



Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	03	11	2021		31	03



Charity name	Treebourne		
Other names charity is known by			
Registered charity number (if any)	1196395		
Charity's principal address	18 The Goffs,		
	Eastbourne		
	East Sussex		
	Postcode	BN21 1HD	

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Adam Rose	Chair		
2 Annabel Marriot	Trustee		
3 Glen Cooper	Trustee		
4 Jonathan Dow	Trustee		
5 Gareth Jones	Trustee		
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Foundation model
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

<p>To promote for the public benefit the conservation, protection and improvement of the physical and natural environment by cultivating, planting and caring for trees and other plants, and maintaining the environments in which they grow, in particular but not exclusively within Eastbourne and its surrounding areas. Facilitating, encouraging and supporting the cultivation and planting of trees and other plants, and the conservation and regeneration of the natural environment, by individual, corporate and institutional landowners, on their own land</p>

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<p>The objects of the charity are as detailed in the previous section.</p> <p>The headline figure of planting close to 20,000 trees throughout Eastbourne since its inception in November 2021 is a fantastic achievement for Treebourne. The charity is fortunate to have developed a wealth of enthusiastic volunteer support within the community and will continue to work to increase the volunteer base across existing sites and new projects.</p> <p>Key projects have included:</p> <p>The Greening Eastbourne Streets project involved planting 1,000 street trees, primarily in areas of low tree cover and high deprivation, but also in locations where trees have been lost due to Dutch elm disease and ash dieback. The natural environment of the town has been improved, and Treebourne has at the same time been able to spread the message of the long-term benefits of planting trees to the community. This project has also strengthened the existing excellent relationship with Eastbourne Borough Council, and Treebourne's support in their quest to become carbon neutral by 2030. The development of a Treebourne web app has actively encouraged the community to become involved and take ownership of the ongoing tree care of the newly planted trees. The summer droughts have caused challenges where some trees perished and have required replanting.</p> <p>Regeneration projects in Sevenoaks Recreation Ground and Tugwell Park saw the planting of over 14,000 saplings. Both sites are now positively changed beyond recognition as the trees become more established, massively improving these green spaces not only for the enjoyment of local residents, but equally encouraging wildlife biodiversity at the sites.</p> <p>Treebourne continues to develop close working relationships with local schools, not only to plant trees within their own grounds but also to educate and nurture all the benefits of trees. An additional educational programme, 'Seeds4Kids', is aimed at younger school children introducing them to the wonder of being outdoors, educating them about the lifecycle and importance of trees, and how to cultivate them from seed, and nurture them.</p> <p>Three small community tree nurseries are now established where approximately 2,000 trees a year are at various stages of growth to supply both existing and future projects.</p> <p>As a small team, the trustees are in regular communication making joint decisions on the day-to-day running of the charity. They meet formally a minimum of three times a year to discuss forward planning and strategies, ensure all charity governance is in place, plan future fundraising and grant applications, and ensure existing project reporting is on track. The trustees have considered the Charity Commission's public benefit guidance.</p> <p>The trustees all give their time freely and no remuneration to the trustees has been paid. They remain committed and focussed in working towards Treebourne's aims and objectives.</p>
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Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



Summary of the main achievements of the charity during the year

During its inaugural period, Treebourne remains a volunteer-led charity focussed on finding sites of all sizes where trees and wildflower meadows can be planted. Successful funding bids have enabled Treebourne to plant over 18,000 trees across 9 park and off-street sites, as well as 1,000 street trees and 3 wildflower meadows.

Three small community tree nurseries are now established where approximately 2,000 trees a year are at various stages of growth to supply both existing and future projects.

Excellent relationships are being forged with communities within the borough including the enrolment of volunteers to regularly maintain all the project sites. This has included establishing Street Tree Champions to specifically care for 1,000 Street Trees planted throughout Eastbourne. The effective introduction of a web app has actively encouraged the community to become involved and take ownership of the ongoing tree care of these newly planted trees.

Other successful projects include the Seeds4Kids programme, which targets the education and encouragement of children, through schools and local groups, towards understanding the lifecycle and benefits of trees, and how to cultivate and care for them.

Since its foundation, Treebourne has worked hard to develop and foster a close collaborative partnership with Eastbourne Borough Council. This has been instrumental in helping the charity find appropriate locations and funding for new tree-planting projects that maximise the capture of CO2 emissions, enhance biodiversity, improve the natural environment and ultimately turn Eastbourne green.

Brief statement of the charity's policy on reserves

Treebourne has no explicit policy on reserves. Some reserves have been built up, and these are used to pay the administrator, cover ad-hoc running costs, but are generally set aside for projects in the next planting season. The aim is to be able to use reserves to cover up-front costs of projects where grant funding is only paid to the charity after project completion, allowing the reserves to refill for the next season.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

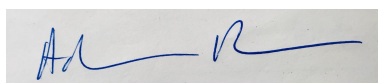
Section F

Other optional information

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Adam Rose

Position (eg Secretary, Chair, etc)

Chair

Date

1 November 2023

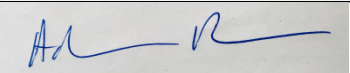
Treebourne				1196395				CC16a
Receipts and payments accounts								
For the period from		Period start date		To	Period end date			
		03/11/2021			31/03/2023			

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Transfer from Eastbourne Eco Action Network	9,041			9,041	-
Eastbourne Borough Council		3,154		3,154	-
John Jackson Charitable Trust		1,500		1,500	-
Cheque deposits	535			535	-
Sanna Mac Donation	100			100	-
UTCf Funding		71,616		71,616	-
Charities Trust Donations	160			160	-
Sub total(Gross income for AR)	9,836	76,270	0	86,106	0
A2 Asset and investment sales, (see table).					
					-
Sub total	-	-	-	-	-
Total receipts	9,836	76,270	0	86,106	0
A3 Payments					
Refreshments		316			-
Horticultural Expenses		2,428			-
Marketing		1,009			-
Contractor Fees		55,398			-
Tools		2,433			-
Sub total	0	61,583	0	61,583	0
A4 Asset and investment purchases, (see table)					
	0	0	-		-
	-	-	-	-	-
Sub total	0	0	-		-

Total payments	0	61,583	0	0	-
Net of receipts/(payments)	9,836	14,687	-	24,523	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	9,836	14,687	-	24,523	-

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Main bank account	9,836	13,675	-
	Second bank account		1,012	-
	Petty cash	-	-	-
	Total cash funds	9,836	14,687	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset be	Cost (optional)	rrrent value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own				-
			-	-
			-	-
			-	-
			-	-
			-	-

				-		-
				-		-
				-		-
	Details		to which liability r	ount due (option		hen due (optional)
B5 Liabilities				-		
				-		
				-		
				-		
				-		
Signed by one or two trustees on behalf of all the tr	Signature		Print Name			Date of approval
			Adam Rose			1 Nov 2023

**Treebourn
Independent Examiner's Report 31 March 2023**

I report on the accounts of the Charity for the period ended 31st March 2023, which are set out in the Receipts and Payments accounts produced by the Trustees.

Respective responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts. You consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention."

Basis of Independent Examiners Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiners Report

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Yvonne O'Connor
Director, FCCA
Frampton & Co
Chartered Certified Accountants
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Bexhill
East Sussex
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