

Trustees report for Hope Community Church St Ives

From 01 January 2022 to 31 December 2022

Charity Registration number 1196351

Aims and purposes

Hope Community Church (HCC), including the charity trustees, leaders and those in membership, along with the minister, Rev Rodney Orr, promote the aims of church as stated in the Mission Statement of the church, a copy of which appears in the final pages of the CIO constitution ("the Constitution").

Objectives and Activities

The trustees of the church are committed to enabling as many people as possible to worship at the church and become part of the church community. They are also mindful of the Charity Commissions requirement for our activities to be of benefit to the wider public community. The leaders meet monthly to discuss how to engage in the community, and how to provide Christian worship that is relevant to all groups within the area. We provide services for worship for members and visitors, provision for outreach and giving, fund raising to promote Christian work overseas as well as some disaster relief and help for the local food bank.

Achievements and Performance

Worship and prayer

HCC, as a newly formed church have met every Sunday for worship. We have 24 members and usually over 30 people attend our services. We provide a Zoom link for those who are unable to attend the services in person. We vary the content and pattern to appeal to a wide selection of our community. We found that after the Covid restrictions many people were looking for new ways to come together, so different people each week lead the worship and prayer times. We hold a monthly communion service midweek for those who prefer a more informal setting or who are unable to attend on a Sunday. The need for this was highlighted after we held weekly midweek communion services during Lent, led by a member of the Anglican clergy from nearby.

We hold a weekly midweek prayer meeting, currently on Zoom. There are plans to start meeting in person in 2023.

We also run monthly Messy Church meetings on the first Sunday of the month. We are welcoming more families every meeting with over 50 people attending currently. These families are not currently attending our normal church services at present, but are never the less part of our community. Messy Church is run outside in a garden down the road from where we currently meet. The families are very enthusiastic and attend, come rain or shine! We have also started to hold

bimonthly family or all age services to encourage the Messy church families to become more familiar with a more formal church setting involving older members of the church community.

We lost one member by death last year. Our minister is often approached by members of the wider community to conduct funerals. We held one infant dedication last year.

Where we meet

Currently we are meeting on a Sunday at Lelant Village Hall, which we hire from the village committee. They have been accommodating in letting us hire the hall for midweek meetings too. We are building a good relationship with the committee and the folk in the village. Parking for our meetings is an issue as it is limited around the hall. A local redundant nursing home has let us use their parking but is due to be sold. Leaders are looking for a solution to this.

Pastoral Care

Pastoral care consists of phone calls, personal visits, prayer ministry and hospital visits as needed or appropriate.

Our minister along with other members of the church visits many of the church family during the week, as well as taking communion to other Christians who are housebound. We are a small enough community to keep a watchful eye over everyone, but we have also set up two WhatsApp groups. One is a prayer group which people use to ask for prayer. The other is for general news, notices and things of interest. Both are well used, and open to non-members (although monitored).

For those visiting people in their own homes, safeguarding is a priority and trustees have ensured DBS have been undertaken where appropriate.

Communication

In addition to email, phone calls, and the WhatsApp groups mentioned above, the charity has its own website at <https://www.hccstives.uk>

Mission and Evangelism

Helping those in need is a demonstration of our faith. We give to 3 charities throughout the year.

Hope Link in the Philippines dealing with educational, emergency relief and feeding programmes.

A couple, **Richard and Zoe Stanford** who work for OMF (Overseas Missionary Fellowship) in Indonesia amongst poor fishing communities to improve standards of living. They also run a café and teach English in a Christian context.

Open Doors who work with persecuted Christians around the world, providing Bibles and training, as well as emergency relief aid.

Also back in the spring of 2022 as events unfolded in Ukraine we held a coffee morning and afternoon. It was very well attended (over 100) and we raised over £2000. This highlighted the need in the village for a place to gather informally and chat together. Loneliness is an issue. Out of this we

instigated, with the help of the Village Hall Committee, a monthly coffee morning, with homemade cakes etc. It is manned by church members and gives a friendly place to come and chat.

We regularly leaflet the Lelant area for festivals and coffee morning etc. We use posters around the wider area as well as using social media. Several of our members help in the local area Food Bank run out of a Methodist church in the next village.

Lelant Village Fete and The Village Christmas Fayre invited HCC to join in the activities in June and December. The children's activities were particularly well received, this was organised free of charge, by our Families Worker.

As well as Messy Church there are on going discussions about the formation of a youth group.

Churches Together

We are working with a number of local churches. We host and organise a One Heart service once a month. This is contemporary worship with visiting speakers. Invitations are sent out on social media and local papers etc. members from several churches attend, mainly the local Elim and Methodist Churches.

As already mentioned we support the local Food Bank and also attend some Christmas and Easter services held at other churches.

Volunteers

Our minister is the only paid employee, so all other work is done by volunteers. The church Secretary, Carol Neve and Church Treasurer, John Hammond deserve special mention, as does the Messy Church leader, Mary Judkins. All other members are active in a voluntary capacity in the various activities of the church.

Safeguarding

HCC takes the matters of safeguarding very seriously and signed up at its inception as a member of 31:8 (formerly CCPAS). This organisation gives advice on all safeguarding matters as well as facilitating DBS checks, and help with safeguarding policies for churches. It also provided up to date training. In 2022 we ensured all trustees undertook specific or basic training for trustees, and Rev Rodney Orr took two training courses. The Safeguarding Officer, Anne Hammond, also took a course in navigating the DBS eligibility and the deputy Safeguarding Officer, Carol Neve has attended a course called Creating Safer Cultures.

We have been grateful for the advice from 31:8 on a number of matters.

Financial Review

Total receipts of unrestricted funds were £34,790 of which a significant proportion was gift aided (£26,920), which was a solid first year. Additionally, restricted receipts for OM Ukraine Mercy Appeal also raised £2005 and the church added to the appeal from general funds, sending a total of £2,305.

The minister, Rodney Orr, started on a basic salary of £16,216.20 p.a. and we were thankfully able to increase this during the year to something approaching a more professional rate of £20,930 p.a. from 1st October 2022.

The net result for the year was an excess of receipts over payments of £9,939, which added to the cash funds gifted from HCC (UA) at the end of last year of £1,853, brings the total cash funds at the year end to £11,792. This total includes a sum set aside as a reserve in accordance with the Reserves Policy (below).

Reserves Policy

The trustees agreed and Church members approved, that it should be policy to hold a balance of three months operational costs in reserve, which from 2022 figures, results in a reserve requirement of £6,714. It was also agreed that the target to fulfil this policy should be met by the end of the year. HCC have therefore met the target for the agreed unrestricted cash reserve. The trustees will keep the Policy, and in particular the size of the reserve, under review as operational costs change.

Structure and Governance of the church

HCC is a Charitable Incorporated Organisation is governed by the Trustees. Trustees meet quarterly or more often if required. They give a report of their activities to the church membership on a quarterly basis.

The Trustees have all acted throughout 2022.

Trustee selection has not yet arisen pending the first AGM. It will be dealt with in accordance with the provisions of the Constitution

Church leaders meet informally on a monthly basis to plan activities and support the minister. Both the leaders and the minister are answerable to the trustees.

Since our inception, we have been setting up structures in line with Charity Commission regulations. This includes Safeguarding, policies for data protection, risk assessments, role descriptions etc etc. As a new church with no denominational support, this has been a major piece of work, to ensure we are compliant with regulations and best practice. We have appreciated the support of David Lush, a retired solicitor and the organisation 31:8 (safeguarding) who have helped fine tune our structures.

The church meetings are held quarterly. The first AGM of the charity is to be held in April 2023.

The charity's principal address is Santana, Alexandra Road, St Ives, Cornwall. TR26 1BX
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Officers of the church for year 2022

Minister	Rev Rodney Orr
Trustees Chairman	Anne Hammond (Safeguarding)
Trustees	Dirkje Johanna Regina Rayson
	Amores Orr
	Carol Neve (Secretary)
	John Hammond (Treasurer)
Church Leaders	Mary Judkins (Family worker)

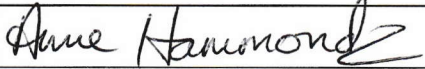

Dirkje Johanna Regina Rayson

John Hammond

David Lush (Legal Advisor)

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ANNE HAMMOND	CAROL L. NEVE
Position (eg Secretary, Chair, etc)	Chair	Secretary

Date

5/4/23.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	Hope Community Church St Ives	No. (if any)	1196351
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Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
20	01/01/2022		31/12/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
General BACS Offerings	2,273	-	-	2,273	-
General Cash Gifts	1,769	-	-	1,769	-
Gift Aid Donations	26,920	-	-	26,920	-
Gift Aid Tax Rebate	3,528	-	-	3,528	-
Ukraine OM appeal	-	2,005	-	2,005	-
Youth Council grant	300	-	-	300	-
Gift from previous HCC U.Association	1,853	-	-	1,853	-
	-	-	-	-	-
Sub total (Gross income for AR)	36,643	2,005	-	38,648	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,643	2,005	-	38,648	-
A3 Payments					
MINISTRY EXPENDITURE	19,972	-	-	19,972	-
MISSIONS PAYMENTS	2,400	2,005	-	4,405	-
EVANGELISM	140	-	-	140	-
YOUTH ACTIVITIES	185	-	-	185	-
CHURCH OVERHEADS	2,154	-	-	2,154	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	24,851	2,005	-	26,856	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	24,851	2,005	-	26,856	-
Net of receipts/(payments)	11,792	-	-	11,792	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	11,792	-	-	11,792	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash funds year end	11,792	-	-
		-	-	-
		-	-	-
	Total cash funds	11,792	-	-
	(agree balances with receipts and payments account(s))			


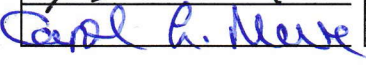
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	John Hammond	5-4-23
	Carol Neve	5.4.23

REGISTERED COMPANY NUMBER: CE027056 (England and Wales)
REGISTERED CHARITY NUMBER: 1196351

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022
FOR
HOPE COMMUNITY CHURCH, ST IVES CIO**

Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

HOPE COMMUNITY CHURCH, ST IVES CIO

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FOR THE YEAR ENDED 31 DECEMBER 2022**

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HOPE COMMUNITY CHURCH, ST IVES CIO

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the CIO is the advancement of the Christian religion for the public benefit within the United Kingdom and Abroad in accordance with the statement of faith hereto attached, through:

- a. the organisation and provision of Christian worship;
- b. the provision of such facilities and services as are appropriate for the church, to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and the wider community; and
- c. the provision of facilities for Christian training and service; d. the support and provision of Christian evangelism and outreach; and e. the provision of assistance to the wider Christian church in its ministries

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE027056 (England and Wales)

Registered Charity number

1196351

Registered office

Santana
Alexandra Road
St Ives
Cornwall
TR26 1BX

Trustees

J Hammond Trustee
A Hammond Trustee
C Neve Trustee
D Rayson Trustee
A Orr Trustee

Independent Examiner

Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

Approved by order of the board of trustees on 19th April 2023 and signed on its behalf by:



J Hammond - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HOPE COMMUNITY CHURCH, ST IVES CIO**

Independent examiner's report to the trustees of Hope Community Church, St Ives CIO ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr R Langley CTA ATT
Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

Date: 19th April 2023

HOPE COMMUNITY CHURCH, ST IVES CIO

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Unrestricted fund £	Restricted funds £	2022 Total funds £
INCOME			
Donations	32,815	-	32,815
Gift Aid Tax Rebate	3,528	-	3,528
Ukraine OM Appeal	-	2,005	2,005
Youth Council Grant	<u>300</u>	<u>-</u>	<u>300</u>
Total	<u>36,643</u>	<u>2,005</u>	<u>38,648</u>
EXPENDITURE ON			
Charitable activities			
Ministry expenditure	19,972	-	19,972
Missions payments	2,400	2,005	4,405
Evangelism	140	-	140
Youth activities	185	-	185
Church overheads	<u>2,154</u>	<u>-</u>	<u>2,154</u>
Total	<u>24,851</u>	<u>2,005</u>	<u>26,856</u>
NET INCOME/(EXPENDITURE)	11,792	-	11,792
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>11,792</u></u>	<u><u>-</u></u>	<u><u>11,792</u></u>

The notes form part of these financial statements

HOPE COMMUNITY CHURCH, ST IVES CIO

**BALANCE SHEET
31 DECEMBER 2022**

	Unrestricted fund £	Restricted funds £	2022 Total funds £
CURRENT ASSETS			
Cash at bank and in hand	<u>11,928</u>	<u>-</u>	<u>11,928</u>
	11,928	-	11,928
CREDITORS			
Nest pension payment	(136)	-	(136)
	<u> </u>	<u> </u>	<u> </u>
NET CURRENT ASSETS	<u>11,792</u>	<u>-</u>	<u>11,792</u>
	<u> </u>	<u> </u>	<u> </u>
NET ASSETS	<u>11,792</u>	<u>-</u>	<u>11,792</u>
FUNDS			
Unrestricted funds			11,792
Restricted funds			<u>-</u>
TOTAL FUNDS			<u>11,792</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 19th April 2023 and were signed on its behalf by:



J Hammond - Trustee

The notes form part of these financial statements

HOPE COMMUNITY CHURCH, ST IVES CIO

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022.

3. MOVEMENT IN FUNDS

	At 1/1/22 £	Net movement in funds £	At 31/12/22 £
TOTAL FUNDS	<u>-</u>	<u>11,792</u>	<u>11,792</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
TOTAL FUNDS	<u>38,648</u>	<u>26,856</u>	<u>11,792</u>

4. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.