



Anchor Community Church - Annual report 2023-2024

Registration number: 1196204

Address

26 Quob Lane, West End, Southampton, Hampshire SO30 3HN

Trustees: (Lead) Benjamin Davies

Nicola (Nicky) Davies

Brian Gale

Louisa Petley

The 4 trustees meet at least 4 times a year. We started with these original trustees and as yet have not appointed any extra trustees but should the time come through trustees stepping down or dying then the existing trustees would discuss appropriate candidates and take a vote.

Activities that have taken place through the year:

Sunday services weekly,

Anchor Youth Club for 8-16yr olds fortnightly,

Anchor Explorers (Bible study group for 8yrs +) monthly,

Messy Church (alternative church services for young families) monthly,

Alpha course once a year,

Anchor Connect (Bible study group) fortnightly,

The church runs a weekly coffee morning as a point of contact for people that want company and a warm space to meet and chat with refreshments.

The church also supports a local Ukrainian family who help run Ukrainian activity days and a Ukrainian church service weekly. Vasyl Malofieiev has now been recognised as a Pastor of the Ukrainian church that meets at Anchor Community Church each Sunday afternoon at 3pm.

The church is part of the local Churches Together hub for HEWEB (Hedge End, West End, Botley) and as part of this helps to run a Holiday Bible Club each year.

The church facilitates other Christian groups to meet on its premises including Zion Projects and SHOW (South Hants Origins Workshop)

Objectives in the year:

To continue to outreach to young families and share the Gospel message

To develop the musical skills of the Worship Band to help facilitate worship for others

To run the Alpha course annually to help people discover more about faith and Christianity

To continue to encourage youth activities to support young people discovering their faith

To refurbish the upstairs room for Anchor Kids on a Sunday morning

To help lead HEWEB Holiday Bible Club to reach children across the area with the Gospel message

Achievements:

Alpha course – 10 attendees at our last course some of who have gone on to meet fortnightly at our Connect group.

Anchor Youth Club – 20 attendees regularly

Anchor Explorers – 8 attendees

Anchor Connect – up to 10 attendees

Messy Church – up to 4 families who attend not always regularly

School of the Sword – up to 8 attendees

Sunday services attendance – 40 regular attendees

Coffee morning – between 15-20 attendees

All these activities are bringing people together to fellowship, to share thoughts and opinions and to increase their understanding of the Christian faith. This then helps people in their daily lives to be more positive and to not be lonely but to build lasting and meaningful friendships.

**ANCHOR COMMUNITY CHURCH
DIRECTOR'S REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**



Berrywood Accountants
The New Studio
Wintershill Farm
Wintershill, Durley
Hampshire
SO32 2AH

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**Anchor Community Church
Company Information
For The Year Ended 31 March 2024**

Company Number	CE026942
Registered Office	26 Quob Lane West End Southampton SO30 3HN
Accountants	Berrywood Accountants The New Studio Wintershill Farm Wintershill, Durley Hampshire SO32 2AH

Anchor Community Church
Company No. CE026942
Director's Report For The Year Ended 31 March 2024

The director presents his report and the financial statements for the year ended 31 March 2024.

Directors

The director who held office during the year were as follows:

Statement of Director's Responsibilities

The director is responsible for preparing the Director's Report and the financial statements in accordance with applicable law and regulations.

Company law requires the director to prepare financial statements for each financial year. Under that law the director has elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the director must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period. In preparing the financial statements the director is required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The director is responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. He is also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The director is responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

By order of the board

28/01/2025

**Anchor Community Church
Accountant's Report
For The Year Ended 31 March 2024**

In accordance with the engagement letter dated , and in order to assist you to fulfil your duties under the Companies Act 2006, we have compiled the financial statements of the company from the accounting records and information and explanations you have given to us.

This report is made to the director in accordance with the terms of our engagement. Our work has been undertaken to prepare for approval by the director the financial statements that we have been engaged to compile, to report to the director that we have done so, and to state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's director for our work or for this report.

You have acknowledged on the balance sheet as at year ended 31 March 2024 your duty to ensure that the company has kept proper accounting records and to prepare financial statements that give a true and fair view under the Companies Act 2006. You consider that the company is exempt from the statutory requirement for an audit for the year.

We have not been instructed to carry out an audit of the financial statements. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Signed

28/01/2025

Berrywood Accountants
The New Studio
Wintershill Farm
Wintershill, Durley
Hampshire
SO32 2AH

**Anchor Community Church
Income and Expenditure Account
For The Year Ended 31 March 2024**

	Notes	31 March 2024 £	31 March 2023 £
TURNOVER		28,441	40,838
Cost of sales		(3,722)	(1,276)
		<hr/>	<hr/>
GROSS SURPLUS		24,719	39,562
Administrative expenses		(27,431)	(16,446)
		<hr/>	<hr/>
OPERATING (DEFICIT)/SURPLUS AND (DEFICIT)/SURPLUS FOR THE FINANCIAL YEAR		(2,712)	23,116
		<hr/> <hr/>	<hr/> <hr/>

The notes on pages 6 to 7 form part of these financial statements.

**Anchor Community Church
Balance Sheet
As At 31 March 2024**

		31 March 2024		31 March 2023	
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Assets	4		18,433		-
			<u>18,433</u>		<u>-</u>
CURRENT ASSETS					
Cash at bank and in hand		4,218		25,323	
		<u>4,218</u>		<u>25,323</u>	
Creditors: Amounts Falling Due Within One Year	5	(2,247)		(2,207)	
		<u>(2,247)</u>		<u>(2,207)</u>	
NET CURRENT ASSETS (LIABILITIES)			1,971		23,116
			<u>1,971</u>		<u>23,116</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			20,404		23,116
			<u>20,404</u>		<u>23,116</u>
NET ASSETS			20,404		23,116
			<u>20,404</u>		<u>23,116</u>
Income and Expenditure Account			20,404		23,116
			<u>20,404</u>		<u>23,116</u>
MEMBERS' FUNDS			20,404		23,116
			<u>20,404</u>		<u>23,116</u>

For the year ending 31 March 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The member has not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The director acknowledges his responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board

28/01/2025

The notes on pages 6 to 7 form part of these financial statements.

Anchor Community Church

Notes to the Financial Statements

For The Year Ended 31 March 2024

1. General Information

Anchor Community Church is a private company, limited by guarantee, incorporated in England & Wales, registered number CE026942. The registered office is 26 Quob Lane, West End, Southampton, SO30 3HN.

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared under the historical cost convention and in accordance with Financial Reporting Standard 102 section 1A Small Entities "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

2.2. Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover is reduced for estimated customer returns, rebates and other similar allowances.

Sale of goods

Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods has transferred to the buyer. This is usually at the point that the customer has signed for the delivery of the goods.

Rendering of services

Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs. Turnover is only recognised to the extent of recoverable expenses when the outcome of a contract cannot be estimated reliably.

2.3. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

3. Average Number of Employees

Average number of employees, including directors, during the year was: NIL (2023: NIL)

4. Tangible Assets

	Computer Equipment £
Cost	
As at 1 April 2023	-
Additions	27,650
As at 31 March 2024	27,650
Depreciation	
As at 1 April 2023	-
Provided during the period	9,217
As at 31 March 2024	9,217
Net Book Value	
As at 31 March 2024	18,433
As at 1 April 2023	-

Anchor Community Church
Notes to the Financial Statements (continued)
For The Year Ended 31 March 2024

5. Creditors: Amounts Falling Due Within One Year

	31 March 2024	31 March 2023
	£	£
Trade creditors	(1)	(1)
Bank loans and overdrafts	2,028	2,028
Accruals and deferred income	220	180
	<u>2,247</u>	<u>2,207</u>

6. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

Anchor Community Church
Detailed Income and Expenditure Account
For The Year Ended 31 March 2024

	31 March 2024		31 March 2023	
	£	£	£	£
TURNOVER				
Income		28,441		40,838
COST OF SALES				
Resources - Messy Church	3,657		1,137	
Administration Charges - Youth Group	-		46	
Baking ingredients - Youth Group	39		69	
Tuck Shop - Youth Group	26		24	
		(3,722)		(1,276)
GROSS SURPLUS		24,719		39,562
Administrative Expenses				
Games	216		96	
Staff training	-		461	
Health and safety costs	47		654	
Catering	1,169		904	
Furnishings	173		104	
Cleaning	123		117	
Kitchen Equipment	498		348	
Hire and leasing of motor vehicles	631		-	
Computer and IT consumables	2,092		1,172	
Maintenance	1,567		481	
Insurance	523		599	
Printing, postage and stationery	105		100	
Youth Club	4,484		8	
Photocopying	459		304	
Church Resources	382		161	
Advertising and marketing costs	-		4,353	
Literature	344		100	
Website costs	-		150	
Accountancy fees	220		180	
Legal fees	1,036		900	
Ministerial Gifts	1,220		1,309	
Social Events	195		105	
Outreach	63		555	
Individual Family Support	-		110	
Anchor	-		149	
Subscriptions	387		1,085	
Bank charges	101		119	
Charitable donations	2,179		1,822	
Depreciation of computer equipment	9,217		-	
		(27,431)		(16,446)
OPERATING (DEFICIT)/SURPLUS AND (DEFICIT)/SURPLUS FOR THE FINANCIAL YEAR		(2,712)		23,116

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Anchor Community Church

On accounts for the year ended

31st March 2024

Charity no
(if any)

1196204

Set out on pages

4-8 of the financial accounts non charity format
(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024 **DD / MM / YYYY**.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: T J Phillips

Date: 29.01.25

Name: Teresa Phillips

Relevant professional qualification(s) or body (if any):

CIOT

Address:

The New Studio, Wintershill Farm, Wintershill, Durley, SO32 2AH

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE