

## Trustees' Annual Report for the period

From 02/04/2024  
Period end date

Period start date To 01/04/2025

Charity name: Colwyn Youth For Christ

Charity registration number: 1196304

## Objectives and Activities

|   | SORP<br>reference |  |
|---|-------------------|--|
| Summary of the purposes of the charity as set out in its governing document | Para 117          | <ul style="list-style-type: none"> <li>To advance the Christian faith for the benefit of young people in accordance with the agreed Statement of Faith document, throughout the world and in particular the Bay of Colwyn (Old Colwyn, Colwyn Bay and Rhos-on-Sea)</li> <li>The advancement of the Christian faith mainly, but not exclusively by means of proclaiming Christian messages of an evangelistic nature throughout the world and in particular the Bay of Colwyn and its surrounding areas.</li> <li>To demonstrate, promote and encourage Christian values, including Dignity, Empowerment and Partnership to all young people throughout Colwyn and its surrounding areas.</li> </ul> <p>The advancement of the education of children and young people through support and mentoring in schools, colleges and other educational establishments, through lunchtime and after school clubs, street-based youth work and other youth provision to develop their physical, mental and spiritual capacities, that they may grow to full maturity as individuals, and that their condition of life may be improved;</p> <ul style="list-style-type: none"> <li>To relieve poverty and sickness thereby demonstrating the Christian faith by promoting overseas service, education, practical action and working with those affected, either directly or through relevant relief agencies.</li> </ul> |



|   |                    |  |
|---|--------------------|--|
|   |                    |  |
| Summary of the main activities in relation to those purposes for the public benefit, in particular the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | <p><b>ACTIVITIES</b></p> <p>The carrying out of two projects: Youth Hwb and Skate Angels.</p> <ul style="list-style-type: none"> <li>Youth Hwb is a Friday night gathering for high school aged youth, 11 to 18 year olds. There are a variety of activities usually involving board games, crafts and group games. There is always a short talk regarding the Christian Faith.</li> <li>Skate Angels is a variety of interactions with children and youth through the medium of skatepark related activities. Mainly a weekly visit to a local skatepark to offer minor repairs, free snacks/drinks, picking up litter and impromptu open-air conversations and discussions about the Christian faith.</li> </ul> |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit  | Para 1.18          | All Trustees have had regard to the guidance issued by the Charity Commission on Public Benefit.   |

**Additional information (optional)**

You may choose to include further statements where relevant about:

|  | SORP reference |  |
|--|----------------|--|
| Policy on grant making   | Para 1.38      |  |
| Policy on social investment including program related investment | Para 1.38      |  |
| Contribution made by volunteers                                  | Para 1.38      | The Charity is hugely dependent on the work of volunteers in order to serve the young people of the area. A range of volunteers act as youth workers, trustees and prayer support. |
| Other  |                |  |



## Achievements and Performance

|   | SORP reference |   |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p><b>Activities</b></p> <ul style="list-style-type: none"> <li>Local area churches are working together</li> <li>Providing churches who lack capacity with a weekly active youth club.</li> <li>Providing the community with a weekly active youth club in an area with meagre youth provisions.</li> </ul> <p><b>Resulting in:</b></p> <ul style="list-style-type: none"> <li>Young people engaging in positive community life</li> <li>Building up partnership arrangements with local churches</li> </ul> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|  |           |  |
|--|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |
| Investment performance against objectives                    | Para 1.41 |  |
| Other  |           |  |

## Financial Review

|  |           |   |
|--|-----------|---|
| Review of the charity's financial position at the end of the period            | Para 1.21 | We have sustained a source of income which both supports the current activities and allows for further development.                 |
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | Although we do not have a written reserve policy, as a means of good practice we aim to hold a years' worth of salaries in reserve. |
| Amount of reserves held  | Para 1.22 | £10,000 in a savings account  |
| Reasons for holding zero reserves  | Para 1.22 | Not Applicable  |



|  |           |                |
|--|-----------|----------------|
| Details of fund materially in deficit  | Para 1.24 | Not Applicable |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | Not Applicable |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | We continue to benefit from generous donations from individuals and churches. We also receive a small amount of 'subs' from the young people we work with  |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 |  |
| A description of the principal risks facing the charity                         | Para 1.46 | Though our income is significantly lower this year it reflects our current situation of not having a Centre Director. Our reserves are increasing in the expectation that we will be hiring during the next financial year |
| Other   |           |  |

### Structure, Governance and Management

|   |           |   |
|---|-----------|---|
| Description of charity's trusts:  |           |   |
| Type of governing document (trust deed, royal charter)  | Para 1.25 | CIO with a constitution   |
| How is the charity constituted? e.g. unincorporated association, CIO)   | Para 1.25 | CIO   |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | <p>Every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO</p> |

### Additional information (optional)

You may choose to include further statements where relevant about:



|   |           |   |
|---|-----------|---|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |   |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Colwyn Youth For Christ is 'chartered' under British Youth For Christ which is a member nation of Youth for Christ International. |
| Relationship with any related parties   | Para 1.51 |   |
| Other   |           |   |

### Reference and Administrative details

|                              |   |
|------------------------------|---|
| Charity name                 | Colwyn Youth For Christ   |
| Other names the charity uses | Colwyn YFC  |
| Registered charity number    | 1196304   |
| Charity's principal address  | Colwyn Youth For Christ<br>C/O Prince's Drive Baptist Church<br>Prince's Drive<br>Colwyn Bay<br>Conwy<br>LL29 8LA |

### Names of the charity trustees who manage the charity

|   | Trustee name   | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|---|----------------|-----------------|-----------------------------------|---|
| 1 | Kimberly Platt | Chair           | 26 <sup>th</sup> May 2021         | Founding Trustee  |
| 2 | Peter Maddison | Treasurer       | 26 <sup>th</sup> May 2021         | Founding Trustee  |
| 3 | Eleri Jones    | Secretary       | 26 <sup>th</sup> May 2021         | Founding Trustee  |
| 4 | James Sheridan |                 | 26 <sup>th</sup> May 2021         | Founding Trustee  |
|   |                |                 |                                   |   |

**Corporate trustees—names of the directors at the date the report was approved.**

Not Applicable

**Name of trustees holding title to property belonging to the charity**

Not Applicable

**Funds held as custodian trustees on behalf of others**



|   |     |
|---|-----|
| Description of the assets held in this capacity   | N/A |
| Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects | N/A |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets                         | N/A |

#### Additional information (optional)

#### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| N/A             |      |         |
|                 |      |         |

#### Name of chief executive or names of senior staff members (Optional information)

|     |
|-----|
| N/A |
|-----|

#### Exemptions from disclosure

Reason for non-disclosure of key personnel details

|     |
|-----|
| N/A |
|-----|

#### Other optional information Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*Kimberly Platt* | *Peter Maddison*

Full name(s)

Kimberly Platt | Peter Maddison

Position (eg  
Secretary, Chair,  
etc)

Chair | Treasurer

Date

8 August 2025





CHARITY COMMISSION  
FOR ENGLAND AND WALES

COLWYN YOUTH FOR CHRIST

1196304

## Receipts and payments accounts

CC16a

|                     |            |    |            |
|---------------------|------------|----|------------|
| For the period from | 01/04/2024 | To | 31/03/2025 |
|---------------------|------------|----|------------|

### Section A Receipts and payments

|   | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |  |                                      |                                     |                                 |                               |
| Charitable activities                                 | 210                                    |                                      |                                     | 210                             |                               |
| Donations   | 13,056                                 |                                      |                                     | 13,056                          | 29,911                        |
| Gift Aid tax back                                     | 1,084                                  |                                      |                                     | 1,084                           | 1,365                         |
| Services  |  |                                      |                                     |                                 | 700                           |
| Uncategorised income                                  | 30                                     |                                      |                                     | 30                              | 470                           |
|   |  |                                      |                                     |                                 |                               |
|   |  |                                      |                                     |                                 |                               |
| <b>Sub total (Gross income for AR)</b>                | 14,380                                 |                                      |                                     | 14,380                          | 32,446                        |
| <b>A2 Asset and investment sales, (see table).</b>    |  |                                      |                                     |                                 |                               |
|   |  |                                      |                                     |                                 |                               |
| <b>Sub total</b>                                      |  |                                      |                                     |                                 |                               |
| <b>Total receipts</b>                                 | 14,380                                 |                                      | -                                   | 14,380                          | 32,446                        |
| <b>A3 Payments</b>                                    |  |                                      |                                     |                                 |                               |
| Advertising/promotional                               | 105                                    |                                      |                                     | 105                             | 531                           |
| Conferences and courses                               | 720                                    |                                      |                                     | 720                             | 513                           |
| Insurances  | 233                                    |                                      |                                     | 233                             | 838                           |
| Monthly salary  | 4,139                                  |                                      |                                     | 4,139                           | 14,087                        |
| Office administration expenses                        | 639                                    |                                      |                                     | 639                             | 585                           |
| PAYE remittance                                       | 957                                    |                                      |                                     | 957                             | 3,193                         |
| Pension contribution                                  | 116                                    |                                      |                                     | 116                             | 699                           |
| Travel and accommodation                              | 34                                     |                                      |                                     | 34                              | 3,398                         |
| YFC Ministry expenses                                 | 2,419                                  |                                      |                                     | 2,419                           | 7,853                         |
| <b>Sub total</b>                                      | 9,362                                  |                                      |                                     | 9,362                           | 31,697                        |
| <b>A4 Asset and investment purchases, (see table)</b> |  |                                      |                                     |                                 |                               |
|   |  |                                      |                                     |                                 |                               |
| <b>Sub total</b>                                      |  |                                      |                                     |                                 |                               |
| <b>Total payments</b>                                 | 9,362                                  |                                      |                                     | 9,362                           | 31,697                        |
| <b>Net of receipts/(payments)</b>                     | 5,018                                  | -                                    | -                                   | 5,018                           | 749                           |
| <b>A5 Transfers between funds</b>                     | -                                      | -                                    | -                                   | -                               | -                             |
| <b>A6 Cash funds last year end</b>                    | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Cash funds this year end</b>                       | 5,018                                  | -                                    | -                                   | 5,018                           | 749                           |



## Section B Statement of assets and liabilities at the end of the period

| Categories           | Details                 | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|----------------------|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b> | HSBC Charitable account | 26,442                             |                                  |                                 |
|                      | HSBC Bmm account        | 10,032                             |                                  |                                 |
|                      |                         |                                    |                                  |                                 |
|                      | <b>Total cash funds</b> | <b>36,474</b>                      |                                  |                                 |

(agree balances with receipts and payments account(s))

Agreement Error

OK

OK

|                                 | Details | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| <b>B2 Other monetary assets</b> |         |                                    |                                  |                                 |
|                                 |         |                                    |                                  |                                 |
|                                 |         |                                    |                                  |                                 |
|                                 |         |                                    |                                  |                                 |
|                                 |         |                                    |                                  |                                 |
|                                 |         |                                    |                                  |                                 |

|                             | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| <b>B3 Investment assets</b> |         |                             |                 |                          |
|                             |         |                             |                 |                          |
|                             |         |                             |                 |                          |
|                             |         |                             |                 |                          |
|                             |         |                             |                 |                          |

|   | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| <b>B4 Assets retained for the charity's own use</b> |         |                             |                 |                          |
|   |         |                             |                 |                          |
|   |         |                             |                 |                          |
|   |         |                             |                 |                          |
|   |         |                             |                 |                          |
|   |         |                             |                 |                          |
|   |         |                             |                 |                          |
|   |         |                             |                 |                          |

|                       | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| <b>B5 Liabilities</b> |         |                                 |                       |                     |
|                       |         |                                 |                       |                     |
|                       |         |                                 |                       |                     |
|                       |         |                                 |                       |                     |
|                       |         |                                 |                       |                     |

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

*Kimberly Platt*  
*Peter J Maddison*

KIMBERLY PLATT  
PETER J MADDISON

8 Aug 25