



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From October 2023

To September 2024

Charity name: Dove's Nest Ministries

Charity registration number: 1196194

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none">1. Relief of poverty by providing furniture and other goods at little or no charge.2. Protection and preservation of the environment.3. To advance the Christian faith.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none">1. DNM furniture project re-home's pre-loved furniture and basic household goods to people experiencing furniture poverty in Thetford and it's surrounding areas. We also offer some social activities throughout the year to address social isolation which is often a by-product of furniture poverty.2. Waste reduction and reuse of furniture through the DNM furniture project.3. Providing worship, pastoral care and outreach through the DNM Community.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Dove's Nest Ministries Charitable objects have been written using the guidance provided by the charity commission on 'charitable purposes' and with the assistance of the charity commission in determining what DNM charitable purposes are and how they satisfy the CC requirements.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related	Para 1.38	

investment		
Contribution made by volunteers	Para 1.38	Dove's Nest volunteers have contributed 1,510 hours of their time to DNM.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Opening balance for the year: £23,739 Income: £ 18,376 Expenditure: £21,190 Net income over expenditure: - £2,814
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Trustee's of Dove's Nest Ministries take seriously the responsibility for the finances given, earned or donated to the Charity and acknowledge our role in protecting the financial health of the charity as well as our responsibility to meet the charity's objects. At each meeting of the trustees we will review our financial position to ensure we are able to continue operations for the next 3 months.
Amount of reserves held	Para 1.22	£20,925
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties at the year end.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		None
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation whose only voting members are its charity trustees
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>(10.2) In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p> <p>(10.3) 75% of the Charity Trustees must be practicing members of the Christian faith. All Trustees must be sympathetic to the Christian faith.</p> <p>(10.4) Ex officio Trustee:</p> <p>(a) The British Isles South District reserves the right to appoint a Licensed Nazarene Pastor as an Ex officio charity trustee.</p> <p>(b) If unwilling to act as a charity trustee, the office holder may:</p> <p>(i) Before accepting appointment as a charity trustee, give notice in writing to the trustees of his or her unwillingness to act in that capacity; or</p> <p>(ii) After accepting appointment as a charity trustee, resign under the provisions contained in clause (12 - Retirement and removal of charity trustees).</p> <p>The office of ex officio charity trustee will then remain vacant until the office holder ceases to hold office.</p> <p>(10.5) Nominated Trustee[s]:</p> <p>(a) The British Isles South District and the existing Charity board of trustees may appoint charity trustees.</p> <p>(b) Any appointment must be made at a meeting held according to the ordinary practice of the appointing body.</p> <p>(c) Each appointment must be for a term of 3 years.</p> <p>(d) The appointment will be effective from the later of:</p>

		<p>(i) the date of the vacancy; and</p> <p>(ii) the date on which the charity trustees or their secretary or clerk are informed of the appointment.</p> <p>(e) The person appointed need not be a member of the appointing body.</p> <p>(f) A trustee appointed by the appointing body has the same duty under clause (9.1) as the other charity trustees to act in the way he or she decides in good faith would be most likely to further the purposes of the CIO.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Dove's Nest Ministries
Other name the charity uses	DNM
Registered charity number	1196194
Charity's principal address	69 Norwich Road, Thetford, Norfolk, IP24 2JJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mary-Jane Welham	Chair		
2	Paul Welham			
3	Howard Truscott			
4	Ricky O'Connor			
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

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Position (eg Secretary,
Chair, etc)

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Date

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Dove Nest Ministries**Receipts & Expenditure Account for the Year Ended 30 September 2024**

		Year ended 30 September 2024		Year ended 30 September 2023	
		£	£	£	£
Receipts					
Donations			3,293		4,150
Sale of furniture & goods donated			258		556
Grants	Thetford Church of The Nazarene	3,464		-	
	BISD Church of The Nazarene	8,700		9,750	
	Norfolk Community Foundation	1,600		8,894	
	The Lottery			10,000	
	Other	950		1,570	
			14,714		30,214
Events			69		2,105
Other			42		55
Total Income			18,376		37,080
Expenditure					
Rent		4,536		4,388	
Van hire & fuel		-		733	
Van cost & running expenses		2,688		10,136	
Mileage, travel & accomodation		947		1,196	
Subsistence for volunteers		167		388	
Publicity		-		192	
Postage, printing & stationery		105		125	
Equipment		582		775	
Insurance		248		248	
Ebay & Paypal fees		-		-	
Cost of Events		1,813		2,241	
Mobile Phone		120		123	
Courses fees & expenses		158		427	
Professional fees		50		145	
Wages		7,371		3,380	
Pension paymnts		195		-	
Gifts & donations		1,700			
Sundry		510		86	
Total Expenditure			21,190		24,583
Net Receipts over Expenditure			-2,814		12,497
Represented by					
Gneral Fund Balance B/F			23,739		11,242
Movement			-2,814		12,497
			20,925		23,739

Balance at the bank	<u>20,925</u>	<u>23,739</u>
General Fund	20,925	19,914
Salary Fund	-	1,620
Core Fund	-	2,205
	<u>20,925</u>	<u>23,739</u>