

CHARITY REGISTRATION NUMBER: 1196233

AL ANSAAR
TRUSTEES REPORT AND UNAUDITED ACCOUNTS
FOR THE PERIOD ENDED 31 DECEMBER 2023

AL ANSAAR

CONTENTS

	Page
TRUSTEES REPORT	1 - 4
INDEPENDENT EXAMINERS REPORT	5
STATEMENT OF FINANCIAL ACTIVITIES	6
BALANCE SHEET	7
NOTES TO THE FINANCIAL STATEMENTS	8 - 9

AL ANSAAR

TRUSTEES REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2023

The trustees submit their report along with the financial statements of the charity, covering the fiscal year ending on 31 December 2023. The trustees have followed the guidelines outlined in the "Accounting and Reporting by Charities: Statement of Recommended Practice," which is relevant for charities preparing their financial accounts in compliance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective as of 1 January 2019.

Legal and Administrative Information

Charity Name:	Al Ansaar
Charity Registration Number:	1196233
Registered address:	88 Bernwood Road Headington Oxford OX3 9LQ
Trustees served during the year:	Mr Mohammad Junaid Chaudhary – Director Mr Nasir Zamir Hussain – Secretary Mr Aftab Hafiz – Treasurer (Chairman)
Independent Examiner:	Mr Hamdan Niaz Abbasi FCCA HNA Accountants Ltd Sandford Gate East Point Business Park Oxford OX4 6LB

Governance, Structure and Management

Governance

The charity was established as CIO Foundation registered on 21 October 2021 under charity number 1196233. The governing document is a constitution of a Charitable Incorporated Organisation (CIO), whose only voting members are its charity trustees.

Organisational Structure

The trustees are responsible for overseeing the charity's operations. They volunteer their time and service, without any expectation of financial compensation. The trustees bear the critical responsibility of governing the charity in line with its charitable objectives and legal obligations. This entails making strategic decisions, managing assets, ensuring compliance with relevant laws and regulations, and safeguarding the best interests of the beneficiaries the CIO serves.

The Trustees convene monthly meetings to assess the organisation's performance. In addition, they have established a dedicated sub-committee to monitor the various projects undertaken by the organisation. Both the sub-committee and the Trustees share the responsibility of overseeing the day-to-day activities of the charity.

TRUSTEES REPORT

AL ANSAAR

TRUSTEES REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2023

Appointment of Trustees

Trustees hold the responsibility of selecting and appointing new trustees, and in this process, the incoming trustees must consider the skills, knowledge, and expertise necessary for the effective functioning of the organisation.

Risk Management

As Trustees, along with our sub-committees, we collectively play a pivotal role in risk management within the organisation. We actively identify potential risks, carefully evaluate their potential consequences on the organisation, and make informed choices to mitigate or handle these risks. Our commitment to providing strategic guidance and ensuring thorough risk assessment helps protect our organisation's mission, assets, and long-term viability.

Objectives and Activities

Objectives

The charity objectives set out in our constitutions as follows:

- To advance the Islamic faith for the public benefit through religious instruction, devotional observances, and community services, including but not exclusively through co-operation with, and the provision of grants to, other charitable organisations sharing the same objectives.
- Funeral and burial services in accordance with Islamic rites;
- Facilities for participation in Sunnah sports.

Aim and Vision

Al Ansaar is a community-based endeavour in Oxford that aims to provide educational and social services built upon prophetic principles and teachings, thereby developing and strengthening society. Our focus is to serve God by serving others, helping and supporting each other and offering solutions that help nurture and strengthen the individual and the wider community.

Activities

Islamic Burial Service:

We offer services to both those who can afford them and those who cannot. This includes guidance, ceremonial washings in accordance with Islamic traditions, coordinating transportation for the deceased, arranging burial plots, and organising non-invasive scans to support those coping with the loss of a loved one.

Sunnah Sports Academy:

The Sunnah Sports Academy allows students to participate in Archery, Jiu jitsu and Horse Riding:

Archery:

Children mixed 7-12 classes once a week in term times.

Women only 13+ classes once a week in term times

Men only 13+ classes once a week in term times

AL ANSAAR

TRUSTEES REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2023

Jiu Jitsu:

Children mixed 7-12 classes once a week in term times.

Young Men 12-16 classes once a week in term times

Men only 16+ session twice a week throughout the year.

Horse Riding:

Sessions are offered to riders of all levels, for both children and adults, all year round.

Educational Gatherings:

We hold fortnightly Islamic history classes for men, discussing how this relates to the world today.

Seasonal Social Events:

Typically, we host and support social events, designed to bring together a broader cross-section of our target audience. These events are thoughtfully organised around significant dates within the Islamic Calendar, fostering a sense of community and cultural celebration.

Achievements and Performance

Performance is diligently monitored and reviewed by both the Trustees and the sub-committee during our monthly meetings. We are proud to report the following:

- Carried out 12 free burials for children under 12 saving families over £12,500.
- Raised over £19,000 for the Turkey appeal, along with clothes and consumables valued at over £25,000, bringing the total to over £44,000.
- Donated over £2,700 to external causes and likeminded charities.
- Carried out our annual Badr event with over 300 people in attendance.
- Introduced a children mixed 7-12 JiuJitsu session offering 1 sessions a week.
- Introduced a young men 12- 16 JiuJitsu session offering 1 sessions a week.
- Introduced a second men 16+ jiuJitsu session offering 2 sessions a week.
- Offering Horse riding sessions all year round with our external partner.
- Started Islamic educational gathering for Men.

AL ANSAAR

TRUSTEES REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2023

Future Plans

Our primary objective is to expand our Islamic burial support services, given the rising demand from refugees and individuals lacking a stable foundation within the community. This growing reliance on support necessitates our continued efforts in this area.

The Sunnah Supports Academy is experiencing growth, and we are committed to enhancing our array of disciplines while further developing our existing programs. Specifically, we plan to introduce Swimming courses tallied for beginners, children and adults.

We aim to add a women's self-defence class under our martial arts offering, as well as a second Jiu Jitsu session for children and young men, bringing the frequency to twice a week.

In the field of archery, we intend to augment the number of students, with emphasis on increasing the number of sessions we are offering, by going up to twice a week.

We would like to offer more educational gatherings as we do with our men's fortnightly gathering and one off events such as our annual Badr event.

Being more involved in helping to raise finance / goods for humanitarian crisis such the Turkey Earthquake Appeal we carried out in 2023.

AL ANSAAR

INDEPENDENT EXAMINERS REPORT FOR THE PERIOD ENDED 31 DECEMBER 2023

I report on the accounts of the charity for the year ended 31 December 2023, which are set out on pages 6 to 9.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed.

It is my responsibility to:

- (i) examine the accounts under section 145 of the Charities Act,
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- (iii) to state whether particular matters have come to my attention.


Basis of independent examiner's report

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (a) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - (i) to keep accounting records in accordance with section 130 of the Charities Act 2011; and
 - (ii) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act 2011;have not been met; or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


.....

Mr Hamdan Niaz Abbasi FCCA
HNA Accountants Ltd
Sandford Gate
East Point Business Park
Oxford
OX4 6LB

Date: 22nd October 2024

AL ANSAAR

STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD ENDED 31 DECEMBER 2023

	Notes	Restricted funds £	Unrestricted funds £	Total 2023 £	Total 2022 £
Incoming resources					
Donations, subscriptions and fundraising		24,526	11,500	36,026	29,400
Funeral service income		69,830	24,426	94,256	135,168
Sports and activities income		-	12,829	12,829	10,068
Total incoming resources		94,356	48,755	143,111	174,636
Charitable Activities					
Fundraising activities	3	-	3,159	3,159	732
Charitable activities	4	91,353	53,866	145,219	156,998
Governance costs	5	-	750	750	750
Resources expended		91,353	57,775	149,128	158,480
Net incoming/(outgoing) resources		3,003	(9,020)	(6,017)	16,156
Funds brought forward		-	16,156	16,156	-
Movement between funds		-	-	-	-
Funds carried forward		3,003	7,136	10,139	16,156

AL ANSAAR

BALANCE SHEET

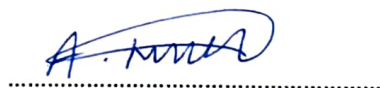
FOR THE PERIOD ENDED 31 DECEMBER 2023

	Notes	2023		2022	
		£	£	£	£
Fixed assets					
Tangible assets	6		6,252		8,336
Current assets					
Cash at bank and in hand		<u>4,637</u>		<u>8,570</u>	
Liabilities					
Creditors and accruals			(750)		(750)
Current liabilities			<u>(750)</u>		<u>(750)</u>
Net current assets			3,887		7,820
Total assets less current liabilities			<u>10,139</u>		<u>16,156</u>
Total funds					
Restricted funds			3,003		-
Unrestricted funds			7,136		16,156
			<u>10,139</u>		<u>16,156</u>

The accounts were approved by the Trustees on 22nd October 2024.



Mr Mohammad Junaid Chaudhary
Director



Mr Aftab Hafiz
Treasurer

AL ANSAAR

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31 DECEMBER 2023

1.1 Basis of preparation

The accounts have been prepared in accordance with the Statement of Recommended Practice Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued July 2014 and the Charities Act 2011.

1.2 Incoming resources

Income is included in the Statement of Financial Activities (SOFA) when it is received.

1.3 Resources expended

Governance costs include the preparation and examination of statutory accounts, the costs of trustees meetings and any legal advice to trustees on governance or constitutional matters.

1.4 Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful economic life, as follows:

Motor vehicles	20% straight line
----------------	-------------------

1.5 Unrestricted funds

These are funds which can be used in accordance with the charitable objects at the discretion of trustees.

1.6 Restricted funds

These are funds that can only be used for particular purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

1.7 Taxation

Al Ansaar is a charitable institution with exemption from UK taxation.

2 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year.

AL ANSAAR

NOTES TO THE FINANCIAL STATEMENTS FOR THE PERIOD ENDED 31 DECEMBER 2023

3 Fundraising Activities

	Restricted	Unrestricted	Total	2022
Printing, Postage and Stationary	-	12	12	87
Advertising	-	3,147	3,147	645
	-	3,159	3,159	732

4 Charitable Activities

	Restricted	Unrestricted	Total	2022
Funeral costs	69,830	16,150	85,980	116,680
Sports academy costs	-	22,795	22,795	22,320
Donations	21,523	2,124	23,647	10,418
Charitable activities costs	-	9,130	9,130	4,413
Insurance	-	475	475	292
Telephone	-	59	59	74
Bank charges	-	618	618	582
Computer costs	-	264	264	-
Sundry costs	-	167	167	135
Depreciation of motor vehicles	-	2,084	2,084	2,084
	91,353	53,866	145,219	156,998

5 Governance Cost

	Restricted	Unrestricted	Total	2022
Legal and professional costs	-	750	750	750
	-	750	750	750

6 Tangible Fixed Assets

	Motor	Total
Cost		
Cost b/fwd	10,420	10,420
Additions	-	-
Disposals	-	-
At 31 December 2023	10,420	10,420
Depreciation		
Dep b/fwd	2,084	2,084
Charge for the year	2,084	2,084
At 31 December 2023	4,168	4,168
Net book value		
At 31 December 2023	6,252	6,252
At 31 December 2022	8,336	8,336