

Paraklesis

England & Wales · Charity number 1196189

Details

Other names	MY MINISTRY, Ministry Net
Status	Registered
Legal form	CIO
Registered	2021-10-18
Register	View on the Charity Commission register

Contact

Address 49 High Street
Augment Community Workspace
Skipton
North Yorkshire
BD23 1DT

Phone 07762266604

Email ella@paraklesis.org.uk

Website <https://www.paraklesis.org.uk/>

Activities

Objects: THE OBJECT OF THE CIO IS TO ADVANCE THE CHRISTIAN RELIGION IN THE UNITED KINGDOM FOR THE BENEFIT OF THE PUBLIC THROUGH THE SUPPORT, ENCOURAGEMENT, EDUCATION, AND DEVELOPMENT OF THOSE INVOLVED IN ALL FORMS OF CHRISTIAN MINISTRY PARTICULARLY, BUT NOT EXCLUSIVELY, LAY MINISTERS WITHIN THE CHURCH OF ENGLAND.

Activities: Paraklesis is the professional association for childrens, youth and family ministers, providing support, encouragement, education and development resources for paid and volunteer workers ministering within Christian organisations and churches, irrespective of denomination or tradition.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training, Religious Activities, Other Charitable Purposes
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£5,717	£4,756	-	-
2024-06-30	£5,488	£7,844	-	-
2023-06-30	£16,938	£16,272	-	-
2022-06-30	£11,000	£7,325	-	-

Trustees

Name	Role	Appointed
Amie Buhari		2025-09-15
Helen Janet Wheeler		2025-04-16
Matthew Charles Smith		2025-04-16
Rev MARY HAWES		2025-04-16
Ruth Stephanie Hassall		2022-01-08

Paraklesis

England & Wales - Charity number 1196189

Accounts

Ministry Net

Trustees' Annual Report

1st July 2024 to 30th June 2025

Ministry Net (formerly My Ministry)

A Charitable Incorporated Organisation,

Registered in England & Wales Number 1196189

Registered Office: 49 High Street, Skipton BD23 1DT

Trustees Annual Report for the period 1 July 2024 to 31 June 2025

Objectives

Ministry Net (formerly My Ministry) was formally registered as a Foundation CIO on 18 October 2021, with the following purpose:

“The object of the CIO is to advance the Christian religion in the United Kingdom for the benefit of the public through the support, encouragement, education, and development of those involved in all forms of Christian ministry particularly, but not exclusively, lay ministers within the Church of England.”

Activities & Achievements 2024-25

Since its founding, Ministry Net has sought to serve as a relational and missional network—supporting leaders, enabling collaboration, and responding to emerging needs within the Church and wider community. In November 2024, the trustees took time to both review the charity’s financial position and reflect on the direction of the charity, recognising “[Ministry Net] has played a very significant role in raising the profile of lay ministry and CYP ministry in particular.” (Rt Rev Martyn Snow, Chair, 28/10/24).

The outcome of the reflection was that, while the broad vision has borne some good fruit, particularly in Chichester Diocese, it has become increasingly evident that the Paraklesis arm of the charity has come to represent the primary expression of that original vision and that what began as one initiative among several has grown in clarity of purpose, momentum, and impact. During the year 2024-25, therefore, the trustees have taken the decision to align our structures and financial reporting more directly with Paraklesis as the central focus moving forward, focusing the charity’s resources, leadership, and energy on the growth and development of Paraklesis. It was anticipated that, in due course, the charity name would change name from Ministry Net to Paraklesis.

Ali Campbell, as development consultant for Paraklesis, was invited by the trustees to recruit new trustees and officers and, with that team, to take full ownership of the charity. +Martyn and Peter Mansell indicated they would be stepping down from their roles as trustees at the end of the financial year; Ruth Hassall confirmed she was happy to continue as trustee.

The recruitment of new trustees followed the process set out in the governing document (sections 10 and 11), with three new appointments being confirmed at a meeting on 16 April 2025 and formally welcomed by +Martyn at the final Board meeting of the year on 17 June 2025. A fourth potential new trustee was on sabbatical at this time and their recruitment was delayed until later in the year.

Paraklesis:

Since its launch in July 2022, Paraklesis has matured from an initial concept into a vital support network for practitioners across the UK. Operating as the primary association for these ministers, we have grown our membership to approximately 200 Associate Members and Charter Churches. Activity has focused on three core pillars:

- providing wellbeing support
- advocating for fair employment terms and conditions, and
- facilitating vocational development.

This has included the delivery of monthly “Paraklesis Lunches” - Zoom-based learning sessions featuring external speakers on critical topics such as racial justice and theological research - as well as the production of regular “LOAF” ministry devotions.

We have also continued to expand the practical support available through our one-to-one mentoring offer and by coordinating coaching for major sectoral events such as the National Youth Ministry Weekend.

The coming period will see a strategic “shifting of gears” for the charity, working with a refreshed board of trustees to update our charitable objects and ensure our governance robustly supports our mission to enhance the effectiveness of Christian ministry for the public benefit.

Financial Overview

During the year the charity held two segregated funds (Paraklesis and ministrynet) and a small general fund.

Paraklesis: The Paraklesis fund received income of £4,899.19 from member subscriptions and donations; this income was sufficient to cover the annual costs associated with the ministry of £4,322.16.

Ministrynet: The ministrynet income was lower than previous year at £818.23 against outgoings of £1,134.16. The income included £800 in delegate fees which covered the cost of the ministrynet conference in full. Excluding conference income/expenditure, the net income to ministrynet was £18.58 against outgoings of £434.16, however, the ministrynet segregated fund retained a positive balance at year end.

General Fund: This showed no movement during the year, starting and ending with a balance of £60.07

Considering the above expenditure and income for the two segregated funds and the (unsegregated) General Fund, the charity ended the year with a net excess of income over expenditure of £261.10; net reserves at 30/06/2025 stood at £2,245.08 (2024: £1,984)

Structure, Governance and Management

Ministry Net is constituted as a Foundation CIO. New trustees are appointed by serving trustees following the process set out in the governing document, taking into account relevant experience, reputation and commitment to the objectives of the charity.

Trustees

The following Trustees served during the year (2024-25):

Rt Revd Martyn Snow (Chair)	Resigned 17/6/25
Dr Peter Mansell, Vice Chair	Resigned 17/6/25
Vic Wilson	Resigned November 2024
Ruth Hassall	Appointed 8/1/2022
Helen Wheeler	Appointed 16/04/2026
Rev Mary Hawes	Appointed 16/04/2026
Matt Smith	Appointed 16/04/2026

There are no corporate trustees, neither do any trustees hold title to property on behalf of the charity. The charity does not act as custodian trustees on behalf of others.

In submitting this report, the trustees wish to record their gratitude for the faithfulness and generosity of all those who have supported Ministry Net since its beginnings. The relational foundations, shared learning, and careful stewardship cultivated through Ministry Net have provided the fertile ground from which Paraklesis has grown. The agreed shift in focus going forward does not diminish the wider legacy of Ministry Net. Rather, it reflects a natural development, allowing the broader network to mature into a more clearly defined and sustainable ministry stream.

The trustees would particularly like to take this opportunity to formally thank +Martyn and Dr Peter Mansell for their commitment and dedication in establishing and leading the charity, and for their support of Paraklesis from its inception through to the handover period.

Signed on behalf of the Trustees



Rev Mary Hawes, Chair
30 April 2026

Ministry Net - Reg No 1106189 - Revenue Accounts for the year: 1/7/2024 - 30/6/2025

		Fund allocation 30/6/2025			
		Paraklesis	ministrynet	General	Total
Opening Fund Balance 01/07/2024		£116.71	£1,807.20	£60.07	£1,983.98
Income	30/06/2025				
Subscriptions (Paraklesis only)	£4,846.58	£4,846.58	-	-	£4,846.58
Donations	£51.59	£51.59	-	-	£51.59
Gift Aid	-	-	-	-	-
Interest	£4.56	£1.02	£3.54	-	£4.56
Conference	£799.65	-	£799.65	-	£799.65
Easy Fundraising	£15.04	-	£15.04	-	£15.04
		£5,717.42	£4,899.19	£818.23	- £5,717.42
Expenditure					
Development Consultancy	£3,800.00	£3,800.00	-	-	£3,800.00
Website	£836.32	£462.16	£374.16	-	£836.32
Branding/Marketing	-	-	-	-	-
Bank Fees	£120.00	£60.00	£60.00	-	£120.00
Accounting	-	-	-	-	-
Conference	£700.00	0.00	£700.00	-	£700.00
		£5,456.32	£4,322.16	£1,134.16	- £5,456.32
Excess of Income+ / Expenditure -		£261.10	£577.03	-£315.93	- £261.10
Fund Transfer		-	-	-	-
Closing Fund Balance 30/6/2025		£2,245.08	£693.74	£1,491.27	£60.07 £2,245.08

Ministry Net Reg No 1106189 - Balance Sheet as at 30/06/2025

	This year	Previous Year
	30/06/2025	30/06/2024
Current Assets		
CAF Account ***793	£1,551.34	£1,867.27
CAF Account ***794	£693.74	£116.71
	<u>£2,245.08</u>	<u>£1,983.98</u>
Current Liabilities		
	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>
Reserve Balance at 30 June	<u>£2,245.08</u>	<u>£1,983.98</u>
<hr/>		
Opening Balance at 1st July	£1,983.98	£4,340.66
<hr/>		
Excess of Income+/Expenditure -	£261.10	-£2,356.68
<hr/>		
Reserve Balance at 30th June	<u>£2,245.08</u>	<u>£1,983.98</u>
<hr/>		
Made up of Funds		
Paraklesis Fund	£693.74	£116.71
ministrynet Fund	£1,491.27	£1,807.20
General Fund	£60.07	£60.07
	<u>£2,245.08</u>	<u>£1,983.98</u>
<hr/>		

Paraklesis

England & Wales - Charity number 1196189

Accounts

Ministry Net

Registered Charity Number 1196189

Trustees Annual Report, 1st July 2023 to 30th June 2024

Ministry Net (Registered Charity Number 1196189)

Trustees Annual Report, 1st July 2023 to 30th June 2024

Objectives and Activities

Ministry Net (originally named My Ministry) was formally recognised as a charity by the Charity Commission for England and Wales on 18 October 2021 (registered charity number 1196189). Its objectives were set out as:

The object of the CIO is to advance the Christian religion in the United Kingdom for the benefit of the public through the support, encouragement, education, and development of those involved in all forms of Christian ministry particularly, but not exclusively, lay ministers within the Church of England.

In planning and executing our activities for the year, the trustees have given consideration to the Charity Commission's guidance on public benefit and, in particular, specific guidance on charities that exist for the advancement of religion. The trustees believe the charity has potential to provide considerable public benefit arising from its focus on the equipping and encouraging of lay (non-clergy) people in the Church of England and similar denominations of the Church. In practical terms, without the considerable contribution of time, money and talent from lay people, most churches would cease to be able to provide services to both their members and those in the wider community.

Achievements and Performance

Paraklesis

Paraklesis (the Association of Children's, Youth and Families Ministers) was launched as a division of Ministry Net two years ago, see <https://www.paraklesis.org.uk/>. The trustees believe that *Paraklesis* fills a need for a professional association of those working full or part time in this key part of Christian ministry, and by the end of its second year *Paraklesis* had attracted around one hundred and fifty members.

The *Paraklesis* segregated fund supports the work of our *Paraklesis* division and received income in 2022/23 of £4,824 from member subscriptions as well as donations, together with associated Gift Aid, of £556. However, this was, as expected in its second year, insufficient to cover annual costs of £6,928. The resulting shortfall was covered by existing reserves in the segregated *Paraklesis* fund.

ministrynet

The Ministrynet (Chichester) version of the ministrynet website (developed in co-operation with Hubb.Church), see <https://www.chichester.ministrynet.org.uk/>, was launched on 1st November 2023. The website is designed to provide internet-based support to the wide and diverse range of volunteer lay ministers and office holders in the Church of England. Diocese

of Chichester. By year-end (30th June 2024), the website had attracted over one hundred members.

The *ministrynet* segregated fund built up in 2022-23 was sufficient to pay the remaining development costs and launch costs of Ministrynet (Chichester), leaving a balance of £1,807 for future development, marketing and ongoing costs.

Financial Overview

Taking into account the above expenditure and income for the *Paraklesis* and *ministrynet* segregated funds and for the (unsegregated) General Fund, the charity had a net excess of expenditure over income for the year of £2,357 reducing net reserves from £4,341 at 30/6/23 to £1,984 at 30/6/24.

The trustees reserve policy is to maintain a reserve of at least six months fixed expenditure. All but a small part of our expenditure is variable so that the reserve policy was met comfortably throughout the year.

Structure, Governance and Management

Ministry Net is governed by a trust deed and is constituted as a Foundation CIO. New trustees are appointed by the existing trustees taking into account relevant experience, reputation and commitment to the objectives of the charity.

Trustees

Rt Revd Martyn Snow, Chair

Dr Peter Mansell, Vice Chair

Ruth Hassall

Vic Wilson

There are no corporate trustees, and no trustees hold title to property on behalf of the charity. The charity does not act as custodian trustees on behalf of others.

Finally, I would like to thank my fellow trustees for their dedication and work in guiding Ministry Net through its third year of existence. I would also like to thank Ali Campbell who, as development consultant for *Paraklesis*, has provided so much of the vision, energy, and enthusiasm that is essential to this project.



Dr Peter Mansell

Vice Chair of Trustees

January 2024

Ministry Net Revenue Account, 2023-24

Year to 30/6/24

Fund Allocation 30/6/24

		Paraklesis	ministrynet	General	Total
Opening Fund Balance		£1,662.61	£2,617.98	£60.07	£4,340.66
Income					
Subscriptions (Paraklesis only)	£4,823.74	£4,823.74		£0.00	£4,823.74
Donations	£656.28	£556.28	£100.00	£0.00	£656.28
Gift Aid	£1.26	£0.00	£1.26	£0.00	£1.26
Interest	£6.25	£1.84	£4.41	£0.00	£6.25
	£5,487.53	£5,381.86	£105.67	£0.00	£5,487.53
Expenditure					
Development Consultancy	£6,400.00	£6,400.00		£0.00	£6,400.00
Website	£1,278.40	£446.20	£832.20	£0.00	£1,278.40
Branding & Marketing	£0.00	£0.00	£0.00	£0.00	£0.00
Bank Fees	£120.00	£60.00	£60.00	£0.00	£120.00
Accounting	£45.81	£21.56	£24.25	£0.00	£45.81
	£7,844.21	£6,927.76	£916.45	£0.00	£7,844.21
Excess of Income + / Expenditure -	-£2,356.68	-£1,545.90	-£810.78	£0.00	-£2,356.68
Fund Transfer		£0.00		£0.00	£0.00
Closing Fund Balance		£116.71	£1,807.20	£60.07	£1,983.98

Balance Sheet - Ministry Net	This Year	Last Year
	30/06/2024	30/06/2023
<u>Current Assets</u>		
CAF Account 793	£1,867.27	£2,678.05
CAF Account 794	£116.71	£1,662.61
	£1,983.98	£4,340.66
<u>Current Liabilities</u>		
	£0.00	£0.00
Reserve Balance at 30/6/24	£1,983.98	£4,340.66
Opening Balance at 30/6/23	£4,340.66	£3,675.12
Excess of Income + / Expenditure -	-£2,356.68	£665.54
Reserve Balance at 30/6/24	£1,983.98	£4,340.66
Made up of Funds		
Paraklesis Fund	£116.71	£1,662.61
ministrynet Fund	£1,807.20	£2,617.98
General Fund	£60.07	£60.07
	£1,983.98	£4,340.66

Paraklesis

England & Wales - Charity number 1196189

Accounts

Ministry Net (previously My Ministry)

Registered Charity Number 1196189

Trustees Annual Report, 1st July 2022 to 30th June 2023

Ministry Net (Registered Charity Number 1196189)

Trustees Annual Report, 1st July 2022 to 30th June 2023

Objectives and Activities

Ministry Net (originally named My Ministry) was formally recognised as a charity by the Charity Commission for England and Wales on 18 October 2021 (registered charity number 1196189). Its objectives were set out as:

The object of the CIO is to advance the Christian religion in the United Kingdom for the benefit of the public through the support, encouragement, education, and development of those involved in all forms of Christian ministry particularly, but not exclusively, lay ministers within the Church of England.

In planning and executing our activities for the year, the trustees have given consideration to the Charity Commission's guidance on public benefit and, in particular, specific guidance on charities that exist for the advancement of religion. The trustees believe the charity has potential to provide significant public benefit arising from its focus on the equipping and encouraging of lay (non-clergy) people in the Church of England and similar denominations of the Church. In practical terms, without the considerable contribution of time, money and talent from lay people, most churches would cease to be able to provide services to both their members and those in the wider community.

Achievements and Performance

Paraklesis

Paraklesis (the Association of Children's, Youth and Families Ministers) was launched as a division of Ministry Net on 1st July 2022, see <https://www.paraklesis.org.uk/>. The trustees believe that *Paraklesis* will fill a clear need for a professional association of those working full or part time (employed or as lead volunteers) in this key part of Christian ministry, and by the end of our fiscal year (30th June 2023) *Paraklesis* had attracted in excess of a hundred subscribing members.

The *Paraklesis* segregated fund supports the work of our *Paraklesis* division and received income in 2022/23 of £5,564 from member subscriptions as well of donations, together with associated Gift Aid, of £3,858. However, this was, as expected in its first year, insufficient to cover annual costs and £3,492 was transferred from the General Fund both to support the 2022/23 shortfall and shortfalls expected in 2023/24.

ministrynet

Work on developing the *ministrynet* website was started during 2022/23 in collaboration with Hubb.Church. The website is designed to provide internet-based support to the wide and diverse range of volunteer lay ministers and office holders in the Church of England. A

pathfinder version of the website (for lay ministers in the Diocese of Chichester) was subsequently launched on 1st November 2023.

The *ministrynet* segregated fund received donations, plus associated Gift Aid, of £7,505 during 2022/23 which was sufficient to cover development costs of £4,893 with the balance being set aside for anticipated development and launch costs in 2023/24.

Financial Overview

Taking into account the above expenditure and income for the *Paraklesis* and *ministrynet* segregated funds and for the (unsegregated) General Fund, the charity had a net excess of income over expenditure for the year of £666 and net reserves of £4,341 at 30/6/23.

The trustees gratefully acknowledge the generous contributions we have received during the year from donors, without which the work of our *Paraklesis* and *ministrynet* divisions would not have been able to grow and develop.

The trustees reserve policy is to maintain a reserve of at least six months fixed expenditure. All but a small part of our expenditure is variable so that the reserve policy was met comfortably throughout the year.

Structure, Governance and Management

Ministry Net is governed by a trust deed and is constituted as a Foundation CIO. New trustees are appointed by the existing trustees taking into account relevant experience, reputation and commitment to the objectives of the charity.

Trustees

Rt Revd Martyn Snow, Chair

Dr Peter Mansell, Vice Chair

Ruth Hassall

Vic Wilson (Appointed 16th December 2022)

There are no corporate trustees, and no trustees hold title to property on behalf of the charity. The charity does not act as custodian trustees on behalf of others.

Finally, I would like to thank my fellow trustees for their dedication and work in guiding Ministry Net through its second year of existence. I would also like to thank Ali Campbell who, as development consultant for *Paraklesis*, has provided so much of the vision, energy, and enthusiasm that is essential to this project.



Dr Peter Mansell

Vice Chair of Trustees,
June 2024

Ministry Net Revenue Account, 2022-23

	Year to 30/6/23	Fund Allocation			Total
		Paraklesis	ministrynet	General	
Opening Fund Balance		£0	£0	£3,675	£3,675
Income					
Paraklesis Subscriptions	£5,564	£5,564		£0	£5,564
Donations	£9,263	£3,258	£6,005	£0	£9,263
Gift Aid	£2,100	£600	£1,500	£0	£2,100
Interest	£11	£4	£6	£1	£11
	£16,937	£9,425	£7,511	£1	£16,937
Expenditure					
Development Consultancy	£9,638	£9,638		£0	£9,638
Website	£4,843	£437	£4,308	£99	£4,843
Branding & Marketing	£1,665	£1,125	£540	£0	£1,665
Bank Fees	£126	£55	£45	£26	£126
Accounting	£0	£0		£0	£0
	£16,272	£11,254	£4,893	£125	£16,272
Excess of Income + / Expenditure -	£666	-£1,829	£2,618	-£124	£666
Fund Transfer		£3,492		-£3,492	£0
Closing Fund Balance		£1,663	£2,618	£60	£4,341

Balance Sheet - Ministry Net 30/06/2023

Current Assets

CAF Account 793	£2,678
CAF Account 794	£1,663

£4,341

Current Liabilities

£0

Reserve Balance at 30/6/23 £4,341

Opening Balance at 30/6/22 £3,675

Excess of Income + / **Expenditure -** £666

Reserve Balance at 30/6/23 £4,341

Made up of Funds

Paraklesis Fund	£1,663
ministrynet Fund	£2,618
General Fund	£60

£4,341

Paraklesis

England & Wales - Charity number 1196189

Accounts

My Ministry (Renamed Ministry Net in 2023)
Registered Charity Number 1196189
Trustees Annual Report, 1st July 2021 to 30th June 2022

My Ministry (renamed as Ministry Net in 2023)
Registered Charity Number 1196189
Trustees Annual Report, 1st July 2021 to 30th June 2022

Objectives and Activities

My Ministry came into existence as a trust on 1st July 2021, with a constitution appropriate for a Foundation Charitable Incorporated Organisation. My Ministry was formally recognised as a charity by the Charity Commission for England and Wales on 18 October (registered charity number 1196189). Its objectives were set out as:

The object of the CIO is to advance the Christian religion in the United Kingdom for the benefit of the public through the support, encouragement, education, and development of those involved in all forms of Christian ministry particularly, but not exclusively, lay ministers within the Church of England.

Most of our activities in the first year of existence have been towards setting up the charity's basic infrastructure and the development of our first operating division, *Paraklesis*, which aims to support, encourage, and equip lay ministers in children's, youth and family ministry.

In planning our activities for the year, the trustees have given consideration to the Charity Commission's guidance on public benefit and, in particular, specific guidance on charities that exist for the advancement of religion. The trustees envisage the charity as providing significant public benefit as, without the considerable contribution of time, money and talent from lay (non-clergy) people, most churches would cease to be able to provide services to both their members and those in the wider community.

Achievements and Performance

The trustees believe that the launch of *Paraklesis* will fill a clear need for a professional association of those working full or part time (employed or as lead volunteers) in this key part of Christian ministry. Most churches have aging populations and it is increasingly difficult to sustain a viable children's and young people's ministry without the work of suitably qualified, experience and motivated leaders. *Paraklesis* was launched successfully just after the close of our fiscal year, see <https://www.paraklesis.org.uk/>.

The trustees also started work during the year on our next venture, *ministrynet*, which will provide internet-based support to the wide and diverse range of volunteer lay ministers and office holders in the Church of England

Financial Review

Income received in 2021-22 was entirely from donations and related Gift Aid and we gratefully acknowledge the generous contributions we have received. Some of these donations were made

specifically for the segregated Paraklesis Fund. However, our expenditure in the year was almost exclusively on the work of establishing *Paraklesis* and the costs involved were also supported by transfers from our General Fund. The longer-term aim is for *Paraklesis* to reach self-sufficiency through its own revenue, particularly the contributions of its members.

The charity had a net excess of income over expenditure for the year of £3,675. The trustees reserve policy is to maintain a reserve of at least six months fixed expenditure. All but a small part of our expenditure is variable so that the reserve policy was met comfortably throughout the year.

Structure, Governance and Management

My Ministry is governed by a trust deed and is constituted as a Foundation CIO. New trustees are appointed by the existing trustees taking into account relevant experience, reputation and commitment to the objectives of the charity.

Trustees

Rt Revd Martyn Snow, Chair

Dr Peter Mansell, Vice Chair

Ruth Haldane

Ruth Hassall (Appointed 8th January 2022)

There are no corporate trustees, and no trustees hold title to property on behalf of the charity. The charity does not act as custodian trustees on behalf of others.

Finally, I would like to thank my fellow trustees for their dedication and work in both establishing My Ministry and guiding it through its first year of existence. I would also like to thank Ali Campbell who, as development consultant for *Paraklesis*, has provided so much of the vision, energy, and enthusiasm that was essential to this project.



Rt Revd Martyn James Snow

Chair of Trustees

April 2023



Dr Peter William Mansell

Vice Chair of Trustees

April 2023

My Ministry Revenue Account

Year to 30/6/22

Fund Allocation

		Paraklesis	General	Total
<u>Opening Fund Balance</u>		<u>£0</u>	<u>£0</u>	<u>£0</u>
Income				
Donations	£9,500	£3,500	£6,000	£9,500
Gift Aid	£1,500	£0	£1,500	£1,500
Interest	£0	£0	£0	£0
	<u>£11,000</u>	<u>£3,500</u>	<u>£7,500</u>	<u>£11,000</u>
Expenditure				
Development Consultancy	£6,400	£6,400	£0	£6,400
Website	£264	£165	£99	£264
Branding	£540	£540	£0	£540
Bank Fees	£80	£0	£80	£80
Accounting	£41	£0	£41	£41
	<u>£7,325</u>	<u>£7,105</u>	<u>£220</u>	<u>£7,325</u>
<u>Excess of Income + / Expenditure -</u>	<u>£3,675</u>	<u>-£3,605</u>	<u>£7,280</u>	<u>£3,675</u>
Fund Transfer		£3,605	-£3,605	£0
<u>Closing Fund Balance</u>		<u>£0</u>	<u>£3,675</u>	<u>£3,675</u>

Balance Sheet - My Ministry 30/06/2022

Current Assets

CAF Account 793 £3,265
CAF Account 794 £410

£3,675

Current Liabilities

Loan A/c £0

£0

Reserve Balance at 30/6/22 £3,675

Opening Balance at 30/6/21 £0

Excess of Income + / **Expenditure -** £3,675

Reserve Balance at 30/6/22 £3,675

Made up of Funds

Paraklesis Fund £0
General Fund £3,675

£3,675
