



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	06	April	2024		05	April	2025

Section A Reference and administration details

Charity name	Winchcombe Community Allotments and Orchard
Other names charity is known by	Winchcombe CAO
Registered charity number (if any)	1196185
Charity's principal address	78 North Street, Winchcombe
Postcode	GL54 5PS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tom de la Rosa	Chair		
2	Sarah Davies			
3	Amy Verey			
4	Rob Camm			
5	Laura Esnoult-Rossetti		From 01/06/2024	
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Elected from membership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

-Governance including trustee decisions occasionally uses digital platform (Whatsapp) with records saved online

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- (1) To benefit the residents of Winchcombe and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide growing facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
- (2) To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment by

promoting sustainable growing practices.

- Provision of 49 private allotment for the benefit of Winchcombe
- Provision of a large, freely accessible community growing plot
- Free public access to a community orchard

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- Community growing activities supported by volunteers through the year

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Continued success of the community growing plot. Best year to date in terms of numbers of volunteers and produce
- Supported wider community events including Winchcombe Green Trail and Winchcombe Town Fair
- New trustee joined (Laura Enoult-Rossetti)
- Started construction of community polytunnel
- Hosted inaugural town wassail, blessing the community orchard
- Donated potatoes and pumpkins to MiniVIPS nursery

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves will be used to cover a minimum of 2 years average expenses, anything above this will be used to further the charities objectives as outlined above.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principles sources of funding raise for this year have been:

- Charitable grants (c. £400)
- Plot fees (c. £71) – NOTE we switched over the collection date so annual plot fees are not included here

Money has been spent on long term assets:

- Community equipment (c. £500)

Money has been spent on short term assets:

- Community equipment, resources and events (c. £625)

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Tom de la Rosa

Position (eg Secretary, Chair, etc)

Chair

Date

27/09/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Winchcombe Community Allotments and Orchard

No (if any)
1196185

CC16a


Receipts and payments accounts

For the period from	Period start date 06/04/2024	To	Period end date 05/04/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Plot fees	71	-	-	71	-
Grant (Welocalize UK)	399	-	-	399	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	470	-	-	470	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	470	-	-	470	-
A3 Payments					
Community machinery (flail+mower)	487	-	-	487	-
HMRC tax charge	200	-	-	200	-
Community compost, seeds and materials	546	-	-	546	-
Keysafe	16	-	-	16	-
Community cider event	79	-	-	79	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total	1,328	-	-	1,328	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,328	-	-	1,328	-
Net of receipts/(payments)	- 859	-	-	- 859	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,642	-	-	1,642	-
Cash funds this year end	783	-	-	783	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account (Co-op bank)	783	-	-
		-	-	-
		-	-	-
	Total cash funds	783	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Tom de la Rosa (Chair)	27/09/2025	