Treasurer  
 31<sup>st</sup> March 2023

**Account Balance**  
**What Next? Balance**

£3,449.78  
£2,948.63

\*Italics indicate payment due but not included i

**General**

Description	Type		Date	Amount	Notes
Cash Deposited	Donation	Donation	TBC	£85.00	
Equipment	Payment Out	Equipment	TBC	-£160.20	David Faraday Payment
Insurance	Cheque	Insurance	TBC	-£425.95	Rieks Drijver Payment
Denningberg Centre Hire	Cheque	Rent	03/11/2022	-£300.00	
Givey Ltd	Donation	Donation	07/11/2022	£10.00	
Lindsay Parkin	Donation	Donation	11/12/2022	£10.85	
Givey Ltd	Donation	Donation	07/11/2022	£52.00	
Denningberg Centre Hire	Cheque	Rent	03/11/2022	-£300.00	
Lindsay Parkin	Donation	Donation	2/11/2022	£8.68	
The Little Box Office	Payment In	Revenue	18/10/2022	£30.00	
Givey Ltd	Donation	Donation	17/10/2022	£10.00	
Lindsay Parkin	Donation	Donation	10/10/2022	£6.51	
Godalming Toastmasters	Payment In	Revenue	9/10/2022	£200.00	
Elm Financial Management Ltd	Standing Order	Utility	5/9/2022	-£80.00	
Waverley Portal	Standing Order	Utility	1/9/2022	-£126.00	
Elm Financial Management Ltd	Standing Order	Utility	5/8/2022	-£80.00	
Givey Ltd	Donation	Donation	1/8/2022	£10.00	
Waverley	Standing Order	Utility	1/8/2022	-£126.00	
Sustainable Printing	Cheque	Equipment	24/3/2022	-£64.01	David Faraday Payment
4Imprint	Cheque	Equipment	12/3/2022	-£193.62	David Faraday Payment
ECL Plastics	Cheque	Equipment	12/3/2022	-£60.00	David Faraday Payment
Waverley Business Rates	Cheque	Utility	23/2/2022	-£566.00	David Faraday Payment
Waverley Business Rates	Cheque	Utility	26/1/2022	-£567.20	David Faraday Payment
Insurance	Cheque	Insurance	23/12/2021	-£295.21	David Faraday Payment
Godalming Speakers	Payment In	Revenue	28/7/2022	£240.00	
Cash Deposited	Donation	Donation	28/7/2022	£249.75	
Live Your Values	Donation	Donation	27/7/2022	£37.50	
Live Your Values	Donation	Donation	27/7/2022	£37.50	
Givey Ltd	Donation	Donation	25/7/2022	£25.00	
Hosting Renewal	Cheque	Website	1/5/2022	-£54.00	Tim Moxon Payment
Domain Renewal	Cheque	Website	23/1/2022	-£29.99	Tim Moxon Payment
Hosting	Cheque	Website	1/5/2021	-£54.00	Tim Moxon Payment
Domain Purchase	Cheque	Website	22/2/2021	-£29.99	Tim Moxon Payment
Drijver Theodoricus	Donation	Donation	9/7/2022	£165.00	
I Coult	Donation	Donation	7/7/2022	£10.00	
N Avery	Donation	Donation	7/7/2022	£10.00	
Elm Financial Management Ltd	Standing Order	Utility	4/7/2022	-£80.00	
Waverley	Standing Order	Utility	1/7/2022	-£126.00	
Elm Financial Management Ltd	Standing Order	Utility	6/6/2022	-£80.00	
Waverley	Standing Order	Utility	1/6/2022	-£126.00	
Live Your Values	Payment In	Revenue	16/5/2022	£187.50	
Godalming Speakers	Payment In	Revenue	9/5/2022	£200.00	
Paypal	Donation	Donation	5/5/2022	£4.91	
Elm Financial Management Ltd	Standing Order	Utility	4/5/2022	-£80.00	
Waverley	Standing Order	Utility	3/5/2022	-£126.00	
Ato Musical IT	Payment In	Revenue	17/4/2022	£105.00	
Wilhelm DM	Payment In	Revenue	14/4/2022	£60.00	
Elm Financial Management Ltd	Standing Order	Utility	4/4/2022	-£80.00	
Waverley	Standing Order	Utility	1/4/2022	-£126.00	
Cheque for Utility Payments	Cheque	Utility	30/3/2022	-£240.00	
Cheque for Utility Payments	Cheque	Utility	30/3/2022	-£160.00	
Cash Deposited	Donation	Donation	23/3/2022	£355.85	
HMRC Charities	Payment In	Grant	22/3/2022	£897.75	
Givey Ltd	Donation	Donation	21/3/2022	£50.00	
Live Your Values	Donation	Donation	19/3/2022	£37.50	
Givey Ltd	Donation	Donation	28/2/2022	£20.00	
Givey Ltd	Donation	Donation	21/2/2022	£21.00	
Faraday	Donation	Donation	15/2/2022	£1,000.00	
Moxon	Donation	Donation	14/2/2022	£500.00	
Oulton	Donation	Donation	2/2/2022	£2,000.00	
Ato Musical IT	Payment In	Revenue	1/2/2022	£227.50	
Godalming Speakers Toastmakers	Payment In	Revenue	21/1/2022	£320.00	
Live Your Values	Donation	Donation	11/1/2022	£500.00	

**Planetary Food Project**

Cheque for Gas Certification	Cheque	Utility	30/3/2022	-£830.00	PPF1
Cleaning Equipment	Cheque	Equipment	22/4/2022	-£180.00	PPF1
Godalming: Planetarian Food Project	Payment In	Grant	22/4/2022	£4,100.00	PPF1
Return of Unspent Funds	Cheque	Grant	21/10/2022	-£3,090.00	PPF1

<b>Income</b>	£7,684.80	-
Donation	£5,217.05	68%
Revenue	£1,570.00	20%
Grant	£897.75	12%
<b>Outgoing</b>	£4,736.17	-
Utility	£2,769.20	58%
Equipment	£477.83	10%
Website	£167.98	4%
Rent	£600.00	13%
Insurance	£721.16	15%
<b>Grant - Planetarian Food Project</b>	£3,920.00	
Grant	£4,100.00	
Equipment	-£180.00	-4.39%
Utility	-£830.00	-20.24%

**Regular Expenditures 23/24**

Monthly: -£42.50

Description	Type	Frequency	Amount
Hosting Renewal	Payment	Annual	-£54.00
Domain Renewal	Payment	Annual	-£29.99
Insurance	Payment	Annual	-£425.95

**David Faraday Payments**

-£425.95

Description	Type	Date	Amount
Insurance	Payment	24/11/2022	-£425.95

**Rieks Drijver Payments**

-£160.20

Description	Type	Date	Amount
Pavement Sign	Payment	01/07/2022	-£160.20