

Trustees Annual Report for 30th September 2024

Charity number: 1196177



CIO - FOUNDATION Registered 18 Oct 2021

Aim and purposes

Knaresborough Friendship and Leisure Centre (CIO) has the responsibility of maintaining a charitable activity originally conceived in the late 1940s. It operated from various locations (mainly Church Halls) for the first ten years to help the old people of the area who had been rather neglected during the second world war and during the following 'Ration Book' period after the war ended.

A local wealthy individual, Mr Frederick Frazer, was so impressed by the group that he sought and found suitable premises from which they could operate. He suggested that the group would be better run as a registered charity and would need sufficient funding to meet the heating and other services required. The building he decided on was located perfectly in the centre of Knaresborough and having two flats above capable of raising sufficient rental value to make the project viable. In 1960 the Charity was named as the Knaresborough Old Peoples Welfare Association (KOPWA) and a team of Trustees and Committee members were formed to run the Charity from the premises still known today as 'Frazer House'.

In 2021 the Trustees decided that the Charity would be better served operating as a Charitable Incorporated Organisation (CIO) and it was renamed as Knaresborough Friendship & Leisure Centre (CIO).

This Trustees Report covers our third year of operating under our new banner.

Objective

TO RELIEVE THE NEEDS OF ELDERLY PEOPLE, AND THOSE PEOPLE SUFFERING FROM THE EFFECTS OF PREMATURE AGEING, RESIDING IN NORTH YORKSHIRE AND THE SURROUNDING AREA BY THE PROVISION OF ACTIVITIES, SERVICES OR FACILITIES DESIGNED TO RELIEVE THE NEEDS OF SUCH PERSONS.

Activities - how the charity spends its money

The charity operates from Frazer House, 23 Market Place, Knaresborough. We have a meeting room mainly for the elderly to visit whilst out shopping to drop in for a cup of tea/coffee etc and a biscuit to sit and chat and read the daily papers. It is operated entirely by volunteers, but we do have a paid cleaner who comes in daily.



Achievements and Performance

Our customers.

All our customers, when asked, have said that they really like the new facility following the major renovations we undertook in 2020. They also very much appreciate the friendly service that our Volunteers give and welcome the chat and banter that many of the Volunteers give them. One of the main objectives that everyone believes we are meeting is that we offer a pleasant place for them to meet up with friends and acquaintances. Many of our customers have very little social interaction as they often live alone and many of them have said how good it is to re-establish contact with the rest of the world outside their own four walls.

Our Volunteers

At first sight it is often assumed that all the benefits are given to our customers. This is far from the actual truth. A high percentage of our Volunteers also suffer from lack of social interaction and might have difficulty in starting a conversation with a stranger. However, when they have a job to do such as asking a customer for their choice of tea or coffee and would he like a biscuit with it, then a whole new world of chatting opportunities opens. We have had several examples where these otherwise lonely Volunteers have suggested longer opening times such as the Market Day extension over lunch time on a Wednesday and Public Holidays can now be a good day to find us open.

The centre is run by volunteers serving teas/coffees with biscuits at minimal prices. There are six groups formed on rotation from local churches and organisations. Each group has a coordinator and there are 10/12 volunteers in each group. A list for reserve staff is available in case of sickness, holidays, etc. The centre is open Monday to Saturday 10-12 a.m. for people aged 55 years and over. It also opens several afternoons for specialised activities such as Craft Work, Bingo, Café etc.

Website

We now have our very own website called ***KnaresboroughFandL.net***. It contains sections on history and recent events. A full Calendar is available showing all the events happening at the Centre with details of times. All the Committee members can update the Calendar at any time.

Xmas Gifts to the Old and Lonely

The giving of a gift at Christmas to anyone in Knaresborough who has attained 75 years and is living alone, has been running for over 70 years. Of course, there are many edits made to the list every year, but we normally end up pleasing about 310 people.

We raise separate funding from various Organisations and Churches to pay for this very popular activity.



First charity trustees

The first charity trustees are as follows, and are appointed for the following terms:

John Moore	for 3 years
Aleli Richmond	for 3 years
Gillian Mercer	for 3 years

Special Note. Following the first term of office, all trustee posts have now reverted to a three-year term in office.

Appointment of charity trustees

Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustee, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

F&L Committee Members

The Committee members consist of a very keen group of individuals who bring a varied valuable experience to our organisation.

Cllr Margy Longhurst	President, Mayor of Knaresborough
Jeanette Mowat	Secretary
Charlotte Bulley	Christmas Gift Organiser
Margaret Walker	Group Organiser
Pat Gambles	Group Organiser
Beryl Snelson	Group Organiser
Carole Reid	Ex Town Councillor, Ex Mayor
Kathryn Davies	Town Councillor, Ex Mayor
Norma Bean	

Knaresborough Local Council

We maintain a very close relationship with our local Town Councillors. In fact, our President is always our local Mayor. We find that this relationship works both ways as we help with local events and in return, they are very supportive of the work we do and, in the past have assisted our fund-raising efforts when required.



FINANCIAL STATEMENT FOR THE YEAR ENDED 30TH SEPTEMBER 2024

RECEIPTS £20453.45

PAYMENTS £16348.92

ANALYSIS OF RECEIPTS & PAYMENTS

Receipts

Sales of Teas, Coffee etc	6160.08
Rents – 2 Flats	12404.00
Private Donations	764.37
Donations – Use of Room	1125.00

£20453.45

Payments

Maintenance, Repairs & Improvements	3184.26
Repairs to Flats	866.90
Insurances	2181.99
HBC - Rates	467.44
Water Rates	595.35
Lighting & Heating	3142.57
Provisions	1457.28
Newspapers	1164.69
Cleaning & Laundry	1990.48
Window Cleaning	350.00
Postage & Stationery	7.27
Talk-Talk – Internet	245.32
Sundries	695.37

£16348.92

ANALYSIS OF MONTHLY INCOME & EXPENDITURE

	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24	Mch24	Apl 24	May 24	June 24	July 24	Aug 24	Sept 24
Income -	1714	1583	2392	1526	1606	1663	1511	1501	1944	1601	1811	1601
Expenses-	967	1354	2238	1005	884	934	3238	3299	482	366	899	685

Our finances are in a healthy position as we have savings of £12,419 to meet any unexpected expenses. We own our building which has recently been updated and shouldn't need much more money spending on it. We have had a steady year of income and expenses and believe this will continue. We haven't incurred any debts in the year.

Mrs Gillian Mercer
Treasurer & Trustee

Additional Income

We now have a very nice 'Listed' building albeit it is very old and quaint. We are finding that we can let the room out in the evenings to groups who are keen to meet up in the Town Centre and are prepared to give us a donation. In the past year we gained £1125 this way. We believe that we can let the room off on many more occasions and we should see this figure rise again in the next year.

Trustees Meeting held on 24th March 2025 at Frazer House.

This report was accepted as a true record of our third year as a CIO
All 3 Trustees were present at the meeting which took place at 16:00 and signed.

John Moore



Aleli Richmond



Gillian Mercer

