

**PLANET EARTH GAMES TRUST  
ANNUAL REPORT  
FOR THE PERIOD ENDED 1 JULY 2022 TO 31 MARCH 2023**

**Planet Earth Games Trust**  
**Charity Information**  
**For The Period Ended 31 March 2023**

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<b>Trustees</b>	Andrew Cross (Chair – resigned February 2023)
	Jessica Fidler
	Stuart Spencer
	Sarah Halhead-Baker (Chair – appointed February 2023)
	Timothy Lages
	Lauren Durkan
	James Brookes
	Jessica Mosedale-Shepherdson
	Ryan O’Sullivan
	Paul Ellis
	Steven Gould
	Edgar Herridge
<b>Charity Number</b>	1196380
<b>HMRC Reference</b>	ZD18567
<b>Address</b>	30 Kiln Close Bovey Tracey TQ13 9YL
<b>Accountants</b>	Accounting 4 Everything SW Ltd T/A Accounting4Everything Chartered Accountants 13 Hyde Road Paignton Devon TQ4 5BW

**Planet Earth Games Trust  
Trustees Report  
For The Period Ended 31 March 2023**

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## **Trustees Report**

We present the first Annual Report from Planet Earth Games Trust. It has been a transitional and transformative period for the charity. With the closure of Devon Youth Games Trust and the asset transfer to our new entity Planet Earth Games Trust, we have the foundations in place to realise our mission of “inspiring people to **live** active and sustainable lives through the power of sport and physical activity.”

Our organisational growth from a regional body to a national leader in sustainable sport is best reflected in the partner organisations we are entrusted to work with. We were contracted by Youth Sport Trust, the UK’s foremost sports charity for young people to develop sustainable strategy and operations across the School Games network, which reaches 2.5m young people every academic year.

We helped create a new “Eco-Friendly” value for the School Games programme, trained 450 School Games Organisers in sustainable sport delivery and created a young leaders’ module for local delivery.

The scale and impact of work earned Planet Earth Games Trust a national prestigious award; we collected the Education Award at Chelsea FC at the British Sustainable Sport Awards in October 2023. The work also gave our charity some unrestricted income to work with and employ Chris Broadbent as the charity’s Chief Executive.

Additionally, we have built a rewarding relationship with the Association of Colleges Sport embedding Planet Earth Games within the further education experience across the UK for thousands of young learners aged 16-19.

We piloted the concept in January 2022 and have expanded the concept in 2022/23 with a three- month activity window where students were empowered as their College’s Climate Champions and given an “event in a box” to inspire activities on campus on in their community. A well as delivering environmental and wellbeing outcomes, it has helped young people develop confidence and leadership skills.

We will report on the outcomes in next year’s Annual Report, but already we have seen the scale of participation is around 15,000 young people.

Our credibility for delivery has also been recognised with the successful grant awards from the Postcode Lottery and London Marathon Foundation. These awards will enable us to activate two significant projects the Board has prioritised.

Firstly, launching our new digital platform to enable us to have a deeper and broader impact in community, education, and workplace settings by effectively using gamification to drive positive behaviour change for wellbeing and environmental sustainability.

Secondly, to launch a plogging programme, targeting deprived communities and helping meet organisational priorities around physical activity and climate action.

Internally, we have benefitted from strong stability. I was delighted to be appointed as the new Chair after the departure of Andrew Cross in February 2023. Along with Chris, Andrew has been a brilliant leader in the organisation’s upward trajectory in recent years and his contribution will be long remembered.

Our talented board was further bolstered with the arrival of Jess Fidler, former Head of Sustainability at the Birmingham Commonwealth Games. Jess brings a wealth of relevant experience in sustainability and best practice and is a further example of our charity’s relevance and scalable potential.

It has been a year of huge progress, but also one in which the organisation is now in a strong position to exploit the increasing opportunities now and in the future in the innovative space of sustainable sport.

**Sarah Halhead-Baker, Chair on behalf of the Board of Trustees**

**Planet Earth Games Trust  
Accountant's Report  
For The Period Ended 31 March 2023**

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**Independent examiner's report to the trustees of Planet Earth Games Trust**

I report on the accounts of the CIO for the period ended 31 March 2023, which are set out on pages 3 to 5.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

**Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the 2011 Act and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



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Accounting 4 Everything  
13 Hyde Road  
Paignton  
Devon  
TQ4 5BW

2<sup>nd</sup> June 2023

**Planet Earth Games Trust**  
**Statement of Financial Activities**  
**For The Period Ended 31 March 2023**

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	2023	
	£	£
<b>INCOMING RESOURCES</b>		
Donations and Gifts		
Restricted	25,272	
Unrestricted	<u>1,657</u>	
		26,929
Consultancy Sales		19,450
Partnership Sales		<u>2,808</u>
		<b>49,187</b>
<b>RESOURCES EXPENDED</b>		
Direct costs	3,618	
Salaries	21,087	
Pension costs	438	
Staff training	34	
Travel and subsistence	648	
Marketing and advertising costs	<u>901</u>	
		<b>(26,726)</b>
<b>GROSS SURPLUS</b>		<b>22,461</b>
<b>Administrative Expenses</b>		
Office rent	109	
Insurance	233	
Printing and stationery	334	
Computer expenses and miscellaneous IT costs	701	
Website development costs (Restricted funds)	16,200	
Accountancy fees	389	
Bookkeeping fees	1,553	
Professional fees	490	
General expenses	241	
Bank charges	<u>5</u>	
		<b>(20,255)</b>
<b>OPERATING SURPLUS / (DEFICIT) AND SURPLUS / (DEFICIT) FOR THE FINANCIAL YEAR</b>		<b>2,206</b>

**Planet Earth Games Trust**  
**Statement of Financial Position**  
**For The Period Ended 31 March 2023**

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		<b>2023</b>	
	<b>Notes</b>	<b>£</b>	<b>£</b>
<b>CURRENT ASSETS</b>			
Debtors	<b>3</b>	-	
Cash at bank and in hand		17,807	
		<b>17,807</b>	
<b>Creditors: Amounts Falling Due Within One Year</b>	<b>4</b>	<b>(1,234)</b>	
<b>NET CURRENT ASSETS (LIABILITIES)</b>			<b>16,573</b>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>			<b>16,573</b>
<b>NET ASSETS</b>			<b>16,573</b>
Income Statement			16,573
<b>MEMBERS' FUNDS</b>			<b>16,573</b>

Approved by the trustees on 2<sup>nd</sup> June 2023 and signed on their behalf

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Date: 2<sup>nd</sup> June 2023

The notes on page 5 form part of this annual report.

**Planet Earth Games Trust**  
**Notes to the Annual Report**  
**For The Period Ended 31 March 2023**

## **1. Accounting Policies**

### **1.1 Accounting Standards**

The accounts (financial statements) have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16 July 2014, the Financial Reporting Standard for Smaller Entities (FRSSE), and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1 January 2015.

### **1.2 Income Recognition**

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations, are recognised when the Charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

### **1.3. Expenditure Recognition**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

## **2. Debtors**

	<b>2023</b>
	<b>£</b>
<b>Due within one year</b>	
Other debtors	-
	<u>-</u>

## **3. Creditors: Amounts Falling Due Within One Year**

	<b>2023</b>
	<b>£</b>
Trade creditors	186
Accruals	389
Other taxes and social security	659
	<u><b>1,234</b></u>

## **4. Analysis of Funds**

	<b>Unrestricted Income fund</b>	<b>Restricted Income fund</b>
	<b>£</b>	
<b>General Funds</b>		
As at 1 July 2022	-	-
Transfer from Devon Youth Games	14,367	-
Income	23,915	25,272
Expenditure	(30,781)	(16,200)
<b>Transfer between funds</b>	9,072	(9,072)
<b>As at 31 March 2023</b>	<u><b>16,573</b></u>	<u><b>-</b></u>