

HOPE COMMUNITY CHURCH, ST IVES

England & Wales · Charity number 1196351

Details

Status Registered

Legal form CIO

Registered 2021-11-02

Register [View on the Charity Commission register](#)

Contact

Address Santana
Alexandra Road
St. Ives
TR26 1BX

Phone 01736794396

Email CAROLNEVE1@GMAIL.COM

Website www.hccstives.uk

Activities

Objects: THE OBJECT OF THE CIO IS THE ADVANCEMENT OF THE CHRISTIAN RELIGION FOR THE PUBLIC BENEFIT WITHIN THE UNITED KINGDOM AND ABROAD IN ACCORDANCE WITH THE STATEMENT OF FAITH HERETO ATTACHED, THROUGH: A. THE ORGANISATION AND PROVISION OF CHRISTIAN WORSHIP; B. THE PROVISION OF SUCH FACILITIES AND SERVICES AS ARE APPROPRIATE FOR THE CHURCH, TO ENABLE IT TO FULFIL ITS MISSION TO THE MEMBERS OF THE CHURCH, VISITORS TO THE CHURCH AND THE LOCAL COMMUNITY AND THE WIDER COMMUNITY; AND C. THE PROVISION OF FACILITIES FOR CHRISTIAN TRAINING AND SERVICE; D. THE SUPPORT AND PROVISION OF CHRISTIAN EVANGELISM AND OUTREACH; AND E. THE PROVISION OF ASSISTANCE TO THE WIDER CHRISTIAN CHURCH IN ITS MINISTRIES

Activities: This is a Christian church providing a place to worship for the community, with provision for outreach, giving, including to promote Christian work in the local community and overseas, as well as some disaster relief and support for local food bank.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services
- **What:** The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Indonesia
- Philippines
- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£29,937	£23,648	-	-
2023-12-31	£36,251	£30,550	-	-
2022-12-31	£38,648	£26,856	-	-

Trustees

Name	Role	Appointed
Carol Lillie Neve		2023-04-19
DIRKJE JOHANNA REGINA RAYSON		2023-04-19
David Norman Lush		2024-04-10
Dr Keith Judkins		2023-07-12
malcolm kemp		2023-09-01

HOPE COMMUNITY CHURCH, ST IVES

England & Wales - Charity number 1196351

Accounts

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
HOPE COMMUNITY CHURCH, ST IVES CIO**

Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

HOPE COMMUNITY CHURCH, ST IVES CIO

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FOR THE YEAR ENDED 31 DECEMBER 2024**

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HOPE COMMUNITY CHURCH, ST IVES CIO

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a Charitable Incorporated Organisation as defined by the Charities Act 2011 (hereinafter called the 'CIO').

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1196351

Principal address

Santana
Alexandra Road
St Ives
Cornwall
TR26 1BX

Trustees

A Orr (resigned 10/4/2024)
C L Neve
D J Rayson
Dr K Judkins
M Kemp
D N Lush (appointed 10/4/2024)

Independent Examiner

Robert Langley CTA ATT
Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

Approved by order of the board of trustees on 25 February 2025 and signed on its behalf by:



Dr K Judkins - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HOPE COMMUNITY CHURCH, ST IVES CIO**

Independent examiner's report to the trustees of Hope Community Church, St Ives CIO

I report to the charity trustees on my examination of the accounts of Hope Community Church, St Ives CIO (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Robert Langley CTA ATT

Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

25 February 2025

HOPE COMMUNITY CHURCH, ST IVES CIO

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

	Notes	2024 Unrestricted fund £	2023 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		29,844	36,166
Investment income	2	93	50
Other income		-	35
Total		<u>29,937</u>	<u>36,251</u>
EXPENDITURE ON			
Charitable activities			
Charitable activities		<u>23,648</u>	<u>30,550</u>
NET INCOME		6,289	5,701
RECONCILIATION OF FUNDS			
Total funds brought forward		17,493	11,792
TOTAL FUNDS CARRIED FORWARD		<u><u>23,782</u></u>	<u><u>17,493</u></u>

The notes form part of these financial statements

HOPE COMMUNITY CHURCH, ST IVES CIO

STATEMENT OF FINANCIAL POSITION
31 DECEMBER 2024

		2024 Unrestricted fund £	2023 Total funds £
FIXED ASSETS	Notes		
Tangible assets	5	1,428	2,071
CURRENT ASSETS			
Cash at bank and in hand		22,354	15,422
NET CURRENT ASSETS		<u>22,354</u>	<u>15,422</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		23,782	17,493
NET ASSETS		<u>23,782</u>	<u>17,493</u>
FUNDS	6		
Unrestricted funds		<u>23,782</u>	<u>17,493</u>
TOTAL FUNDS		<u>23,782</u>	<u>17,493</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 25 February 2025 and were signed on its behalf by:

K Judkins - Trustee

HOPE COMMUNITY CHURCH, ST IVES CIO

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 10% on reducing balance
Computer equipment - Straight line over 3 years

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	93	50
	<u>93</u>	<u>50</u>

HOPE COMMUNITY CHURCH, ST IVES CIO

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	36,166
Investment income	50
Other income	35
Total	36,251
 EXPENDITURE ON	
Charitable activities	
Charitable activities	30,550
 NET INCOME	5,701
 RECONCILIATION OF FUNDS	
Total funds brought forward	11,792
 TOTAL FUNDS CARRIED FORWARD	17,493

5. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 January 2024 and 31 December 2024	449	1,799	2,248
DEPRECIATION			
At 1 January 2024	26	151	177
Charge for year	43	600	643
At 31 December 2024	69	751	820
NET BOOK VALUE			
At 31 December 2024	380	1,048	1,428
At 31 December 2023	423	1,648	2,071

HOPE COMMUNITY CHURCH, ST IVES CIO

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

6. MOVEMENT IN FUNDS

	At 1/1/24 £	Net movement in funds £	At 31/12/24 £
Unrestricted funds			
General fund	17,493	6,289	23,782
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>17,493</u>	<u>6,289</u>	<u>23,782</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,937	(23,648)	6,289
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>29,937</u>	<u>(23,648)</u>	<u>6,289</u>

Comparatives for movement in funds

	At 1/1/23 £	Net movement in funds £	At 31/12/23 £
Unrestricted funds			
General fund	11,792	5,701	17,493
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>11,792</u>	<u>5,701</u>	<u>17,493</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	36,251	(30,550)	5,701
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>36,251</u>	<u>(30,550)</u>	<u>5,701</u>

HOPE COMMUNITY CHURCH, ST IVES CIO

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2024**

6. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/23 £	Net movement in funds £	At 31/12/24 £
Unrestricted funds			
General fund	11,792	11,990	23,782
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>11,792</u>	<u>11,990</u>	<u>23,782</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	66,188	(54,198)	11,990
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>66,188</u>	<u>(54,198)</u>	<u>11,990</u>

7. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

HOPE COMMUNITY CHURCH, ST IVES CIO

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024**

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	24,310	29,959
Gift aid	5,534	5,957
Youth council grant	-	250
	29,844	36,166
Investment income		
Deposit account interest	93	50
Other income		
Other income	-	35
	29,937	36,251
EXPENDITURE		
Charitable activities		
Ministry expenditure	14,828	23,238
Mission payments	3,675	3,732
Evangelism	-	53
Youth activities	1,009	309
Church overheads	2,060	2,681
Management expenditure	1,434	360
Plant & machinery depreciation	42	26
Computer equipment depreciation	600	151
	23,648	30,550
Total resources expended	23,648	30,550
Net income	6,289	5,701

This page does not form part of the statutory financial statements

HOPE COMMUNITY CHURCH, ST IVES

England & Wales - Charity number 1196351

Accounts

Trustees' Report for Hope Community Church, St Ives

From: 01 January 2023 to 31 December 2023

Charity Registration Number: 1196351

Aims and Purposes:

All Hope Community Church, St Ives (HCC) members, led by the Trustees and Leadership Team, under the Minister, Rev. Rodney Orr, are committed to promoting the objects of the church as stated on the first page of the Constitution of the CIO

Objectives and Activities

The Trustees of the church are committed to enabling as many people as possible to take part in the worship and life of the church. Mindful of the Charity Commission requirement that our activities should be for the benefit of the wider public community, every effort is made to achieve involvement of those who are not regular members. Christian worship is provided for locals and visitors, there is promotion and provision for giving to help Christian outreach both at home and abroad. Help is given regularly to the local food bank.

Achievements and Performance

- **Worship and Prayer**

HCC meets every Sunday for worship with approx 20-25 people attending in the Hall where we meet. Services are live streamed via Youtube which enables the housebound and others who are unable to attend for whatever reason to participate. The pattern and content are varied weekly and led by different members before the Minister or (substitute) preaches with the aim of appealing to as wide a section of the community as possible.

A weekly mid week Communion Service took place by popular request but sadly, was discontinued partway through the year due to lack of attendance.

Once every month, we run a "Messy Church" in a member's home. This is an informal time of teaching and activities for all ages (the youngest attendee was

17 months and the oldest 102). This is enabling members of the community to be involved who do not normally attend Sunday Service. Attendance is 40- 50 each month. All Age Services are also held once every 2 months with the aim of encouraging attendance in the Hall by Messy Church attendees. This has met with varying success and is constantly under review. Safeguarding is a priority and all leaders have undertaken the required DBS checks

A Christingle Service held in the Hall on Christmas Eve proved popular with locals and was attended by approx. 60 people.

From January to September, a weekly meeting for prayer took place on Zoom making it accessible to all. In September, this was replaced by two groups meeting in person in members' homes (home groups) for Bible Study, prayer and fellowship. All are welcome to attend and the majority of Sunday attendees are involved in one of these groups.

Where we meet

We are still meeting on a Sunday in Lelant Village Hall which we hire from the Village Hall Committee who have been very helpful, providing us with a cupboard for storage of equipment and are happy for us to hire it midweek for other meetings when requested. We enjoy good relationships with the Committee and other folk in the village. Parking can be a problem, especially in the busy summer months, and the leadership are constantly looking for ways to alleviate it.

- **Pastoral Care**

This is made up of phone calls, personal visits, prayer ministry and hospital visits as needed. A church Whats App group is very active and effective in bringing needs for prayer and action to the notice of all members as well as being an organ for news, notices etc. Requests for prayer are often made and actioned for people who are unconnected to the church

The afore mentioned Home Groups are responsible for the pastoral care of their members

Our minister is proactive in visiting and taking Communion to the housebound and sick. Safeguarding is a major priority and all those who engage in these

activities have had the appropriate DBS checks. This is closely monitored by the Trustees

- **Communication**

In addition to the Whats App group mentioned above, emails and phone calls are used to keep people in touch and communicate information. The charity also has its own website <https://www.hccstives.uk>

- **Mission and Evangelism**

One demonstration of our faith is helping those in need. We give to three charities regularly throughout the year:

-Hopelink delivers educational and food programmes to the urban poor of Manila, Philippines

-A couple, Rich & Zoe Stanford who work on Sumatra, Indonesia under the auspices of OMF International (Overseas Missionary Fellowship) help impoverished fishing communities with entrepreneurial programmes and English lessons. They also run a cafe in the city where they are based which offers English classes and other activities for local people

-Open Doors who work with persecuted Christians around the world provide Bibles and training in addition to emergency relief aid.

Locally, we have run a coffee morning monthly and then fortnightly from September for locals in Lelant. This has been much appreciated as there is no other focal meeting point in the village but sadly, has not been very well supported in terms of numbers and was discontinued at Christmas.

Leaflets to all houses in Lelant are distributed before Christian festivals eg. Christmas, Easter, Harvest. Activities are also publicised on social media and in the local paper and on posters in the wider area.

The church has had a stall at the village fete and the Christmas Fayre organised by the Village Hall Committee. Free children's activities provided by our Families' Worker at the fete were particularly appreciated.

Several members also actively work with the local Food Bank doing shopping for supplies and home deliveries.

In August, a video of the nativity story was shot in St Ives. This created a lot of interest from locals and holidaymakers alike and was supplemented by leaflets given out at the time. The video "A Journey of Hope" was subsequently released on Youtube and received over a thousand hits worldwide.

Volunteers

Our Minister is the charity's only employee and all activities are run and managed by volunteers who all work hard to meet the aims of the charity

Safeguarding

HCC takes the matter of Safeguarding very seriously and is a member of 31.8 (formerly CCPAS). This organisation gives helpful advice, information and training to enable us to fulfil our responsibilities in this regard. It also facilitates DBS checks. The Safeguarding Officer, answerable to the Trustees, has ensured that all necessary checks have been carried out. Training has also been undertaken on a regular basis.

Financial review

Total receipts of unrestricted funds were £29,959 of which a significant proportion was gift aided (£23,828). The minister, Revd Rodney Orr, started on a basic salary of £20,930 p.a. and we were thankfully able to increase this during the year to something approaching a more professional rate of £26,275 p.a. from 1st October 2023. The net result for the year was an excess of receipts over payments of £5,701, which brings the total cash funds at the year end to £17,493. This total includes a sum set aside as a reserve in accordance with the Reserves Policy.

Reserves Policy

The Trustees proposed and Church members agreed in 2022 that it should be church policy to hold in reserve, a balance of three months operational costs. In 2023, this amounts to a reserve requirement of £ 7367. The actual figure for 2023 is £7590. The Trustees will keep the figure under review as operational costs change

Structure and Governance of the Church

HCC is a CIO and is governed by its Trustees who meet quarterly or more often if required. They give a report of their activities to church members on a quarterly basis. All trustees are active in the charity and with the exception of the Secretary and the Treasurer are elected as per the Constitution.

As a young church, the Trustees have worked hard to put in place all the policies required by the Charity Commission regulations for the effective running of the charity. This work is now completed but all policies will be reviewed on an annual basis.

The Leadership Team (appointed by the Trustees) meet on a monthly basis to plan church activities and support the Minister. Both the Minister and the lay leaders are answerable to the Trustees

Church Members' Meetings are held quarterly with an AGM in the Spring of each year.

Officers of the Church for the year 2023

Minister: Rev Rodney Orr

Chair of Trustees: Anne Hammond (resigned in July) Replaced temporarily for 6 months by Carol Neve

Trustees: Dirkje Johanna Regina Rayson

Amores Orr

John Hammond (Treasurer, Resigned in July. Replaced by Keith Judkins)

Carol Neve (Secretary)

Leadership Team: Rev. Rodney Orr, Minister

Mary Judkins, Family Ministries Lead

Johanna Regina Rayson

David Lush

John Hammond (resigned in July)

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023
FOR
HOPE COMMUNITY CHURCH, ST IVES CIO**

Greenwood Wilson
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HOPE COMMUNITY CHURCH, ST IVES CIO

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

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HOPE COMMUNITY CHURCH, ST IVES CIO

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a Charitable Incorporated Organisation as defined by the Charities Act 2011 (hereinafter called the 'CIO').

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1196351

Principal address

Chiverton Lodge
The Saltings
Lelant
St Ives
Cornwall
TR26 3DL

Trustees

J D Hammond (resigned 12/7/2023)
A Orr
Mrs A Hammond (resigned 12/7/2023)
C L Neve
D J Rayson
Dr K Judkins (appointed 12/7/2023)
M Kemp (appointed 1/9/2023)

Independent Examiner

Robert Langley CTA ATT
Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

Approved by order of the board of trustees on 9 April 2024 and signed on its behalf by:

Dr K Judkins - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HOPE COMMUNITY CHURCH, ST IVES CIO**

Independent examiner's report to the trustees of Hope Community Church, St Ives CIO

I report to the charity trustees on my examination of the accounts of Hope Community Church, St Ives CIO (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Robert Langley CTA ATT

Greenwood Wilson
The Old School
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9 April 2024

HOPE COMMUNITY CHURCH, ST IVES CIO

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Notes	2023 Unrestricted fund £	2022 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		36,166	38,648
Investment income	2	50	-
Other income		35	-
Total		<u>36,251</u>	<u>38,648</u>
EXPENDITURE ON			
Charitable activities			
Charitable activities		<u>30,550</u>	<u>26,856</u>
NET INCOME		5,701	11,792
RECONCILIATION OF FUNDS			
Total funds brought forward		11,792	-
TOTAL FUNDS CARRIED FORWARD		<u><u>17,493</u></u>	<u><u>11,792</u></u>

The notes form part of these financial statements

HOPE COMMUNITY CHURCH, ST IVES CIO

STATEMENT OF FINANCIAL POSITION
31 DECEMBER 2023

		2023 Unrestricted fund £	2022 Total funds £
FIXED ASSETS	Notes		
Tangible assets	5	2,071	-
CURRENT ASSETS			
Cash at bank and in hand		15,422	11,928
CREDITORS			
Amounts falling due within one year	6	-	(136)
NET CURRENT ASSETS		<u>15,422</u>	<u>11,792</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		17,493	11,792
NET ASSETS		<u>17,493</u>	<u>11,792</u>
FUNDS	7		
Unrestricted funds		<u>17,493</u>	<u>11,792</u>
TOTAL FUNDS		<u>17,493</u>	<u>11,792</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 9 April 2024 and were signed on its behalf by:

K Judkins - Trustee

HOPE COMMUNITY CHURCH, ST IVES CIO

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

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Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

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Computer equipment	- Straight line over 3 years

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2023	2022
	£	£
Deposit account interest	50	-
	<u>50</u>	<u>-</u>

HOPE COMMUNITY CHURCH, ST IVES CIO

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	36,643	2,005	38,648
	<u> </u>	<u> </u>	<u> </u>
EXPENDITURE ON			
Charitable activities			
Charitable activities	24,851	2,005	26,856
	<u> </u>	<u> </u>	<u> </u>
NET INCOME	11,792	-	11,792
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>11,792</u>	<u>-</u>	<u>11,792</u>

5. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
Additions	449	1,799	2,248
	<u> </u>	<u> </u>	<u> </u>
DEPRECIATION			
Charge for year	26	151	177
	<u> </u>	<u> </u>	<u> </u>
NET BOOK VALUE			
At 31 December 2023	423	1,648	2,071
	<u> </u>	<u> </u>	<u> </u>
At 31 December 2022	-	-	-
	<u> </u>	<u> </u>	<u> </u>

HOPE COMMUNITY CHURCH, ST IVES CIO

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other creditors	-	136
	<u> </u>	<u> </u>

7. MOVEMENT IN FUNDS

	At 1/1/23 £	Net movement in funds £	At 31/12/23 £
Unrestricted funds			
General fund	11,792	5,701	17,493
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>11,792</u>	<u>5,701</u>	<u>17,493</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	36,251	(30,550)	5,701
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>36,251</u>	<u>(30,550)</u>	<u>5,701</u>

Comparatives for movement in funds

	Net movement in funds £	At 31/12/22 £
Unrestricted funds		
General fund	11,792	11,792
	<u> </u>	<u> </u>
TOTAL FUNDS	<u>11,792</u>	<u>11,792</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	36,643	(24,851)	11,792
Restricted funds			
Ukraine OM Appeal	2,005	(2,005)	-
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>38,648</u>	<u>(26,856)</u>	<u>11,792</u>

HOPE COMMUNITY CHURCH, ST IVES CIO

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/22 £	Net movement in funds £	At 31/12/23 £
Unrestricted funds			
General fund	-	17,493	17,493
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>-</u>	<u>17,493</u>	<u>17,493</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	72,894	(55,401)	17,493
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>74,899</u>	<u>(57,406)</u>	<u>17,493</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

HOPE COMMUNITY CHURCH, ST IVES CIO

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	29,959	-
Donations	-	32,815
Gift aid	5,957	3,528
Ukraine OM appeal	-	2,005
Youth council grant	250	300
	36,166	38,648
Investment income		
Deposit account interest	50	-
Other income		
Other income	35	-
	36,251	38,648
EXPENDITURE		
Charitable activities		
Ministry expenditure	23,238	19,972
Mission payments	3,732	4,405
Evangelism	53	140
Youth activities	309	185
Church overheads	2,681	2,154
Management expenditure	360	-
Plant and machinery	26	-
Computer equipment	151	-
	30,550	26,856
Total resources expended	30,550	26,856
Net income	5,701	11,792

This page does not form part of the statutory financial statements

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023
FOR
HOPE COMMUNITY CHURCH, ST IVES CIO**

Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

HOPE COMMUNITY CHURCH, ST IVES CIO

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023**

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Report of the Trustees	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Statement of Financial Position	4
Notes to the Financial Statements	5 to 8
Detailed Statement of Financial Activities	9

HOPE COMMUNITY CHURCH, ST IVES CIO

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a Charitable Incorporated Organisation as defined by the Charities Act 2011 (hereinafter called the 'CIO').

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1196351

Principal address

Chiverton Lodge
The Saltings
Lelant
St Ives
Cornwall
TR26 3DL

Trustees

J D Hammond (resigned 12/7/2023)
A Orr
Mrs A Hammond (resigned 12/7/2023)
C L Neve
D J Rayson
Dr K Judkins (appointed 12/7/2023)
M Kemp (appointed 1/9/2023)

Independent Examiner

Robert Langley CTA ATT
Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

Approved by order of the board of trustees on 9 April 2024 and signed on its behalf by:

Dr K Judkins - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HOPE COMMUNITY CHURCH, ST IVES CIO**

Independent examiner's report to the trustees of Hope Community Church, St Ives CIO

I report to the charity trustees on my examination of the accounts of Hope Community Church, St Ives CIO (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Robert Langley CTA ATT

Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

9 April 2024

HOPE COMMUNITY CHURCH, ST IVES CIO

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

	Notes	2023 Unrestricted fund £	2022 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		36,166	38,648
Investment income	2	50	-
Other income		35	-
Total		<u>36,251</u>	<u>38,648</u>
EXPENDITURE ON			
Charitable activities			
Charitable activities		<u>30,550</u>	<u>26,856</u>
NET INCOME		5,701	11,792
RECONCILIATION OF FUNDS			
Total funds brought forward		11,792	-
TOTAL FUNDS CARRIED FORWARD		<u><u>17,493</u></u>	<u><u>11,792</u></u>

The notes form part of these financial statements

HOPE COMMUNITY CHURCH, ST IVES CIO

STATEMENT OF FINANCIAL POSITION
31 DECEMBER 2023

		2023 Unrestricted fund £	2022 Total funds £
FIXED ASSETS	Notes		
Tangible assets	5	2,071	-
CURRENT ASSETS			
Cash at bank and in hand		15,422	11,928
CREDITORS			
Amounts falling due within one year	6	-	(136)
NET CURRENT ASSETS		<u>15,422</u>	<u>11,792</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		17,493	11,792
NET ASSETS		<u>17,493</u>	<u>11,792</u>
FUNDS	7		
Unrestricted funds		<u>17,493</u>	<u>11,792</u>
TOTAL FUNDS		<u>17,493</u>	<u>11,792</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 9 April 2024 and were signed on its behalf by:

K Judkins - Trustee

HOPE COMMUNITY CHURCH, ST IVES CIO

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 10% on reducing balance
Computer equipment	- Straight line over 3 years

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2023	2022
	£	£
Deposit account interest	50	-
	<u>50</u>	<u>-</u>

HOPE COMMUNITY CHURCH, ST IVES CIO

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	36,643	2,005	38,648
	<u> </u>	<u> </u>	<u> </u>
EXPENDITURE ON			
Charitable activities			
Charitable activities	24,851	2,005	26,856
	<u> </u>	<u> </u>	<u> </u>
NET INCOME	11,792	-	11,792
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>11,792</u>	<u>-</u>	<u>11,792</u>

5. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
Additions	449	1,799	2,248
	<u> </u>	<u> </u>	<u> </u>
DEPRECIATION			
Charge for year	26	151	177
	<u> </u>	<u> </u>	<u> </u>
NET BOOK VALUE			
At 31 December 2023	423	1,648	2,071
	<u> </u>	<u> </u>	<u> </u>
At 31 December 2022	-	-	-
	<u> </u>	<u> </u>	<u> </u>

HOPE COMMUNITY CHURCH, ST IVES CIO

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Other creditors	-	136
	<u> </u>	<u> </u>

7. MOVEMENT IN FUNDS

	At 1/1/23	Net movement in funds	At 31/12/23
	£	£	£
Unrestricted funds			
General fund	11,792	5,701	17,493
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>11,792</u>	<u>5,701</u>	<u>17,493</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	36,251	(30,550)	5,701
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>36,251</u>	<u>(30,550)</u>	<u>5,701</u>

Comparatives for movement in funds

	Net movement in funds	At 31/12/22
	£	£
Unrestricted funds		
General fund	11,792	11,792
	<u> </u>	<u> </u>
TOTAL FUNDS	<u>11,792</u>	<u>11,792</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	36,643	(24,851)	11,792
Restricted funds			
Ukraine OM Appeal	2,005	(2,005)	-
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>38,648</u>	<u>(26,856)</u>	<u>11,792</u>

HOPE COMMUNITY CHURCH, ST IVES CIO

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 DECEMBER 2023**

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/22 £	Net movement in funds £	At 31/12/23 £
Unrestricted funds			
General fund	-	17,493	17,493
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>-</u>	<u>17,493</u>	<u>17,493</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	72,894	(55,401)	17,493
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>74,899</u>	<u>(57,406)</u>	<u>17,493</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

HOPE COMMUNITY CHURCH, ST IVES CIO

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023**

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	29,959	-
Donations	-	32,815
Gift aid	5,957	3,528
Ukraine OM appeal	-	2,005
Youth council grant	250	300
	36,166	38,648
Investment income		
Deposit account interest	50	-
Other income		
Other income	35	-
	36,251	38,648
EXPENDITURE		
Charitable activities		
Ministry expenditure	23,238	19,972
Mission payments	3,732	4,405
Evangelism	53	140
Youth activities	309	185
Church overheads	2,681	2,154
Management expenditure	360	-
Plant and machinery	26	-
Computer equipment	151	-
	30,550	26,856
Total resources expended	30,550	26,856
Net income	5,701	11,792

This page does not form part of the statutory financial statements

HOPE COMMUNITY CHURCH, ST IVES

England & Wales - Charity number 1196351

Accounts

Trustees report for Hope Community Church St Ives

From 01 January 2022 to 31 December 2022

Charity Registration number 1196351

Aims and purposes

Hope Community Church (HCC), including the charity trustees, leaders and those in membership, along with the minister, Rev Rodney Orr, promote the aims of church as stated in the Mission Statement of the church, a copy of which appears in the final pages of the CIO constitution (“the Constitution”).

Objectives and Activities

The trustees of the church are committed to enabling as many people as possible to worship at the church and become part of the church community. They are also mindful of the Charity Commissions requirement for our activities to be of benefit to the wider public community. The leaders meet monthly to discuss how to engage in the community, and how to provide Christian worship that is relevant to all groups within the area. We provide services for worship for members and visitors, provision for outreach and giving, fund raising to promote Christian work overseas as well as some disaster relief and help for the local food bank.

Achievements and Performance

Worship and prayer

HCC, as a newly formed church have met every Sunday for worship. We have 24 members and usually over 30 people attend our services. We provide a Zoom link for those who are unable to attend the services in person. We vary the content and pattern to appeal to a wide selection of our community. We found that after the Covid restrictions many people were looking for new ways to come together, so different people each week lead the worship and prayer times. We hold a monthly communion service midweek for those who prefer a more informal setting or who are unable to attend on a Sunday. The need for this was highlighted after we held weekly midweek communion services during Lent, led by a member of the Anglican clergy from nearby.

We hold a weekly midweek prayer meeting, currently on Zoom. There are plans to start meeting in person in 2023.

We also run monthly Messy Church meetings on the first Sunday of the month. We are welcoming more families every meeting with over 50 people attending currently. These families are not currently attending our normal church services at present, but are never the less part of our community. Messy Church is run outside in a garden down the road from where we currently meet. The families are very enthusiastic and attend, come rain or shine! We have also started to hold

bimonthly family or all age services to encourage the Messy church families to become more familiar with a more formal church setting involving older members of the church community.

We lost one member by death last year. Our minister is often approached by members of the wider community to conduct funerals. We held one infant dedication last year.

Where we meet

Currently we are meeting on a Sunday at Lelant Village Hall, which we hire from the village committee. They have been accommodating in letting us hire the hall for midweek meetings too. We are building a good relationship with the committee and the folk in the village. Parking for our meetings is an issue as it is limited around the hall. A local redundant nursing home has let us use their parking but is due to be sold. Leaders are looking for a solution to this.

Pastoral Care

Pastoral care consists of phone calls, personal visits, prayer ministry and hospital visits as needed or appropriate.

Our minister along with other members of the church visits many of the church family during the week, as well as taking communion to other Christians who are housebound. We are a small enough community to keep a watchful eye over everyone, but we have also set up two WhatsApp groups. One is a prayer group which people use to ask for prayer. The other is for general news, notices and things of interest. Both are well used, and open to non-members (although monitored).

For those visiting people in their own homes, safeguarding is a priority and trustees have ensured DBS have been undertaken where appropriate.

Communication

In addition to email, phone calls, and the WhatsApp groups mentioned above, the charity has its own website at <https://www.hccstives.uk>

Mission and Evangelism

Helping those in need is a demonstration of our faith. We give to 3 charities throughout the year.

Hope Link in the Philippines dealing with educational, emergency relief and feeding programmes.

A couple, **Richard and Zoe Stanford** who work for OMF (Overseas Missionary Fellowship) in Indonesia amongst poor fishing communities to improve standards of living. They also run a café and teach English in a Christian context.

Open Doors who work with persecuted Christians around the world, providing Bibles and training, as well as emergency relief aid.

Also back in the spring of 2022 as events unfolded in Ukraine we held a coffee morning and afternoon. It was very well attended (over 100) and we raised over £2000. This highlighted the need in the village for a place to gather informally and chat together. Loneliness is an issue. Out of this we

instigated, with the help of the Village Hall Committee, a monthly coffee morning, with homemade cakes etc. It is manned by church members and gives a friendly place to come and chat.

We regularly leaflet the Lelant area for festivals and coffee morning etc. We use posters around the wider area as well as using social media. Several of our members help in the local area Food Bank run out of a Methodist church in the next village.

Lelant Village Fete and The Village Christmas Fayre invited HCC to join in the activities in June and December. The children's activities were particularly well received, this was organised free of charge, by our Families Worker.

As well as Messy Church there are on going discussions about the formation of a youth group.

Churches Together

We are working with a number of local churches. We host and organise a One Heart service once a month. This is contemporary worship with visiting speakers. Invitations are sent out on social media and local papers etc. members from several churches attend, mainly the local Elim and Methodist Churches.

As already mentioned we support the local Food Bank and also attend some Christmas and Easter services held at other churches.

Volunteers

Our minister is the only paid employee, so all other work is done by volunteers. The church Secretary, Carol Neve and Church Treasurer, John Hammond deserve special mention, as does the Messy Church leader, Mary Judkins. All other members are active in a voluntary capacity in the various activities of the church.

Safeguarding

HCC takes the matters of safeguarding very seriously and signed up at its inception as a member of 31:8 (formerly CCPAS). This organisation gives advice on all safeguarding matters as well as facilitating DBS checks, and help with safeguarding policies for churches. It also provided up to date training. In 2022 we ensured all trustees undertook specific or basic training for trustees, and Rev Rodney Orr took two training courses. The Safeguarding Officer, Anne Hammond, also took a course in navigating the DBS eligibility and the deputy Safeguarding Officer, Carol Neve has attended a course called Creating Safer Cultures.

We have been grateful for the advice from 31:8 on a number of matters.

Financial Review

Total receipts of unrestricted funds were £34,790 of which a significant proportion was gift aided (£26,920), which was a solid first year. Additionally, restricted receipts for OM Ukraine Mercy Appeal also raised £2005 and the church added to the appeal from general funds, sending a total of £2,305.

The minister, Rodney Orr, started on a basic salary of £16,216.20 p.a. and we were thankfully able to increase this during the year to something approaching a more professional rate of £20,930 p.a. from 1st October 2022.

The net result for the year was an excess of receipts over payments of £9,939, which added to the cash funds gifted from HCC (UA) at the end of last year of £1,853, brings the total cash funds at the year end to £11,792. This total includes a sum set aside as a reserve in accordance with the Reserves Policy (below).

Reserves Policy

The trustees agreed and Church members approved, that it should be policy to hold a balance of three months operational costs in reserve, which from 2022 figures, results in a reserve requirement of £6,714. It was also agreed that the target to fulfil this policy should be met by the end of the year. HCC have therefore met the target for the agreed unrestricted cash reserve. The trustees will keep the Policy, and in particular the size of the reserve, under review as operational costs change.

Structure and Governance of the church

HCC is a Charitable Incorporated Organisation is governed by the Trustees. Trustees meet quarterly or more often if required. They give a report of their activities to the church membership on a quarterly basis.

The Trustees have all acted throughout 2022.

Trustee selection has not yet arisen pending the first AGM. It will be dealt with in accordance with the provisions of the Constitution

Church leaders meet informally on a monthly basis to plan activities and support the minister. Both the leaders and the minister are answerable to the trustees.

Since our inception, we have been setting up structures in line with Charity Commission regulations. This includes Safeguarding, policies for data protection, risk assessments, role descriptions etc etc. As a new church with no denominational support, this has been a major piece of work, to ensure we are compliant with regulations and best practice. We have appreciated the support of David Lush, a retired solicitor and the organisation 31:8 (safeguarding) who have helped fine tune our structures.

The church meetings are held quarterly. The first AGM of the charity is to be held in April 2023.

The charity's principal address is Santana, Alexandra Road, St Ives, Cornwall. TR26 1BX

]

Officers of the church for year 2022

Minister	Rev Rodney Orr
Trustees Chairman	Anne Hammond (Safeguarding)
Trustees	Dirkje Johanna Regina Rayson
	Amores Orr
	Carol Neve (Secretary)
	John Hammond (Treasurer)
Church Leaders	Mary Judkins (Family worker)

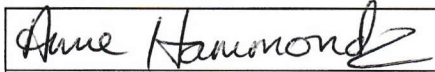

Dirkje Johanna Regina Rayson

John Hammond

David Lush (Legal Advisor)

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ANNE HAMMOND	CAROL L. NEVE
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	5/4/23.	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Hope Community Church St Ives	No. (if any) 1196351
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Receipts and payments accounts

CC16a

For the period from	Period start date 01/01/2022	To	Period end date 31/12/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General BACS Offerings	2,273	-	-	2,273	-
General Cash Gifts	1,769	-	-	1,769	-
Gift Aid Donations	26,920	-	-	26,920	-
Gift Aid Tax Rebate	3,528	-	-	3,528	-
Ukraine OM appeal	-	2,005	-	2,005	-
Youth Council grant	300	-	-	300	-
Gift from previous HCC U.Association	1,853	-	-	1,853	-
	-	-	-	-	-
Sub total (Gross income for AR)	36,643	2,005	-	38,648	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,643	2,005	-	38,648	-
A3 Payments					
MINISTRY EXPENDITURE	19,972	-	-	19,972	-
MISSIONS PAYMENTS	2,400	2,005	-	4,405	-
EVANGELISM	140	-	-	140	-
YOUTH ACTIVITIES	185	-	-	185	-
CHURCH OVERHEADS	2,154	-	-	2,154	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	24,851	2,005	-	26,856	-
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	24,851	2,005	-	26,856	-
Net of receipts/(payments)	11,792	-	-	11,792	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	11,792	-	-	11,792	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash funds year end	11,792	-	-
		-	-	-
		-	-	-
	Total cash funds	11,792	-	-
	(agree balances with receipts and payments account(s))			

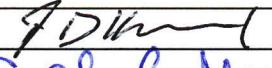

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	John Hammond	5-4-23
	Carol Neve	5.4.23

REGISTERED COMPANY NUMBER: CE027056 (England and Wales)
REGISTERED CHARITY NUMBER: 1196351

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022
FOR
HOPE COMMUNITY CHURCH, ST IVES CIO**

Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

HOPE COMMUNITY CHURCH, ST IVES CIO

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022**

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Report of the Trustees	1
Independent Examiner's Report	2
Statement of Financial Activities	3
Balance Sheet	4
Notes to the Financial Statements	5

HOPE COMMUNITY CHURCH, ST IVES CIO

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objective of the CIO is the advancement of the Christian religion for the public benefit within the United Kingdom and Abroad in accordance with the statement of faith hereto attached, through:

- a. the organisation and provision of Christian worship;
- b. the provision of such facilities and services as are appropriate for the church, to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and the wider community; and
- c. the provision of facilities for Christian training and service; d. the support and provision of Christian evangelism and outreach; and e. the provision of assistance to the wider Christian church in its ministries

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE027056 (England and Wales)

Registered Charity number

1196351

Registered office

Santana
Alexandra Road
St Ives
Cornwall
TR26 1BX

Trustees

J Hammond Trustee
A Hammond Trustee
C Neve Trustee
D Rayson Trustee
A Orr Trustee

Independent Examiner

Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

Approved by order of the board of trustees on 19th April 2023 and signed on its behalf by:



J Hammond - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HOPE COMMUNITY CHURCH, ST IVES CIO**

Independent examiner's report to the trustees of Hope Community Church, St Ives CIO ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr R Langley CTA ATT
Greenwood Wilson
The Old School
The Stennack
St Ives
Cornwall
TR26 1QU

Date: 19th April 2023

HOPE COMMUNITY CHURCH, ST IVES CIO

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022**

	Unrestricted fund £	Restricted funds £	2022 Total funds £
INCOME			
Donations	32,815	-	32,815
Gift Aid Tax Rebate	3,528	-	3,528
Ukraine OM Appeal	-	2,005	2,005
Youth Council Grant	<u>300</u>	<u>-</u>	<u>300</u>
Total	<u>36,643</u>	<u>2,005</u>	<u>38,648</u>
 EXPENDITURE ON			
Charitable activities			
Ministry expenditure	19,972	-	19,972
Missions payments	2,400	2,005	4,405
Evangelism	140	-	140
Youth activities	185	-	185
Church overheads	<u>2,154</u>	<u>-</u>	<u>2,154</u>
Total	<u>24,851</u>	<u>2,005</u>	26,856
 NET INCOME/(EXPENDITURE)	11,792	-	11,792
 RECONCILIATION OF FUNDS			
Total funds brought forward	<u>-</u>	<u>-</u>	<u>-</u>
 TOTAL FUNDS CARRIED FORWARD	<u><u>11,792</u></u>	<u><u>-</u></u>	<u><u>11,792</u></u>

The notes form part of these financial statements

HOPE COMMUNITY CHURCH, ST IVES CIO

**BALANCE SHEET
31 DECEMBER 2022**

	Unrestricted fund £	Restricted funds £	2022 Total funds £
CURRENT ASSETS			
Cash at bank and in hand	<u>11,928</u>	<u>-</u>	<u>11,928</u>
	11,928	-	11,928
CREDITORS			
Nest pension payment	<u>(136)</u>	<u>-</u>	<u>(136)</u>
	<u>11,792</u>	<u>-</u>	<u>11,792</u>
NET CURRENT ASSETS			
	<u>11,792</u>	<u>-</u>	<u>11,792</u>
	<u>11,792</u>	<u>-</u>	<u>11,792</u>
NET ASSETS			
	<u>11,792</u>	<u>-</u>	<u>11,792</u>
FUNDS			
Unrestricted funds			11,792
Restricted funds			<u>-</u>
TOTAL FUNDS			<u>11,792</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 19th April 2023 and were signed on its behalf by:



J Hammond - Trustee

The notes form part of these financial statements

HOPE COMMUNITY CHURCH, ST IVES CIO

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022.

3. MOVEMENT IN FUNDS

	At 1/1/22 £	Net movement in funds £	At 31/12/22 £
TOTAL FUNDS	<u>-</u>	<u>11,792</u>	<u>11,792</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
TOTAL FUNDS	<u>38,648</u>	<u>26,856</u>	<u>11,792</u>

4. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.