



THE COAST CARE TRUST

ANNUAL REPORT



COAST CARE TRUST

A Charitable Incorporated Company

Charity Registration number: 1196390

Trustees:

John Everitt

Wendy Pattison

John Woodman

Patron:

Ann Cleeves

Administrative address:

1 Summit Cottages

Alnwick

Northumberland

NE66 2AU

Banker:

Unity Bank

COAST CARE TRUST
TRUSTEES' REPORT FOR THE YEAR ENDED 31 October 2024

OBJECTS OF THE CHARITY

The purpose of The Coast Care Trust is to support Coast Care which is run by the Northumberland Coast National Landscape (previously known as Area of Outstanding Natural Beauty) to benefit the Northumberland Coast and the people who live, work and visit. Activities carried out by Coast Care consist of the following:

- 1 Wildlife and habitat conservation activities
- 2 Beach Cleaning
- 3 Dealing with invasive and non-native species
- 4 Plant and wildlife monitoring and recording
- 5 Improving access to the coast.

STRUCTURE GOVERNANCE & MANAGEMENT

This is the third year of the charity.

The charity is administered by the board of trustees who operate in line with the constitution.

The charity does not employ any staff.

The trustees have referred to the guidance in the Charity Commission's general guidance on public benefit, when reviewing the aims and objectives and in planning its activities. The charitable objectives above provide a clear and demonstrable public benefit.

FINANCIAL REPORT

The results for the year show a surplus of £2,021 for the year mainly from FIPL projects carried out by the volunteers.

Added to last year's balance of £1,410 we now have a bank balance of £3,431

During the year we raised £5,578 from donations from services - through volunteers making bird boxes, corporate work days and barn owl shed builds funded through FIPL.

The expenditure of £3,556 was used to purchase tools for the Coast Care team, volunteer training, and thank you events for the approximately 200 Coast care volunteers.

RISKS AND RESERVE LEVELS

The Trust has very limited risks, as one of its principles is only to assist in activities that it can afford to pay from current assets.

If the Trust can not afford to pay from current funds it will not commit to the activity until the funds have been raised.

In addition, the Trust only exists to raise money to support Coast Care and does not undertake other activities.

It maintains a small level of reserves the amount of which will depend on the timing of suitable Coast Care activities. These are held in a low risk current account.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The charity's trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

COAST CARE TRUST: Financial statements

Receipts and Payments for the year ended 31 October 2025:

Income	2025	2024	2023
Donations	888	70	1,680
Charitable Activities (note 1)	753	2,087	335
Other	487	3	37
FIPL	3,450		
	5,578	2,160	2,052
Expenditure			
Expenses	(984)	(680)	(429)
Welfare event for Coast Care volunteers	(968)	(433)	(493)
Administrative charges	(72)	(54)	(72)
Sundries (Including Training)	0	(3,620)	0
FIPL	(1,533)	0	0
	(3,557)	(4,787)	(994)
Surplus/(Deficit) for the year	2,021	(2,627)	1,058
Assets and Liabilities as at 31 October 2024			
Bank Balance	3,431		
Representing:			
Unrestricted reserves:			
Opening balance	1,410	4,037	2,979
Surplus for the year	2,021	(2,627)	1,058
Balance carried forward	3,431	1,410	4,037

Note 2

Sale of birdboxes, hedgehog boxes and other donations

These accounts were approved by the trustees:

J Everitt
W Pattison
J Woodman

20th February 2026