

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST ANDREW, BISHOPSTONE

England & Wales · Charity number 1196160

Details

Status Registered

Legal form Other

Registered 2021-10-15

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Enabling local people to live out their faith as part of our Parish community through worship and prayer; learning about the gospel and developing their knowledge and trust in Jesus; teaching, baptising and nurturing new and existing believers; provision of pastoral care for people living in the parish and supporting missionary and outreach work as part of our charitable giving.

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- East Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£75,467	£69,570	-	-
2024-12-31	£71,476	£81,560	-	-
2023-12-31	£82,660	£73,721	-	-
2022-12-31	£47,967	£77,430	-	-

Trustees

Name	Role	Appointed
Hilary Susan Norsworthy	Chair	2021-04-25
Ann Graham		2024-10-01
Anne Clark		2021-09-08
Brenda Joan Westcott		2024-04-21
Christine Barbara Jennings		2021-04-25
Elizabeth Jinks		2024-04-21
Joanna Taylor		2025-05-18
Laurence James Taylor		2025-05-18
Malcolm Grenville Mazey		2024-04-21
Margaret Jane Lucy		2021-04-25
PHILIP FRANCIS POPL		2022-04-24
Pauline Margaret Martin		2021-04-25
Rev Simon James Earnshaw		2025-03-03
Richard John Martin FRICS		2021-04-25
Sarah Elizabeth Butler		2024-09-11
Teresa May Everest		2024-04-21

Accounts



Parochial Church Council of St Andrew Bishopstone
(Charity Registration No. 1196160)
Report and Accounts
For the year ended December 31, 2025

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Parochial Church Council of St Andrew, Bishopstone

Trustees Annual Report for 2025

Aim and Purposes

The primary objective of St. Andrew's PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC has the responsibility of co-operating with the Benefice Rector and the Priest at St Andrew's in promoting in the ecclesiastical parish the whole mission of the Church pastoral, evangelistic social and ecumenical.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St. Andrew's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music, and sacrament. When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on 'charities for the advancement of religion'. In particular we try to enable local people to live out their faith as part of our Parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge and trust in Jesus.
- Teaching, baptizing, and nurturing new and existing believers.
- Provision of pastoral care for people living in the parish.
- Supporting missionary and outreach work as part of our charitable giving.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Andrew's, and also maintain the "open" churchyard to enable relatives and visitors alike to experience peace in this sacred place. An annual open-air service is held 'In memory of those at rest'.

Achievement and performance

Church attendance:

The church family welcomes visitors from within as well as outside the parish boundary. It is our great pleasure to welcome anyone from all walks of life to take part in the life of the church. We contend that voluntary attendance to worship the Lord Jesus Christ, is a major demonstration of the public benefit of our activities.

In 2025 a New Electoral Roll was created. The total number on the New Roll was 68. Twenty-five people came off the roll either through illness, death, moved away or no longer worshipping at St. Andrew's. Seven new people joined the new roll.

Our attendance numbers have suffered as we have continued to sadly bear the passing of more of our congregation due to age and illness. There were two baptisms during the year. Unusually only

one wedding took place. There were 6 funerals in church. We recorded 10 interments of Ashes that took place without a funeral taking place, an increase of two from the year before.

From 6th August 2024 we have been able to open the church unmanned by enlisting the help of village residents with unlocking and locking the church. The church stays open daily from 10am to 4pm in winter and 5pm in summer. Throughout the year we have not encountered any problems. Guided tours can be arranged by prior appointment for individuals or groups. Many people enjoy the peace of our churchyard and numerous walkers enjoy their lunchtime taking a rest on the benches provided. Ground Contractors take care of the mowing of the churchyard on a regular basis and trimming of hedges and some members of the congregation tackle other jobs throughout the year.

The PCC met six times during the year. To deal more efficiently with all the aspects of church life, the PCC formed two sub-groups in 2022, one incorporating Building and Worship, the other overseeing our busy parish Outreach programme including providing refreshments. These groups continue to work well. Having been in a Vacancy since July 2024, we were delighted to welcome Revd Simon Earnshaw as our Rector of the United Benefice with his wife Victoria and daughters Hannah and Naomi. The family have settled well into the Rectory adjacent to St. Peter's church. The Bishop of Lewes licensed Fr. Simon as Rector of the Benefice on the 3rd March 2025.

Our Safeguarding Officer, Sarah Butler submits a Report for each meeting of the PCC. Sarah has, for a little while, been working on the new Diocesan Safeguarding Dash Board keeping a track of all aspects of Safeguarding. We are pleased to report that we have completed Level Two and are now well on our way to achieving Level 3. All PCC members have undertaken where necessary Safeguarding Training. Sarah Butler has submitted her full report within this document on Page 8.

Our Sunday worship offers a Said Eucharist at 8.00am followed by a Sung Eucharist at 10.30am with a replacement service of Matins on the second Sunday of the month and a Sung Evensong on the first Sunday of the month. There is always a Wednesday Eucharist at 10am, which incorporates Wholeness and Healing on the last Wednesday of the month.

The Benefice continues making available to all, Advent and Lent courses held in St. Peter's Chapel Rooms.

As a PCC we have continued to work towards the fulfillment of our Mission Action Plan. Work has been undertaken by our Fabric Officer including the continuing project to extend the existing vestry adding a new tea point and WC facilities to St Andrew's. This project has progressed steadily throughout the year and reached the application stage for a Faculty request being submitted to the Diocesan Advisory Committee. We hope in the New Year to hear some good news. Just before the end of the year, we were able to arrange for scaffolding to be erected in the tower to enable our Architect Mr. Richard Andrews to complete his Quinquennial Inspection. The result of this inspection led us to employ a Structural Engineer to advise what strengthening work to beams and joists were needed. More details are given in the Fabric Report included in this document Page 6. The same Mission Action Plan saw us continue to provide many events throughout 2025, all needing it would seem refreshments in one form or another, and so our thanks go to all who undertake so much within the Outreach group. In September a special PCC meeting was arranged to review the 5 year MAP 2020 to 2025 to take us forward in 2026 and the years to come.

We welcome the opportunity of keeping in touch with our Parishioners and those further afield on a monthly basis via our Benefice E-Newsletter. Events and worship services are promoted on the St. Andrew's face book, and information is also available on A Church Near You website. Additional articles can be included on the St. Andrew's page of St. Peter's Cross Keys magazine.

Review of the Year:

As previously mentioned, 2025 started well with the Licensing of our new Rector Revd. Dr. Simon Earnshaw on 3rd March. Prior to his appointment he was Curate in the Benefice of Clayton with Keymer in West Sussex.

In April following Easter services we held an Open Church Day on Bank Holiday Monday, inviting visitors to call in and find out a little more about the church and worship. Children accompanied by an adult were entertained with an Eye-Spy competition, colouring, and sowing mustard and cress seeds. April also marked the second anniversary of our house for duty Associate Vicar Revd. Elizabeth Jinks being with us.

Having a successful joint May Fayre in 2024 working with the Bishopstone Parish Hall Committee we continued with this partnership for 2025. This event again was a great success especially in terms of support from local people and further afield, the proceeds of £4572 being divided equally between Church and Hall each receiving £2,286.

In support of Christian Aid, and in addition to helping with their annual appeal, we held a Strawberry Cream Tea in June raising over £300. On the second Sunday in July, we held a special service to raise the profile of the charity Mission to Seafarers. We were delighted that the Lord Lieutenant was able to join us and Mayors from Seaford and Newhaven were among many other guests all having a connection with the sea making up the congregation. Refreshments for 50 were served in the Parish Hall following the service.

An event mainly for children was held on Saturday 9th August with various activities linked to nature with bug hunts in our extended piece of land 'God's Acre' and more activities were available in the hall.

The following day 10 August the good weather allowed us to hold our Annual Open-Air Service in our churchyard 'In Memory of loved ones at rest.' A simple and reflective service in very peaceful and sacred surroundings. All who attend were invited to refreshments in the hall after receiving a rose to either place on a loved one's grave or to take home.

Our next outdoor event in September was our annual Blessing of Pet Service, the threatening rain clouds caused us some concern, but thankfully we were able to conclude the service before the rain arrived.

In October following our Harvest Thanksgiving services a bring and share lunch proved popular as always and 35 people enjoyed this opportunity of fellowship, A congregation of 30 at Evensong provided a fitting end to our celebrations.

At our PCC meeting in November we agreed our annual Charitable Giving of £2,000 allocated as follows:- £200 in support of a student at Hebron Village in India, £400 to the Diocesan Family Support Work, £200 Shaftsbury Society for disabled, £100 Computers for Charities, £300 Mission Aviation Fellowship, £200 AKWARDA Education Ghana, £400 Mission to Seafarers, £200 Local YMCA.

We all look forward to our Patronal Festival and Gift Day in November. Prior to these celebrations every home in the Parish receives a three-fold leaflet inviting them to join us for worship, to make a contribution towards our gift day, and to welcome them to our Christmas services. It was good to welcome as our speaker Revd Ian Edgar Vicar of the Parish of Sidley, nr. Bexhill and a friend of Fr. Simon. The kind and generous donations for our Gift Day amounted to £2,050.

Christmas services were well attended including the Christingle Service with children in mind. Traditional Nine Lessons and Carols was much appreciated with 83 in the congregation many of whom stayed on for afternoon tea in the Parish Hall. As before, with the help of musical residents in the village we had the welcome benefit of an augmented choir. The quality of the singing, the candlelight and greenery added a special atmosphere. On the evening chosen for 'Outdoor Carols' 70 plus folk were still in good voice all wrapped up well against the cold.

In an endeavour to welcome the wider community into St. Andrew's, 'Arts @ St. Andrew's' was created to provide a programme of events such as concerts and talks.

Rector's Report

It is with gratitude and a sense of privilege that I present this Rector's Report for the year 2025 at St. Andrew's, Bishopstone. As we reflect on the past twelve months, we are reminded of God's faithfulness, the steadfastness of our congregation, and our shared commitment to serve both God and our local community. This report seeks to summarise the key developments, challenges, and blessings of the past year, and to look ahead with hope to the future.

Our worship at St. Andrew's continues to be the heartbeat of our parish life. Weekly Sunday services remain central, drawing together a faithful congregation who value both the tradition and warmth of our liturgical worship. As well as the midweek Eucharist and Monthly Evensong. Special services throughout the year: Holy Week, Easter, Harvest, Sea Sunday, St Andrew's Patronal Festival, Remembrance, and Christmas—were all well attended, with the Christmas services particularly well attended including the Carols in The Pound fostering a wonderful sense of community and celebration. My grateful thanks go to Revd Elizabeth Jinks who leads most of these services and of course to Fr Eric Pollard and Fr Chris Collison for their help too. We appreciate the dedication of our organist Michael, members of the choir and all who administer the chalice and serve at the altar.

We have also sought to deepen our spiritual lives through the joint Benefice Lent and Advent courses which were well attended and prompted thoughtful discussion on what it means to live out our faith in today's world. I am grateful to all who have participated and assisted me in delivering these courses helping us to grow closer to God and to one another.

The project to raise funds for and commission and writing of an Icon of St. Lewinna is also an exciting venture as we seek to raise awareness of St. Lewinna with a lecture and service where the

Bishop of Lewes will hallow the new icon on the feast day of St. Lewinna in July 2026.

Pastoral care remains an important part of our ministry. With recent revisions we are looking to expand this team to offer comfort and companionship to those who are housebound, unwell, or bereaved. The challenges of loneliness and isolation, particularly among our elderly parishioners, have been met with kindness and practical support.

Our involvement in village events, such as the May Fayre has helped us to maintain a visible and active presence in Bishopstone, as well at other services including the Annual Open Air churchyard service for those 'At Rest' and activities such as the pet blessing service and family craft activities, not forgetting the Outreach Group led by Jane Lucy and helpers providing hospitality on many social occasions.

We continue to support local, national, and international charities through both financial giving and practical action. Stewardship continues to be a priority, and I wish to thank all who give so generously of their time, talents, and resources. Your contributions enable us not only to maintain our historic church building but also to resource our ministry and outreach.

The church building is both a blessing and a responsibility. Thanks to the hard work of Richard Martin, Philip Pople, the wider Fabric Committee and the generosity of the congregation past and present, we have been able to undertake essential maintenance and improvement of the church and churchyard, and move forwards significantly in progressing the permissions for the vestry and toilet extension and church tower repairs. Our finances remain stable, though we continue to face the challenges of rising costs and the need for ongoing fundraising. I am grateful to our treasurer Anne Clark and the PCC for their diligent stewardship and prudent management of funds. Keeping St. Andrew's open on a daily basis has been made possible by local residents undertaking unlocking and locking the church and is much appreciated.

As we look forward, we are mindful of both the opportunities and challenges ahead. Our priorities will include developing our ministry with children, young people and families and exploring new ways to engage with those on the fringes of church life, as well as continuing to care for our historic building. We also hope to strengthen our links with neighbouring parishes and to play an active role in the wider deanery and diocese and continue to be involved in Churches Together. None of this would be possible without the prayer, commitment, and enthusiasm of so many people. I wish to thank our churchwarden Hilary Norsworthy, PCC members, volunteers, and all who contribute to the life of St. Andrew's in so many ways. Above all, I give thanks to God for His guidance and for the privilege of serving as your Rector.

Fr Simon

Rector, United Benefice of East Blatchington and Bishopstone.

The Fabric Report compiled by The Fabric Officer on behalf of the Churchwarden.

1. We are still monitoring the external black sealant to one window.
2. At a meeting of the PCC on 12th February, it was agreed that we should proceed with some of the items listed in our quinquennial report of December 2023 as being in most urgent need of

attention. These include removing plant growth from gutter over chancel on north side, removing flaking paint from walls of porch and dealing with the green mould in the tower.

3. At a meeting of the PCC on 21st May the detailed plans of the proposed toilet extension were discussed, and the architect was asked to come up with some variations for the tea point in the tower. At the same meeting, it was agreed by all present to proceed with the extension subject to some amendments to the location and design of the tea point.
4. Updated drawings of the extension were presented at a meeting of the PCC on 26th July and all agreed that we should now proceed with an application to the DAC which hopefully would be in September.
5. The Architects fees for producing the drawings, preparing the specification of work and applying and negotiating with DAC amounted to £7093.20 inc vat.
6. It was reported at the same meeting that scaffolding would be erected in the tower, at no cost to the PCC, so that the green mould could be treated and scrubbed off the walls. The treatment to be carried out by local labour which was completed in August at a cost of £220.00 no vat
7. Whilst the scaffolding was in place the architect took the opportunity of inspecting the balcony and belfry as he was not able to access them when he carried out his quinquennial inspection in 2023. There is evidence of rust on the steel RSJ'S supporting the belfry timbers and the architect advised that we get an engineer to inspect together with a builder to expose the ends of the RSJ's. This was agreed by the PCC via email and the engineer confirmed that there was some erosion of the steel work and also some wood decay at the ends of the beams supporting the bells. It was advised that we should prepare a scheme for rectifying this situation and following another PCC meeting via email the Architect and Engineer were instructed. The engineers' fees for this exercise were £2129.40 inc vat. The application for faculty should go before the DAC on 12th February 2026
8. In accordance with the latest regulations and the insurance company's recommendations a test of the lightning conductor was carried out in December at a cost of £180.00 inc vat. The conductor failed its test, so some repairs had to be carried out to remedy the problem at a cost of £673.99 including vat.
9. Priority Fire Services made their annual maintenance inspection and replaced one extinguisher and serviced the others at a total cost of £239.61 inc vat.
10. You will recall that in 2020 the PCC agreed that the grass in the church yard should be cut by contractors. This was continued this year at a cost of £1900.00 (no vat) to include the overflow churchyard and cutting the perimeter hedge adjacent to the village green and all the bushes in the churchyard.

Hilary Norsworthy

Church Warden

Annual Safeguarding Report

The Parish Safeguarding Officer (PSO) is Ms Sarah Butler

Safeguarding incidents

There were no reported safeguarding incidents concerning vulnerable children or adults since the last APCM.

Promoting a Safer Church

The PCC has complied with the duty to have due regard for the House of Bishop's expectations with regard to safeguarding. During the past year, St Andrew's operated policies and practices consistent with the Church of England Safeguarding Policy Statement "Promoting a Safer Church". The PCC approved and implemented the following policies during the course of the year:

- St Andrew's Safeguarding Policy
- St Andrew's Policy and Procedure for Responding to Safeguarding Concerns or Allegations
- St Andrew's Policy on the Recruitment of Ex-offenders
- St Andrew's Pastoral Support Policy and Guidance

DBS Checks

Church officers and volunteers have had the necessary Disclosure and Barring Service (DBS) checks undertaken. The PCC confirmed (and recorded) that the extent of current activities did not warrant a DBS check being undertaken for each member of the PCC.

Safeguarding Training

A great deal of effort was undertaken this year in completing safeguarding training courses at various levels by both church officers and volunteers. As of March 2026, all PCC members have now completed the *Basic Awareness* and *Foundations* safeguarding training courses as required by the diocese. During the course of the year, Hilary Norsworthy, Chris Jennings, Jane Lucy and I have completed the *Awareness of Domestic Abuse* course.

The Parish Dashboard

In previous years, the Diocese and the Church of England required parishes to complete a safeguarding self-assessment "Simple Quality Protects" (SQP) and attain a certificate of completion which was reviewed annually. This was replaced, as from May 2025, by an online tool, the Parish Dashboard system, by which the parish and the Diocese can monitor compliance with mandatory requirements and other standards for safeguarding. It brings the Chichester Diocese in line with most other dioceses across the country that are already using the dashboard. This is now the mandatory method to assure safeguarding compliance in parishes.

It is a more extensive and comprehensive exercise than Simple Quality Protects and sets out a series of questions/requirements to which the Parish Safeguarding Officer has to confirm/reply through regular updating. It is divided between mandatory requirements and safeguarding standards and has three levels:

Level 1: Safer Foundations

Level 2: Safer Activities

Level 3: Safer Practices

St Andrew's has reached, and almost completed, level 3. Action plans linked to our progress on the Parish Dashboard have been produced and are being implemented and monitored.

Monitoring Pastoral Support

Regular reports were made to the PCC on the volume of pastoral support (home visits, phone calls or other messages) undertaken.

Sarah Butler

Parish Safeguarding Officer

Treasurer's Financial Review

Excess of Income over Expenditure: -

Unrestricted funds increased by £12,186.

Restricted funds decreased by £6,289.

Total Surplus £5,897 as in the Financial Statement, compared with a deficit of £5,907 in 2024.

I am pleased to report that income exceeded expenditure for the year.

We know that our volunteers have worked extremely hard but if it wasn't for the generous past legacies that we have received, as well as those continuing, we would be in difficulty. Everyone is encouraged whenever possible to sign up for the Diocesan Parish Giving Scheme (PGS) which we have now run for many years. This scheme automatically calculates gift aid payable monthly and deposits it directly into St. Andrew's bank account along with the actual donation.

A claim under the Gift Aid Small Donations Scheme is separately made including all other Gift Aided donations received. PGS also has a single donation gift aided service and details of how to access these are in the "Ways of Giving" leaflet. We have received £5,641 as tax refund. We would also encourage people to join "Easyfundraising" where we can be gifted money at no cost to the donor through their online shopping.

Unfortunately, our PGS giving has again reduced slightly and we would encourage as many people as possible to use this tax-efficient method of supporting the church. Our installation of a digital giving debit/credit card machine in the church has brought in £850 in the year.

It was previously reported that the church formally registered as a charity which brings with it several additional responsibilities regarding Charity Commission annual returns, but also the need to produce accounts on an accruals basis which is now done.

The generous legacy from Jean Mossop in 2021 was invested until such time as future projects can be carried out. In 2022 the funds were split into investments and deposits as well as maintaining the funds with Martin Hunter Financial Management. No changes have been made during the year to anything except Flagstone. This deposit platform enables us to split the total into FSA-protected individual deposits of £85,000 for variable lengths of time to maximise interest rates. Apart from

maintaining one immediate access account, we obtain fixed interest for one year each time. Rates go up and down with the Bank of England rates, but we have managed to obtain up to 4.4% for most of the year. The December 2025 re-deposit unfortunately fell to 4.04%.

Funds Balances at 31st December 2025 are:

	2025	2024
Lloyd's Bank Current Account	£27,115	£19,104
Lloyd's Bank online Deposit Account	£2,000	£2,000
Church of England (CCLA) Stella Fund	£5,520	£6,276
Hunter Financial Management	£130,198	£124,306
St James's Place	£161,160	£161,160
Flagstone	£288,814	£299,809
TOTAL	£614,807	£613,781

Fortunately, the stock market Investments with Hunter Financial Management have increased slightly in value at the 31st of December, however St James's Place was left at the previous year's figure as no statement had been received. It was subsequently valued at £170,806. The sum of £10,000 was drawn down from Flagstone during the year to supplement the cash needed for expenditure, but interest gained on all investments and deposits amounted to £20,752.

Further legacies this year were received from Sheila Cutler and a further sum from Jean Mossop as the estate is still undergoing sales and tax adjustments.

The largest expenditure by the PCC was the Parish Share contribution paid to the Diocese to cover our ministry costs. Our pledge for 2025 was £31,657 and £32,607 has been committed for 2026. Since January 2021 we have employed as a Benefice an Administration Assistant, the salary being split equally with St Peter's.

Architects' fees of £9,133 (£13,000 in 2024) have been spent on investigations into the Tower and plans for the proposed toilet facility as well as the quinquennial inspection and associated repairs. These costs include £6,671 which has been taken from unrestricted funds (fabric) rather than direct expenditure.

The Flower Fund is well spent but is also topped up with generous donations. During the year £650 was received and £753 was spent with a balance at the year-end of £99.

The Youth Worker Fund has had no income or expenditure during the year, standing at £3,883, but will be fully utilised in the future at the discretion of the PCC.

A new fund was started in December to raise funds for the cost of the St Lewinna Icon. This accepts direct donations or through Just Giving where Gift Aid can be added. At the year-end £66 was received and £198 paid out for a minor works direction.

Reserves Policy

The trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately six months of unrestricted charitable expenditure. The trustees consider that this

level will provide sufficient funds to respond to church upkeep and ensure that support and governance costs are covered.

The balance held as unrestricted is higher than is needed at present due to the significant legacy and the need to expend this on special projects which will take several years to plan and complete.

The trustees consider the reserve requirements of restricted funds separately. There is one endowment fund (Stella Fund) the balance of which was £6,276 at 31st December 2025, only the income from which can be used for churchyard maintenance, which is invested with the CBF Church of England Funds through CCLA. At the year end the investment was valued at £5,520 but the capital fund value was not changed as valuations go up and down. For the remaining restricted funds both capital and interest can be spent provided it is for the designated purpose. At 31st December 2025 this was:

Fabric Fund	£0
Flower fund	£99
Youth Worker Fund	£3,883

Anne Clark. FCCA, FCILT
Treasurer

Structure, governance and management

The Parochial Church Council (PCC) is a registered charity, number 1196160. Its governing document is the Parochial Church Council (Powers Measure 1956).

Our Safeguarding Officer Sarah Butler, and Health & Safety Officer Chris Jennings ensure that we are compliant with the current regulations.

Website: <http://ebbchurches.org.uk>

Rector:

The Revd. Simon Earnshaw, The Rectory, 86 Belgrave Road, Seaford BN25 2HE

Associate Priest:

The Revd Elizabeth Jinks, St. Andrew's House, 14 Marine Drive, Bishopstone, Seaford, BN25 2RS

During the year the following served as members of the Parochial Church Council:

Rector	The Revd. Simon Earnshaw (Licensed 3 March 2025)
Priest	The Revd Elizabeth Jinks
Warden	Mrs. Hilary Norsworthy

Representatives

On Deanery Synod: Mr. Malcolm Mazey

Elected Members:

Mr. Philip Pople	from APCM 2023
Mrs Brenda Westcott (Secretary)	"
Mrs Teresa Everest	from APCM 2024
Mrs. Chris Jennings (Health & Safety Officer)	"
Mrs. Anne Clark (Treasurer)	from APCM 2025
Mrs. Pauline Martin	"
Mrs. Jane Lucy	"
Mr. Larry Taylor	"
Mrs. Jo Taylor	"

Mrs. Sarah Butler Safeguarding Officer Co-Opted

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the incumbent/priest-in-charge, curate, lay readers licensed to officiate in the church), the churchwardens and members of the Deanery, Diocesan or General Synods and members of the church who are elected at the Annual Parochial Church Meeting (APCM). Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

Independent Examiner:

Mr. Mark Boxall, Shoreline Accountants Ltd, 25 Clinton Pl, Seaford BN25 1NP

Bankers: Lloyds Bank, 8 High St, Lewes BN7 2AD

Investment Advisers

Hunter Financial Management, 9 Sutton Road, Seaford, East Sussex, BN25 1RU

Flagstone Investment Management Ltd, 1st Floor, Clareville House, 26-27 Oxendon Street, London SW1Y 4EL

Mark Holland Wealth Management Ltd, 30-34, North Street, Hailsham, East Sussex, BN27 1DW

This Trustees' Annual Report was Approved by the PCC and signed on their behalf by
Revd Simon Earnshaw Benefice Rector and the Incumbent PCC chair.

Signed 

Date 22nd March 2026

Independent examiners report for the Parochial Church Council of St Andrew, Bishopstone (PCC)

I report on the accounts of the Organisation for this period ended 31st December 2025.

Respective responsibilities of trustees and examiner

As the PCC members you are responsible for the preparation of the accounts; The organisation's members consider that an audit is not required and that an independent examination is needed.

It is my responsibility to:

Examine the accounts under section 145 of the Charities Act.

To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Organisation and a comparison of the accounts presented with those records. It includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that there has been any material errors or omissions.
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
- 3) The cash at bank and in hand balance reported at year end of £331,581 which has been confirmed by evidence of bank statements and related documents.

M J Boxall, FFA FAIA

Shoreline Accountants Limited

25 Clinton Place

Seaford East Sussex BN25 INP

Mark J Boxall.....



Date...23/2/26

Parochial Church Council of St Andrew, Bishopstone

Statement of Financial Activities year ended December 31, 2025

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2025	Total Funds 2024	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	45,434	1,334	-	46,768	45,434	
Charitable activities	5,640	-	-	5,640	5,616	
Other trading activities	2,306	-	-	2,306	2,953	
Investments	20,752	-	-	20,752	17,473	
Other receipts	-	-	-	-	-	
Total income	74,133	1,334	-	75,467	71,476	2
Expenditure on:						
Raising funds	241	-	-	241	226	
Charitable activities	61,585	7,623	-	69,208	81,214	
Other trading activities	120	-	-	120	120	
Other expenditure	-	-	-	-	-	
Total expenditure	61,946	7,623	-	69,570	81,560	3
Net gains (or losses) on investments		-	-	-	-	
Net income or (net expenditure)	12,186	(6,289)	-	5,897	(10,084)	
Transfers between funds	-	-	-	-	-	
	12,186	(6,289)	-	5,897	(10,084)	
Other recognised gains/(losses):						
Gains/(losses) on revaluation of investments	-	-	-	-	4,177	8
Other gains/(losses)	-	-	-	-	-	
<i>Reconciliation of funds:</i>						
Net movement in funds	12,186	(6,289)	-	5,897	(5,907)	
Total funds brought forward	639,785	24,810	6,276	664,964	670,871	
Total funds carried forward	651,971	18,521	6,276	670,861	664,964	

Parochial Church Council of St Andrew, Bishopstone

Balance Sheet as at December 31, 2025

	Total Funds 2025	Total Funds 2024	Notes
	£	£	
Intangible assets	-	-	
Tangible assets	-	-	
Heritage assets	-	-	
Investments	-	-	
Total fixed assets	-	-	
Stocks	-	-	
Debtors	846	1,476	10
Investments	296,877	291,691	8
Cash at bank and in hand	317,929	320,912	
Total current assets	615,652	614,079	
Creditors: Amounts falling due within one year	(867)	(5,189)	11
Net current assets or (liabilities)	614,785	608,890	
Total assets less current liabilities	614,785	608,890	
Creditors: Amounts falling due after more than one year	-	-	
Provisions for liabilities	-	-	
Total net assets or (liabilities)	614,785	608,890	
The funds of the charity:			
Endowment funds	6,276	6,276	
Restricted income funds	3,850	10,139	
Unrestricted funds	670,269	656,928	
Unrealised Loss on Investments	-	-	
Total unrestricted funds	670,269	656,928	
Total charity funds	680,396	673,343	12

This Annual Financial Report, for the year ended 31st December 2024, including the notes following, was approved by the members of the PCC of St Andrew, Bishopstone on xxx and signed on its behalf by



Revd Simon Earnshaw Benefice Rector and the Incumbent PCC chair.

Date 22nd March 2026



Mrs Anne Clark, Treasurer:

Date 22 March 2026

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report

For the year ended December 31, 2025

1 Accounting policies

a Basis of preparation

The financial statements have been prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) second edition 2019, and the Charities Act 2011.

The charity is a public benefit entity as defined by FRS102 and is unincorporated.

The PCC considers the use of the going concern basis to be appropriate.

b Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future purposes or projects.

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

c Income and endowments

All income and endowments are accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably.

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of intention to donate.

Gift aid recovered is recognised when the income to which it is attached is recognised.

Grants and legacies are recognised when the formal offer in writing of the funding, is received by the PCC.

Other trading activities

Trading activities are where income is receivable in return for selling goods or providing services.

Income from trading is recognised when received,

Investment income

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

Parochial Church Council of St Andrew, Bishopstone

Notes to the Financial Report

For the year ended December 31, 2025

All other income

All other income is recognised in accordance with the above overall policy.

Gains and losses on investments

Realised gains are recognised when the investments are sold

Unrealised gains and losses are accounted for on revaluation at 31 December.

d Expenditure

Expenditure is accounted for on an accruals basis and accounted for gross.

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church Activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

e Corporation Tax

The charity is exempt from corporation tax according to schedule 3 of the Charities Act 2011.

f Fixed Assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2) of the Charities Act 2011.

No cost or value is placed on movable church furnishings held by the Stewards in trust for the PCC and which require a faculty for disposal, since the PCC considers them to be inalienable property. All expenditure on consecrated buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the Statement of Financial Activities.

Depreciation

No depreciation is provided on freehold property as it is the PCC's policy to maintain these assets in a continual state of sound repair. The useful economic life of these assets is so long and residual values so high that any depreciation would not be material. These assets will be subject to annual impairment reviews. Provision will be made if there has been any permanent diminution in value.

Investments

The PCC uses the services of two professional investor advisory service companies to manage their Investments, which are stated at mid market value at the balance sheet date.

g Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors.

Cash at bank comprises deposits with a bank, either directly or via Flagstone investment Management Ltd.

Parochial Church Council of St Andrew, Bishopstone

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2025

2 Analysis of income and endowments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2025	Total Funds 2024	Notes
	£	£	£	£	£	
Planned giving (excl. tax refunds)	12,822			12,822	13,313	
Loose cash collections	3,815			3,815	4,542	
Special Appeals Gift Day	2,050			2,050	2,150	
Other donations	3,132	1,334		4,466	5,576	
Other Donations for Charities		-		-	-	
Gift Aid tax recoverable	5,641			5,641	4,912	
VAT recovered	518			518	206	
Legacies	17,457			17,457	14,735	
Grants	-			-	-	
Donations and legacies	£45,434	£1,334	-	£46,768	£45,434	
Council tax recovered	-			-	-	
Weddings, funerals, stone fees	5,640			5,640	5,616	
				-	-	
Charitable activities	£5,640	-	-	£5,640	£5,616	
Summer fete	2,286	-	-	2,286	1,938	
100 Club	-			-	-	
Plants/ books/ cards	-			-	-	
Open Church	-			-	-	
Concerts	20			20	1,015	
Other trading activities	£2,306	-	-	£2,306	£2,953	
CBF deposit interest	-	-	-	-	-	
Deposit Interest	12,216			12,216	9,024	
Stella Fund Dividend (Churchyard)	43	-	-	43	42	
Unrealised Gains from Investments	4,192			4,192	4,177	
Interest from Investments	4,302	-	-	4,302	4,230	
Investments	£20,752	-	-	£20,752	£17,473	
Other receipts	-	-	-	-	-	
Total income and endowments on all funds	£74,133	£1,334	-	£75,467	£71,476	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2025

3 Analysis of payments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2025	Total Funds 2024	Notes
	£	£	£	£	£	
Fete Expenses	-	-	-	-	-	
Open Church	146	-	-	146	148	
Concert/Festival Expenses	20	-	-	20	-	
Digital Giving Charges	75	-	-	75	78	
100 Club Expenses/prizes	-	-	-	-	-	
Cost of raising funds	£241	-	-	£241	£226	
Charitable grants and donations	2,034	-	-	2,034	1,975	4
Parish share to Chichester Diocese	31,657	-	-	31,657	30,735	
Organist/other Clergy/Altar supplies	6,020	-	-	6,020	6,091	
Church Insurance	2,176	-	-	2,176	2,105	
Flowers	-	754	-	754	2,060	
St Lewinna	-	198	-	198	-	
Staff Salaries (including NI & Pension)	5,459	-	-	5,459	4,530	5
Pension Fund Fee	343	-	-	343	317	5
Staff Training	-	-	-	-	-	
Payroll Administration	698	-	-	698	576	5
Recruitment Fees	-	-	-	-	-	
Clergy mileage/tel/broadband	944	-	-	944	1,789	
Architects' Professional fees	2,462	-	-	2,462	3,720	
Subscriptions	752	-	-	752	625	
Elec/oil/heating/organ maint	2,789	-	-	2,789	3,570	
Printing and photocopying	236	-	-	236	173	
Stationery & Office Equipment	37	-	-	37	1,671	
Upkeep of churchyard	1,764	-	-	1,764	7,408	
Verger fees/hall hire/miscellaneous	391	-	-	391	501	
Contribution to Benefice	50	-	-	50	12	
Bank Charges	15	-	-	15	-	
Church maintenance	1,708	6,671	-	8,380	9,280	
Clergy council tax/water/decoration	2,049	-	-	2,049	4,076	
Youth Fund Expenditure	-	-	-	-	-	
Cost of charitable activities	£61,585	£7,623	-	£69,208	£81,214	
Investment Management fees	-	-	-	-	-	
Audit Fees	120	-	-	120	120	
Cost of other trading activities	£120	-	-	£120	£120	
Total expended on all funds	£61,946	£7,623	-	£69,570	£81,560	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2025

4 Missionary and charitable giving:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2025	Total Funds 2024	Notes
	£	£	£	£	£	
Overseas:						
<i>George Muller Charity Trust</i>	200	-	-	200	200	
<i>Mission to Seafarers</i>	400	-	-	400	500	
<i>Mission Aviation Fellowship</i>	200	-	-	200	200	
<i>Friends of the Holy Land</i>	-	-	-	-	-	
<i>AKWARDA Education Ghana</i>	234	-	-	234	200	
<i>UNRWA Gaza</i>	-	-	-	-	-	
	-	-	-	-	-	
Home:						
YMCA	200	-	-	200	-	
<i>Hope Africa</i>	-	-	-	-	147	
<i>The Childrens Society (Lent Boxes/Christingle)</i>	-	-	-	-	28	
<i>Family Support Work</i>	400	-	-	400	400	
<i>May Camp Donation</i>	100	-	-	100	-	
<i>Livability</i>	200	-	-	200	200	
<i>Computers for Charities</i>	100	-	-	100	100	
<i>Homelink</i>	-	-	-	-	-	
	2,034	-	-	2,034	1,975	

5 Staff costs

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2025	Total Funds 2024	Notes
	£	£	£	£	£	
Remuneration						
<i>Wages and salaries</i>	5,142	-	-	5,142	4,530	
<i>Employer social security costs</i>	5	-	-	5	-	
<i>Payroll Administration</i>	576	-	-	576	576	
<i>Employer pension costs</i>	654	-	-	654	317	
<i>Staff Training</i>	-	-	-	-	-	
<i>Recruitment Fees</i>	-	-	-	-	-	
	6,378	-	-	6,378	5,423	

The PCC had no employees and no PCC members received any payments other than for reimbursed expenses and occasionally for acting as duty wardens at weddings and funerals.

6 Governance

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2025	Total Funds 2024	Notes
	£	£	£	£	£	
<i>Independent examination</i>	120	-	-	120	120	
<i>Accounts production</i>	-	-	-	-	-	
<i>Bookkeeping</i>	-	-	-	-	-	
	120	-	-	120	120	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2025

8 Fixed Assets

a Investments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2025	Notes
	£	£	£	3	
Market value 1 January 2025	285,466	-	6,225	291,691	
Disposals at carrying value	-	-	-	-	
Purchases at cost	-	-	-	-	
Net gains and revaluation	5,891	-	(705)	5,186	
Market value 31 December 2025	£291,357	-	£5,520	£296,877	

b Tangible fixed assets

	Freehold land and buildings	Audio visual equipment	Office equipment	Total fixed assets	Notes
	£	£	£	£	
Cost or valuation					
At 1 January 2025	-	-	-	-	
Additions	-	-	-	-	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
At 31 December 2025	-	-	-	-	
Charge for impairment					
At 1 January 2025	-	-	-	-	
Additions	-	-	-	-	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
At 31 December 2025	-	-	-	-	
Net book amounts					
At 31 December 2025	-	-	-	-	
At 31 December 2024	-	-	-	-	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2025

9 Analysis of net assets by fund

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2025	Total Funds 2024	Notes
	£	£	£	£	£	
Fixed assets for church use	-	-	-	-	-	
Investment	291,357	-	5,520	296,877	291,691	
Current assets (except cash)	846	-	-	846	1,476	
Cash at bank and on deposit	317,929	-	-	317,929	320,912	
Current liabilities	(867)	-	-	(867)	(5,189)	
Long term liabilities	-	-	-	-	-	
	£609,265	-	£5,520	£614,785	£608,890	

10 Debtors

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2025	Total Funds 2024	Notes
	£	£	£	£	£	
Gift Aid tax recoverable	826	-	-	826	560	
Prepayments and accrued income	20	-	-	20	916	
Other debtors	-	-	-	-	-	
	£846	-	-	£846	£1,476	

11 Creditors: amounts falling due within one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2025	Total Funds 2024	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	567	
Accruals for utilities and other costs	867	-	-	867	4,522	
Other creditors	-	-	-	-	100	
	£867	-	-	£867	£5,189	

Creditors: amounts falling due after more than one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2024	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals for utilities and other costs	-	-	-	-	-	
Archdeacon's loan	-	-	-	-	-	
Other creditors	-	-	-	-	-	
	-	-	-	-	-	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2025

12 Statement of funds

	Balances b/fwd 1 Jan 2025	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2025
	£	£	£	£	£
Stella Fund	6,276	-	-	-	6,276
					-
Total of all endowed funds	6,276	-	-	-	6,276
Fabric fund	6,054	618	(6,672)	-	-
General fund	-	-	-	-	-
Flower fund	202	650	(753)	-	99
St Lewinna	-	66	(198)	-	(132)
Other (Christingle)	-	40	-	-	-
Youth Worker fund	3,883	-	-	-	3,883
Total of all restricted funds	10,139	1,374	(7,623)	-	3,850
General fund	658,083	74,133	(61,946)	-	670,269
					-
Total of all unrestricted funds	658,083	74,133	(61,946)	-	670,269
Total funds	£674,498	£75,507	£(69,570)	-	£680,396

13 Related party transactions

There were no related party transactions during the year.

Accounts



Parochial Church Council of St Andrew Bishopstone

(Charity Registration No. 1196160)

Report and Accounts

For the year ended December 31, 2024

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Parochial Church Council of St Andrew, Bishopstone

Trustees Annual Report for 2024

Aim and Purposes

The primary objective of St. Andrew's PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC has the responsibility of co-operating with the Benefice Rector and the Priest at St Andrew's in promoting in the ecclesiastical parish the whole mission of the Church pastoral, evangelistic social and ecumenical.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St. Andrew's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music, and sacrament. When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on 'charities for the advancement of religion'. In particular we try to enable local people to live out their faith as part of our Parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge and trust in Jesus.
- Teaching, baptizing, and nurturing new and existing believers.
- Provision of pastoral care for people living in the parish.
- Supporting missionary and outreach work as part of our charitable giving.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Andrew's, and also maintain the "open" churchyard to enable relatives and visitors alike to experience peace in this sacred place. An annual open-air service is held 'In memory of those at rest'.

Achievement and performance

Church attendance:

The church family welcomes visitors from within as well as outside the parish boundary. It is our great pleasure to welcome anyone from all walks of life to take part in the life of the church. We contend that voluntary attendance to worship the Lord Jesus Christ, is a major demonstration of the public benefit of our activities.

In 2024 a Revised Electoral Roll was created. The total number on the Revised Roll was 86, an increase of 1 from the previous year.

Our attendance numbers have suffered as we have continued to sadly bear the passing of more of our congregation due to age and illness. There were two baptisms during the year and two of our congregation were Confirmed. Unusually no weddings took place. There were 6 funerals in church, seven less than last year, however we recorded eight Interment of Ashes that took place

without a funeral taking place at St. Andrew's. Our minister conducted one funeral at a crematorium.

We continued to keep the church open and stewarded on Wednesdays and Saturdays to welcome visitors from January to July while we undertook security measures to have the church open every day without being stewarded, this we achieved on 6th August, enlisting the help of village residents to enable us to do so by unlocking and locking the church. Guided tours can be arranged by prior appointments for individuals or groups. Many people enjoy the peace of our churchyard and numerous walkers enjoy their lunchtime taking a rest on the benches provided. These benches were fully restored by a local resident during the year. Ground Contractors take care of the mowing of the churchyard on a regular basis and trimming of hedges and some members of the congregation tackle other jobs throughout the year. An important restoration of a crumbling boundary flint wall was undertaken.

The PCC were able to meet six times during the year. An additional Joint PCC with St. Peters was held to comply with Section 11 regulations during a Vacancy which had occurred at the end of June when our Rector Rev Arwen Folkes left to take up another post in Eastbourne. To deal more efficiently with all the aspects of church life the PCC formed two sub-groups in 2022, one incorporating Building and Worship, the other overseeing our busy parish Outreach agenda These groups continue to work well.

At our PCC Meeting in May a new Safeguarding Officer, Sarah Butler was appointed and became a member of the PCC.

Two more members of our congregation completed their training as Lay Ministers of the Blessed Sacrament, one of them helping with home communion.

Our Sunday worship offers a Said Eucharist at 8.00am followed by a Sung Eucharist at 10.30am with a replacement service of Matins on the second Sunday of the month and a Sung Evensong on the first Sunday of the month. There is always a Wednesday Eucharist at 10am, which incorporates Wholeness and Healing on the last Wednesday of the month.

The Benefice continues making available to all, Advent and Lent courses.

As a PCC we have continued to work towards the fulfillment of our Mission Action Plan much work has been undertaken by our Fabric Officer including the continuing project to extend the existing vestry adding a new tea point and WC facilities to St Andrew's. The same Mission Action Plan saw us continue to provide many events throughout 2024, all needing it would seem refreshments in one form or another, and so our thanks go to all who undertake so much within the Outreach group.

We welcome the opportunity of keeping in touch with our Parishioners and those further afield on a monthly basis via our E-Newsletter.

Review of the Year:

At the beginning of 2024 we held a Public Meeting to enable us to proceed further with our building project of extending the existing vestry and providing toilet facilities. The meeting was well attended by local people and others. On display for all to view were plans drawn up by our Architect Richard Andrew's who was on hand to answer any questions.

In April following Easter services we held an Open Church Day on Bank Holiday Monday, inviting visitors to call in and find out a little more about the church and worship. Children were entertained with an Eye-Spy competition, colouring, and sowing mustard and cress seeds. April also marked the first anniversary of our house for duty Associate Vicar Revd. Elizabeth Jinks being with us.

It was decided during the end part of 2024 that we would join with the Bishopstone Parish Hall Committee in organising a Joint May Fayre on the last Saturday in May. This was a great success especially in terms of support from local people and further afield, the proceeds being divided equally between Church and Hall.

At the end of June, we said farewell to our Rector of the United Benefice Revd Arwen Folkes. To wish her well in her new appointment as Vicar of St. Mary's, Old Town, Eastbourne we held a leaving 'do' for her in the Parish Hall. Following Arwen's departure our Benefice entered into a Vacancy from July which led us to working closely with St. Peter's to create a Benefice Profile with a view to advertising the vacancy.

In support of Christian Aid, in addition to helping in their annual appeal, we held a Strawberry Cream Tea. In place of our usual annual service to mark Sea Sunday second Sunday in July, it was decided to mark the 200th year of the RNLI especially with the local lifeboat station being so close to us at Newhaven, a Blessing of the Sea service took place on the beach with the lifeboat joining us just offshore.

An event mainly for children was held on Saturday 10 August with various activities linked to nature with bug hunts in our extended piece of land 'God's Acre' and more things to do in the hall.

The following day 11 August we had perfect weather to allow us to hold our Annual Open-Air Service in our churchyard 'In Memory of loved ones at rest.' A simple and reflective service in very peaceful and sacred surroundings. All who attend were invited to refreshments in the hall afterwards.

Unfortunately, in September the weather let us down and sadly the Open-Air Pet Service had to be cancelled much to everyone's disappointment.

In October following our Harvest Thanksgiving services a bring and share lunch proved popular as always. A congregation of 28 at Evensong provided a fitting end to our celebrations.

At the end of October, we were back in the Parish Hall again for more refreshments bidding farewell to our Assistant Curate Fr. Joe Padfield. We were sad to see him go but delighted that after his four years of training he was able to move to a parish of his own as Rector of St. Peter's, Henfield, West Sussex.

In our sixth month of Vacancy interviews were held on 21st November to hopefully find a new Rector for our Benefice. Thankfully the position was offered and accepted by Revd Dr Simon Earnshaw from Clayton with Keymer in West Sussex. We look forward to his arrival early in 2025.

At our PCC meeting in November we agreed our annual Charitable Giving of £2,000 allocated as follows: - £200 in support of a student at Hebron Village in India, £400 to the Diocesan Family

Support Work, £200 Livability for disabled, £100 Computers for Charities, £200 Mission Aviation Fellowship, £200 AKWARDA Education Ghana, £500 Mission to Seafarers, £200 Local Food Bank.

We were pleased that our Patronal Festival and Gift Day in November. was actually on St. Andrew's Day Saturday 30th. Revd Elizabeth celebrated the Eucharist Service and as guest speaker we welcomed Revd Dr. Richard Coldicott from Elizabeth's previous parish. Prior to these celebrations every home in the Parish receives a three-fold leaflet inviting them to join us for worship, to make a contribution towards our gift day, and to welcome them to our Christmas services.

Christmas services were well attended including the Christingle Service with children in mind. Traditional Nine Lessons and Carols was much appreciated with 88 in the congregation some of whom stayed on for afternoon tea in the Parish Hall. This year with the help of musical residents in the village we had the benefit of an augmented choir.

In an endeavour to welcome the wider community into St. Andrew's 'Arts @ St. Andrew's' was created to provide a programme of events. Many enjoyed a musical evening with singer Dame Felicity Lott a resident in the village. In June we were pleased as part of Arts @ St. Andrew's to welcome young musicians of Create Music who performed a lovely selection of music to the delight of their parents and visitors. In December these very talented young musicians returned again to play for their parents and St. Andrew's friends and visitors.

Associate Vicar's Report for St Andrew's 2024

The year continued with our interviewing and appointment of a new Rector, (who is now the Father Simon Earnshaw, and we will be delighted by his arrival and licensing in March of this year).

As a PCC we have continued to work towards the fulfilment of our Mission Action Plan to help including the continuing project to add new tea point and WC facilities to St Andrew's. The same Mission Action Plan saw us continue to build Arts @ St Andrew's, and our outdoor services were again well supported. It was a delight to welcome so very many people to our joint Summer Fete being blessed with good weather.

With a renewed hope of working more closely with our wider community we have been grateful for the support of local parishioners with keeping the church open and shut – there has been no major incident or theft. Their involvement at our Nine Lessons & Carols, and their support of our Arts events has been a wonderful boost (unfortunately the outdoor Carols service was cancelled due to bad weather). Our commitment to building stronger relationships with local charitable organisations led to hiring meeting space at the 'Friends of Bishopstone Station', working with residents of Bishopstone Village to build on the success of Outdoor Carols. Our Christingle service continues to grow, and we are pleased that the Little Fishes (shared project with St Peter's) is another aspect of our life that is increasing in strength.

In 2024 we saw the appointment of Sarah Butler (Parish Safeguarding Officer) and we are pleased to welcome Sarah as our new Parish Safeguarding Officer.

I personally thank Hilary Norsworthy who has worked so hard in the role of churchwarden, a task which has been marked by much time and patience this year. Michael Burton for his musical gift as our organist, Jane Lucy for the huge amount of work that she does in our outreach activities, Anne Clark for the vitally important financial work, Richard Martin for attending to our building, and to

all who read, intercede, clean, arrange flowers, our lay people in serving at the altar and administer the chalice. Margaret Sharp and others in their many other roles that help us to create this church community and bear witness to the Gospel in this place.

Though we still struggle with diminished numbers (compared to pre-pandemic) we notice that our numbers seem to have settled into a new stability. We are ever hopeful that the spirit and determination of our Ministry Team, PCC Trustees and church members will lead us, by the grace of God, to bring our longer-term plans into fruition.

Revd. Elizabeth Jinks

Associate Vicar of St Andrew's, Bishopstone

The Fabric Report compiled by The Fabric Officer on behalf of the Churchwarden.

You will recall that it was reported at last year's APCM that all the work in priority list A of the quinquennial survey of 2018 had now been completed except for two items. The loose wood blocks in the floor have now been secured but we are still monitoring the external black sealant to one window. We have now received our 2023 quinquennial inspection report.

At a meeting of the PCC on 24th January it was unanimously agreed that we should proceed with our architect's scheme B for the provision of a toilet and vestry to the rear of the existing vestry and that instructions should be given to him to apply for planning Permission. Consent was granted by Lewes District Council on 16th May 2024. This still leaves the need to obtain consent from the DAC. £802.80 plus vat was paid to the architect for his work involved with the planning consent.

Nothing further has been done regarding the formalisation of the churches use of the driveway leading up to the lych gate.

At a meeting of the PCC on 19th March it was agreed that the area around the two rubbish bins and the handrail should be levelled. This was carried out at a cost of £127.30. No vat. A Heritage Assessment Report was prepared by the archaeologist Chris Butler at a cost of £902.50 plus vat, this was a report required as to the stonework and its age of the vestry wall that would be removed to extend the vestry.

At a meeting of the PCC on 29th May it was agreed that we should arrange for repairs to the south boundary wall to be carried out as listed in several quinquennial reports. This was completed at a total cost of £4464.95(no vat) after a donation of £700 from the adjoining owner.

At the same meeting the PCC agreed to pay a fee of £3100.00 plus vat for the engineers input to the design of the extension structure, a fee of £250.00 plus vat for the archaeologist to prepare a WSI report and a fee of £6000.00 plus vat for the architect to prepare the full working drawings.

It was agreed by an email to all PCC members on 26th July to authorise the payment of £2412.00 inc vat to Impact Geotechnical to prepare two bore holes and dig two trial pits and an interim faculty was granted for this on 16th August. Work was carried out in early September.

At a meeting of the PCC on 6th August it was agreed that St Andrews would be open for the public each day without church watchers subject to various security measures being put in place. These included a steel cupboard to store all altar wear, communion wine, keys etc; a sensor light to

come when people entering the church; security marking all moveable/valuable items; and keys for all those needing a set for the church. The cost of these items was approximately £800 inc vat.

Various electrical repairs were carried out by GK Pope and Son. These included a socket replacement £132.50 plus vat, replacement of a light fitting in the tower £286.65, A five yearly test of the entire electrical installation £465.00 plus vat and work following that test and provision of a test certificate £643.00 plus vat.

Sergio Medina Landscapes were instructed to clear all round the overflow church yard (Gods Acre) at a cost of £450.00 no vat. All the seats in the churchyard were sanded and oiled at a cost of £420.00 no vat.

In accordance with the latest regulations and the insurance company's recommendations a test of the lightning conductor was carried out in December at a cost of £150.00 plus vat.

in 2020 the PCC agreed that the grass in the church yard should be cut by contractors. This was continued this year at a cost of £2050.00 (no vat) to include the overflow churchyard and cutting the perimeter hedge adjacent to the village green and all the bushes in the churchyard.

Priority Fire Services made their annual maintenance inspection in November and replaced one extinguisher and serviced the others at a total cost of £247.29 inc vat.

Hilary Norsworthy
Churchwarden.

Treasurer's Financial Review

Excess of Income over Expenditure: -

Unrestricted funds decreased by £615.

Restricted funds decreased by £9,469.

Total Deficit £10,084 as in the Financial Statement, compared with a surplus of £8,939 in 2023.

I have to report that expenditure exceeded income for the year.

We know that our volunteers have worked extremely hard but if it wasn't for the generous past legacies that we have received, we would be in difficulty. Everyone is encouraged whenever possible to sign up to the Diocesan Parish Giving Scheme (PGS) which we have now run for the past five years. This scheme automatically calculates gift aid payable monthly and deposits it directly into St. Andrew's bank account along with the actual donation.

A claim under the Gift Aid Small Donations Scheme is separately made including all other Gift Aided donations received. PGS also has a single donation gift aided service and details of how to access these are in the "Ways of Giving" leaflet. We have received £4,912 as tax refunded. We would also encourage people to join "Easyfundraising" where we can be gifted money at no cost to the donor.

Unfortunately, our PGS giving has reduced slightly and we would encourage as many people as possible to use this tax-efficient method of supporting the church. Our installation of a digital giving debit/credit card machine in the church has brought in £1,030 in the year.

It was reported two years ago that the church formally registered as a charity which brings with it several additional responsibilities regarding Charity Commission annual returns, but also the need to produce accounts on an accruals basis which is now done.

The generous legacy from Jean Mossop in 2021 was invested until such time as future projects can be carried out. In 2022 the funds were split into investments and deposits as well as maintaining the funds with Martin Hunter Financial Management. No changes have been made during the year. Balances at 31st December 2024 are:

	2024	2023
Lloyd's Bank Current Account	£19,104	£17,399
Lloyd's Bank online Deposit Account	£2,000	£2,000
Church of England (CCLA) Stella Fund	£6,276	£6,058
Hunter Financial Management	£124,306	£120,646
St James's Place	£161,160	£165,946
Flagstone	£299,809	£306,672
TOTAL	£613,781	£618,721

Fortunately, the stock market Investments with Hunter Financial Management have increased slightly in value at the 31st of December, however St James's Place fell slightly. The sum of £12,000 was drawn down from Flagstone during the year to supplement the cash needed for expenditure, but interest gained on these deposits amounted to £4,937. This deposit platform enables us to split the total into FSA protected individual deposits for variable lengths of time to maximise interest rates. I reported last year that the reinvestment of these funds in December 2022 was set to bring in just over 4%. In December 2023 5.5% and 5.15% were achieved, but in December 2024, rates had reduced again to between 4.38% and 4.98%.

Further legacies this year were received from Susan Roebuck and Patricia Jeremy.

The largest expenditure for the PCC was the Parish Share contribution paid to the Diocese to cover our ministry costs. Our pledge for 2024 was £30,735 and £31,657 has been committed for 2025. Since January 2021 we have employed as a Benefice an Administration Assistant, the salary being split equally with St Peter's.

Architects' fees of £13,000 (£5,039 in 2023) have been spent on investigations into the Tower and plans for the proposed toilet facility. These costs include £9,280 which have been taken from restricted funds (fabric) rather than direct expenditure.

The Flower Fund had been fully spent but has since been topped up with generous donations. During the year £1,911 was received and £2,060 expended with a balance at the year-end of £202.

The Youth Worker Fund has had no income or expenditure during the year, standing at £3,883, but will be fully utilised when a Youth Worker is appointed.

Reserves Policy

The trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately six months of unrestricted charitable expenditure. The trustees consider that this

level will provide sufficient funds to respond to church upkeep and ensure that support and governance costs are covered.

The balance held as unrestricted is higher than is needed at present due to the significant legacy and the need to expend this on special projects which will take several years to plan and complete.

The trustees consider the reserve requirements of restricted funds separately. There is one endowment fund (Stella Fund) the balance of which was £6,276 at 31st December 2024, only the income from which can be used for churchyard maintenance, which is invested with the CBF Church of England Funds through CCLA. For the remaining restricted funds both capital and interest can be spent provided it is for the designated purpose. At 31st December 2024 this was:

Fabric Fund	£6,054
Flower fund	£202
Youth Worker Fund	£3,883

Anne Clark. FCCA, FCILT
Treasurer

Structure, governance and management

The Parochial Church Council (PCC) is a registered charity, number 1196160. Its governing document is the Parochial Church Council (Powers Measure 1956).

Our Safeguarding and Health & Safety Officer ensures that we are compliant with the current regulations, and we have been issued with a certificate for SQP (Simple Quality Protects).

Website: <http://ebbchurches.org.uk>

Rector: Revd Arwen Folkes January to June (Moved to St. Mary's Eastbourne)
Vacancy: June to Dec - The Rectory, 86 Belgrave Road, Seaford, BN25 2HE

Associate Priest:

The Revd Elizabeth Jinks, 14 Marine Drive, Seaford, BN25 2RS

During the year the following served as members of the Parochial Church Council:

Rector:	The Revd Arwen Folkes January to June
Associate Vicar	The Revd Elizabeth Jinks
Asst. Curate	The Revd Joe Padfield Jan to Oct (Moved to St. Peter's, Henfield)
Reader	United Benefice Mrs. Kay Blackburn (Retired December)
Warden	Hilary Norsworthy

Representatives

On Deanery Synod: Mrs Liz Riley
Mr. Malcolm Mazey

Elected Members:

Mrs Jane Lucy	from APCM 2022
Mrs. Ann Graham	“ “
Mrs. Anne Clark (Treasurer)	“ “
Mrs Pauline Martin	“ “
Dr. Lyn Thomas	from APCM 2023
Mrs. Vi Roberts	“ “
Mr. Philip Pople	“ “
Mrs. Brenda Westcott	“ “
Mrs Teresa Everest	from APCM 2024
Mrs. Chris Jennings	“ “

Independent Examiner:

Mr. Mark Boxall, Shoreline Accountants Ltd, 25 Clinton Pl, Seaford BN25 1NP

Bankers: Lloyds Bank, 8 High St, Lewes BN7 2AD

Investment Advisers

Hunter Financial Management, 9 Sutton Road, Seaford, East Sussex, BN25 1RU

Flagstone Investment Management Ltd, 1st Floor, Clareville House,
26-27 Oxendon Street, London SW1Y 4EL

Mark Holland Wealth Management Ltd, 30-34, North Street, Hailsham, East Sussex, BN27 1DW

This Trustees' Annual Report was Approved by the PCC and signed on their behalf by
The Associate Vicar and the Incumbent PCC chair.

Signed  _____
Rev'd Elizabeth Jinks

Date 2ND APRIL 2025

Signed  _____
Hilary Norsworthy

Date 30TH March 2025

Examiners report for the Parochial Church Council of St Andrew, Bishopstone (PCC)

I report on the accounts of the Organisation for this period ended 31st December 2024.

Respective responsibilities of trustees and examiner

As the organisation's trustees you are responsible for the preparation of the accounts; The organisation's trustees consider that an audit is not required and that an independent examination is needed.

It is my responsibility to:

Examine the accounts.

To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Organisation and a comparison of the accounts presented with those records. It includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that there has been any material errors or omissions.
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
- 3) The balance of the bank accounts has been confirmed by evidence of bank statements examined.
- 4) Income and expenditure were evidenced by receipts provided and correlated to the accounts provided.

Joseph Jupp ACCA MAAT
Senior Chartered Certified Accountant

Shoreline Accountants Limited
25 Clinton Place
Seaford East Sussex BN25 1NP

Joseph Jupp 

Date 28/11/2025

Parochial Church Council of St Andrew, Bishopstone

Statement of Financial Activities year ended December 31, 2024

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	43,388	2,046	-	45,434	45,977	
Charitable activities	5,616	-	-	5,616	7,179	
Other trading activities	2,953	-	-	2,953	4,955	
Investments	17,473	-	-	17,473	24,549	
Other receipts	-	-	-	-	-	
Total income	69,430	2,046	-	71,476	82,660	2
Expenditure on:						
Raising funds	226	-	-	226	1,540	
Charitable activities	69,699	11,515	-	81,214	72,061	
Other trading activities	120	-	-	120	120	
Other expenditure	-	-	-	-	-	
Total expenditure	70,045	11,515	-	81,560	73,721	3
Net gains (or losses) on investments		-	-	-	-	
Net income or (net expenditure)	(615)	(9,469)	-	(10,084)	8,939	
Transfers between funds	-	-		-	-	
	(615)	(9,469)	-	(10,084)	8,939	
Other recognised gains/(losses):						
Gains/(losses) on revaluation of investments	4,177	-	-	4,177	-	8
Other gains/(losses)	-	-	-	-	-	
<i>Reconciliation of funds:</i>						
Net movement in funds	3,562	(9,469)	-	(5,907)	8,939	
Total funds brought forward	639,785	24,810	6,276	670,871	661,932	
Total funds carried forward	643,347	15,341	6,276	664,964	670,871	

Parochial Church Council of St Andrew, Bishopstone

Balance Sheet as at December 31, 2024

	Total Funds 2024	Total Funds 2023	Notes
	£	£	
Intangible assets	-	-	
Tangible assets	-	-	
Heritage assets	-	-	
Investments	-	-	
Total fixed assets	-	-	
Stocks	-	-	
Debtors	1,476	3,562	10
Investments	291,691	292,650	8
Cash at bank and in hand	320,912	326,071	
Total current assets	614,079	622,283	
Creditors: Amounts falling due within one year	(5,189)	(1,414)	11
Net current assets or (liabilities)	608,890	620,869	
Total assets less current liabilities	608,890	620,869	
Creditors: Amounts falling due after more than one year	-	-	
Provisions for liabilities	-	-	
Total net assets or (liabilities)	608,890	620,869	
The funds of the charity:			
Endowment funds	6,276	6,276	
Restricted income funds	10,139	19,568	
Unrestricted funds	658,083	658,698	
Unrealised Loss on Investments	-	-	
Total unrestricted funds	658,083	658,698	
Total charity funds	674,498	684,542	12

This Annual Financial Report, for the year ended 31st December 2024, including the notes following, was approved by the members of the PCC of St Andrew, Bishopstone on xxx and signed on its behalf by



The Revd. Elizabeth Jinks, Associate Vicar, St Andrew's:

Date 2nd APRIL 2025



Mrs Anne Clark, Treasurer:

Date 25/3/25

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report

For the year ended December 31, 2024

1 Accounting policies

a Basis of preparation

The financial statements have been prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) second edition 2019, and the Charities Act 2011.

The charity is a public benefit entity as defined by FRS102 and is unincorporated.

The PCC considers the use of the going concern basis to be appropriate.

b Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future projects.

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

c Income and endowments

All income and endowments are accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably.

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of Gift aid recovered is recognised when the income to which it is attached is recognised.

Grants and legacies are recognised when the formal offer in writing of the funding, is received by the PCC.

Other trading activities

Trading activities are where income is receivable in return for selling goods or providing services. Income from trading is recognised when received,

Investment income

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

Parochial Church Council of St Andrew, Bishopstone

Notes to the Financial Report

For the year ended December 31, 2024

All other income

All other income is recognised in accordance with the above overall policy.

Gains and losses on investments

Realised gains are recognised when the investments are sold

Unrealised gains and losses are accounted for on revaluation at 31 December.

d Expenditure

Expenditure is accounted for on an accruals basis and accounted for gross.

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church Activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

e Corporation Tax

The charity is exempt from corporation tax according to schedule 3 of the Charities Act 2011.

f Fixed Assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2) of the Charities Act 2011.

No cost or value is placed on movable church furnishings held by the Stewards in trust for the PCC and which require a faculty for disposal, since the PCC considers them to be inalienable property. All expenditure on consecrated buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the Statement of Financial Activities.

Depreciation

No depreciation is provided on freehold property as it is the PCC's policy to maintain these assets in a continual state of sound repair. The useful economic life of these assets is so long and residual values so high that any depreciation would not be material. These assets will be subject to annual impairment reviews. Provision will be made if there has been any permanent diminution in value.

Investments

The PCC uses the services of two professional investor advisory service companies to manage their Investments, which are stated at mid market value at the balance sheet date.

g Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors.

Cash at bank comprises deposits with a bank, either directly or via Flagstone investment Management Ltd.

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2024

2 Analysis of income and endowments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Planned giving (excl. tax refunds)	13,313			13,313	14,157	
Loose cash collections	4,542			4,542	4,662	
Special Appeals Gift Day	2,150			2,150	2,387	
Other donations	3,530	2,046		5,576	5,672	
Other Donations for Charities		-		-	225	
Gift Aid tax recoverable	4,912			4,912	7,344	
VAT recovered	206			206	513	
Legacies	14,735			14,735	10,317	
Grants	-			-	700	
Donations and legacies	£43,388	£2,046	-	£45,434	£45,977	
Council tax recovered	-			-	-	
Weddings, funerals, stone fees	5,616			5,616	7,179	
				-	-	
Charitable activities	£5,616	-	-	£5,616	£7,179	
Summer fete	1,938	-	-	1,938	3,209	
100 Club	-			-	936	
Plants/ books/ cards	-			-	-	
Open Church	-			-	-	
Concerts	1,015			1,015	810	
Other trading activities	£2,953	-	-	£2,953	£4,955	
CBF deposit interest	-	-	-	-	124	
Deposit Interest	9,024			9,024	11,884	
Stella Fund Dividend (Churchyard)	42	-	-	42	42	
Unrealised Gains from Investments	4,177			4,177	7,819	
Interest from Investments	4,230	-	-	4,230	4,680	
Investments	£17,473	-	-	£17,473	£24,549	
Other receipts	-	-	-	-	-	
Total income and endowments on all funds	£69,430	£2,046	-	£71,476	£82,660	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2024

3 Analysis of payments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Fete Expenses	-	-	-	-	696	
Open Church	148	-	-	148	107	
Concert Expenses	-	-	-	-	204	
Digital Giving Charges	78	-	-	78	83	
100 Club Expenses/prizes	-	-	-	-	450	
Cost of raising funds	£226	-	-	£226	£1,540	
Charitable grants and donations	1,800	175	-	1,975	2,018	4
Parish share to Chichester Diocese	30,735	-	-	30,735	30,000	
Organist/other Clergy/Altar supplies	6,091	-	-	6,091	7,268	
Church Insurance	2,105	-	-	2,105	2,070	
Flowers	-	2,060	-	2,060	-	
Staff Salaries	4,530	-	-	4,530	4,543	5
Pension Fund Fee	317	-	-	317	77	5
Staff Training	-	-	-	-	10	
Payroll Administration	576	-	-	576	297	5
Recruitment Fees	-	-	-	-	50	
Clergy mileage/tel/broadband	1,789	-	-	1,789	2,067	
Architects' Professional fees	3,720	-	-	3,720	-	
Subscriptions	625	-	-	625	1,166	
Elec/oil/heating/organ maint	3,570	-	-	3,570	3,490	
Printing and photocopying	173	-	-	173	176	
Stationery & Office Equipment	1,671	-	-	1,671	189	
Upkeep of churchyard	7,408	-	-	7,408	5,009	
Verger fees/hall hire/miscellaneous	501	-	-	501	1,379	
Contribution to Benefice	12	-	-	12	-	
Church maintenance	-	9,280	-	9,280	-	
Clergy council tax/water/decoration	4,076	-	-	4,076	12,252	
Youth Fund Expenditure	-	-	-	-	-	
Cost of charitable activities	£69,699	£11,515	-	£81,214	£72,061	
Investment Management fees	-	-	-	-	-	
Audit Fees	120	-	-	120	120	
Cost of other trading activities	£120	-	-	£120	£120	
Total expended on all funds	£70,045	£11,515	-	£81,560	£73,721	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2024

4 Missionary and charitable giving:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Overseas:						
<i>George Muller Charity Trust</i>	200	-	-	200	200	
<i>Mission to Seafarers</i>	500	-	-	500	-	
<i>Mission Aviation Fellowship</i>	200	-	-	200	200	
<i>Friends of the Holy Land</i>				-	200	
<i>AKWARDA Education Ghana</i>	200			200	200	
<i>UNRWA Gaza</i>				-	200	
				-	-	
Home:						
<i>Hope Africa</i>		147		147	-	
<i>The Childrens Society (Lent Boxes/Christingle)</i>		28		28	195	
<i>Family Support Work</i>	400			400	523	
<i>Seahaven Food Bank</i>				-	200	
<i>Livability</i>	200			200	200	
<i>Computers for Charities</i>	100			100	100	
<i>Homelink</i>				-	200	
	1,800	175	-	1,975	2,418	

5 Staff costs

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Remuneration						
<i>Wages and salaries</i>	4,530		-	4,530	4,543	
<i>Employer social security costs</i>	-		-	-	-	
<i>Payroll Administration</i>	576			576	297	
<i>Employer pension costs</i>	317		-	317	77	
<i>Staff Training</i>	-			-	-	
<i>Recruitment Fees</i>	-			-	-	
	5,423	-	-	5,423	4,917	

The PCC had no employees and no PCC members received any payments other than for reimbursed expenses and occasionally for acting as duty wardens at weddings and funerals.

6 Governance

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
<i>Independent examination</i>	120			120	120	
<i>Accounts production</i>				-	-	
<i>Bookkeeping</i>	-			-	-	
	120	-	-	120	120	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2024

8 Fixed Assets

a Investments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Notes
	£	£	£	3	
Market value 1 January 2024	286,592	-	6,058	292,650	
Disposals at carrying value	-	-	-	-	
Purchases at cost	-	-	-	-	
Net gains and revaluation	(1,126)	-	167	(959)	
Market value 31 December 2024	£285,466	-	£6,225	£291,691	

b Tangible fixed assets

	Freehold land and buildings	Audio visual equipment	Office equipment	Total fixed assets	Notes
	£	£	£	£	
Cost or valuation					
At 1 January 2024	-	-	-	-	
Additions	-	-	-	-	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
At 31 December 2024	-	-	-	-	
Charge for impairment					
At 1 January 2024	-	-	-	-	
Additions	-	-	-	-	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
At 31 December 2024	-	-	-	-	
Net book amounts					
At 31 December 2024	-	-	-	-	
At 31 December 2023	-	-	-	-	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2024

9 Analysis of net assets by fund

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Fixed assets for church use	-	-	-	-	-	
Investment	285,466	-	6,225	291,691	292,650	
Current assets (except cash)	1,476	-	-	1,476	3,562	
Cash at bank and on deposit	320,912	-	-	320,912	326,071	
Current liabilities	(5,189)	-	-	(5,189)	(2,041)	
Long term liabilities	-	-	-	-	-	
	£602,665	-	£6,225	£608,890	£620,242	

10 Debtors

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Gift Aid tax recoverable	560	-	-	560	3,223	
Prepayments and accrued income	916	-	-	916	-	
Other debtors	-	-	-	-	339	
	£1,476	-	-	£1,476	£3,562	

11 Creditors: amounts falling due within one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Deferred income	567	-	-	567	-	
Accruals for utilities and other costs	4,522	-	-	4,522	1,211	
Other creditors	100	-	-	100	203	
	£5,189	-	-	£5,189	£1,414	

Creditors: amounts falling due after more than one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2024	Total Funds 2023	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals for utilities and other costs	-	-	-	-	-	
Archdeacon's loan	-	-	-	-	-	
Other creditors	-	-	-	-	-	
	-	-	-	-	-	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2024

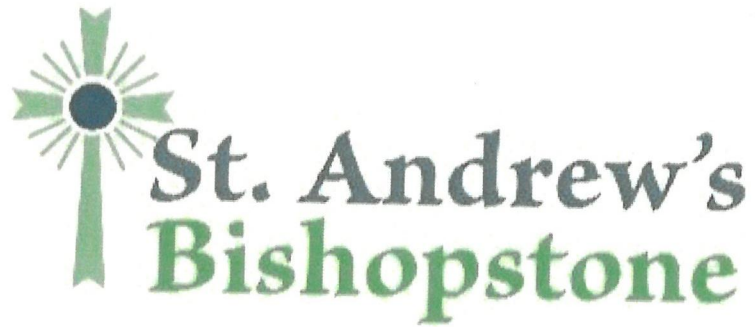
12 Statement of funds

	Balances b/fwd 1 Jan 2024	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2024
	£	£	£	£	£
Stella Fund	6,276	-	-	-	6,276
					-
Total of all endowed funds	6,276	-	-	-	6,276
Fabric fund	15,334	-	(9,280)	-	6,054
General fund	-	-	-	-	-
Flower fund	351	1,911	(2,060)	-	202
Youth Worker fund	3,883	-	-	-	3,883
Total of all restricted funds	19,568	1,911	(11,340)	-	10,139
General fund	658,698	69,430	(70,045)	-	658,083
	-	-	-	-	-
					-
Total of all unrestricted funds	658,698	69,430	(70,045)	-	658,083
Total funds	£684,542	£71,341	£(81,385)	-	£674,498

13 Related party transactions

There were no related party transactions during the year.

Accounts



**Parochial Church Council of St Andrew Bishopstone
(Charity Registration No. 1196160)**

Report and Accounts

For the year ended December 31, 2023

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Parochial Church Council of St Andrew, Bishopstone

Trustees Annual Report for 2023

Aim and Purposes

The primary objective of St. Andrew's PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC has the responsibility of co-operating with the Benefice Rector and the Priest at St Andrew's in promoting in the ecclesiastical parish the whole mission of the Church pastoral, evangelistic social and ecumenical.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St. Andrew's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music, and sacrament. When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on 'charities for the advancement of religion'. In particular we try to enable local people to live out their faith as part of our Parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge and trust in Jesus.
- Teaching, baptizing, and nurturing new and existing believers.
- Provision of pastoral care for people living in the parish.
- Supporting missionary and outreach work as part of our charitable giving.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Andrew's, and also maintain the "open" churchyard to enable relatives and visitors alike to experience peace in this sacred place. An annual open-air service is held in memory of those at rest in the churchyard.

Achievement and performance

Church attendance:

The church family welcomes visitors from within as well as outside the parish boundary. It is our great pleasure to welcome anyone from all walks of life to take part in the life of the church. We contend that voluntary attendance to worship the Lord Jesus Christ, is a major demonstration of the public benefit of our activities.

In 2023 a Revised Electoral Roll was created. The total number on the Revised Roll was 85, a decrease of 7 from the previous year.

Our attendance numbers have suffered as we have continued to sadly bear the passing of more of our congregation due to age and illness. There were three baptisms during the year and one

wedding. There were 13 funerals in church, five more than last year. No funerals were conducted at a crematorium. There were 4 burials and 12 Interment of Ashes in our churchyard.

We continue to keep the church open and stewarded on Wednesdays and Saturdays to welcome visitors. We have enlisted the help of village residents to enable us to do so. Guided tours can be arranged by prior appointment for individuals or groups. Many people enjoy the peace of our churchyard and many walkers enjoy their lunchtime taking a rest on the benches provided. Ground Contractors take care of the mowing of the churchyard and some members of the congregation tackle other jobs throughout the year.

The PCC were able to meet six times during the year. To deal more efficiently with all the aspects of church life the PCC formed two sub-groups in 2022, one incorporating Building and Worship, the other overseeing Outreach and Social, these groups continue to work well in covering all aspects of church life.

Review of the Year:

In April after being 15 months in Vacancy we were pleased to welcome Revd Elizabeth Jinks our new Associate Vicar. There was a full congregation for her Licencing on the 18 April. We undertook much redecoration of the clergy house prior to her arrival.

Our Sunday worship offers a Said Eucharist at 8.00am with a Sung Eucharist at 10.30am with a replacement service of Matins on the second Sunday of the month and a Choral Evensong on the first Sunday of the month. There is always a Wednesday Eucharist at 10am.

In addition to the usual Sunday pattern of worship a new first Saturday in the month service of Wholeness and Healing was introduced.

After the disruption of the Covid years we were delighted to be 'Back Again' with our annual Summer Fete. As usual this event was very well supported by the local community. A more reflective day followed on the Sunday when we held a service for relatives who had loved ones 'At Rest' in our churchyard. Unfortunately, due to the weather it had to be held in church rather than outside in the churchyard.

Our annual community and fundraising events were able to take place once again. In support of Christian Aid, we in addition to supporting their annual appeal, held a Strawberry Cream Tea. It was good to mark Sea Sunday in August in support of Mission to Seafarers with a church service and to welcome many from different organisations with a sea connection.

At the Pet Service in September there was a variety of dogs and other animals gathered in the enclosed area off of our churchyard. Twenty-five adults and children appreciated having their pets blessed in this Open Air service.

Our bring and share Harvest Lunch proved popular in October, and more food played a part in celebrating our Patronal Festival and Gift Day in November with a Eucharist celebrated by Archdeacon Martin Lloyd Williams who was able to join us for lunch.

Our Christmas services were well attended including the Christingle Service with 25 Adults and 10 children. The traditional Nine Lessons and Carols was much appreciated with 65 in the congregation some of whom stayed on for afternoon tea in the Parish hall. A few days before Christmas on a dry if chilly evening the Outdoor Carols in The Pound attracted 111 well wrapped up folk from the village and local area all in good voice.

In an endeavour to welcome the wider community into St. Andrew's 'Arts @ St. Andrew's' was created to provide a programme of events. Many enjoyed a musical evening with a Cello concert. Three further events are planned for 2024.

Rector's Report for St Andrew's 2023

The year began with us awaiting the arrival of our newly appointed Associate Vicar, the Rev'd Elizabeth Jinks, and we were delighted by her arrival and licensing at a very full service in April of this year. Special thanks must be given to Hilary Norsworthy, who worked so very hard to make sure that the vicarage was ready for Elizabeth's arrival. The team has been further strengthened by the appointment of Tash Tansley as our Admin Assistant, taking over the role so that Carly Taylor could begin her studies for ordination.

As a PCC we have continued to work towards the fulfilment of our Mission Action Plan to help including the continuing project to add new kitchen and WC facilities to St Andrew's. The same Mission Action Plan saw us continue to build Arts @ St Andrew's, and our outdoor services were again well supported. It was a delight to welcome so very many people to our Open Church on Easter Monday and to the re-established Summer Fete both being blessed with good weather.

With a renewed hope of working more closely with our wider community we have been grateful for the support of local parishioners with keeping the church open and building upon our outreach events. Their involvement at our Nine Lessons & Carols, the outdoor Carols service and their support of our Arts events has been a wonderful boost. Our commitment to building stronger relationships with local charitable organisations led to us beginning to plan for a joint fete with the parish hall, hiring meeting space at the 'Friends of Bishopstone Station', working with residents of Bishopstone Village to build on the success of Outdoor Carols. With the support of Rev'd Elizabeth, Fr Joe and our wider team we continue to provide pastoral care and the occasional offices for our wider parish.

The worship that Fr Joe led in the parish during Holy Week was much appreciated, as was the Advent course and Christmas services led by Rev'd Elizabeth. Our Christingle service continues to grow, and we are pleased that the Little Fishes (shared project with St Peter's) is another aspect of our life that is increasing in strength.

In 2023 we saw Pauline Martin (PCC Secretary) and Chris Jennings (Parish Safeguarding Officer) end their roles and we thank them for all that they have contributed over the years. We are

pleased that they remain on our PCC where we have welcomed Brenda Westcott as our new PCC secretary.

I personally thank Hilary Norsworthy who has worked so hard in the role of churchwarden, a task which has been marked by much time and patience this year. Michael Burton for his musical gift as our organist, Jane Lucy for the huge amount of work that she does in our outreach activities, Anne Clark for the vitally important financial work, Richard Martin for attending to our building, and to all who read, intercede, clean, arrange flowers, our lay people in serving at the altar and administer the chalice and the many other roles that help us to create this church community and bear witness to the Gospel in this place.

Though we still struggle with diminished numbers (compared to pre-pandemic) we notice that our numbers seem to have settled into a new stability. We are ever hopeful that the spirit and determination of our Ministry Team, PCC Trustees and church members will lead us, by the grace of God, to bring our longer-term plans into fruition.

Rev'd Arwen Folkes
Rector of St Andrew's, Bishopstone

The Fabric Report compiled by The Fabric Officer on behalf of the Churchwarden.

1) You will recall that it was reported at last year's APCM that all the work in priority list A of the quinquennial survey had now been completed except for the securing of some wood blocks in the floor and the replacement of the external black sealant to one window. These items are still ongoing.

2) The sketch plans for the proposed toilets that were mentioned in last year's report have been sent to Historic England, Lewes District Council, The Society for the Protection of Ancient Buildings, Church Buildings Council and the DAC for their initial comments. They all asked for more information and detail and the PCC agreed at their meeting on 26th July 2023 to instruct Richard Andrews to prepare elevational drawings and obtain 3D pictures close up and from a distance, at an approximate cost of £500 plus vat. These have now been submitted to the bodies concerned and we await their responses. At the same meeting it was also agreed that we should spend £1000 on having an archaeological survey of the north wall of the tower and the west wall of the north aisle.

As we instructed Richard Andrews to prepare the drawings of the proposed toilet, as he had had vast experience in dealing with other local churches, Peter Pritchett, our supervising architect, tendered his resignation. The Rector sent a letter of thanks for all his work over the years. Peter Pritchett submitted his last invoice which was for £1227.00 inc vat. £600.00 has been paid to Richard Andrews for preparing the sketch plans.

3) You will recall from last year that we had quite lengthy discussions with the DAC regarding the voids in the walls of the tower and their request for further investigations to be carried out. Having received a structural engineers report that the voids are not currently affecting the stability of the tower our new architect advised that we leave the voids as voids, and this was agreed at the PCC meeting on 26th July 2023

4) As mentioned in last year's report some more work was required to five trees and following consent from Lewes District Council. This was carried out at a cost of £960.00 no vat. A holm oak in memory of the late Queen and two disease resistant elms have been planted in the main churchyard. The holm oak together with post, tie and plaque cost £97.75.

5) Church Yard Policy- a review of the regulations was undertaken for 2023 and published

6) Nothing further has been done regarding the formalisation of the church's use of the driveway leading up to the lych gate.

7) In accordance with the latest regulations and the insurance company's recommendations a test of the lightning conductor was carried out in October at a cost of £150.00 plus vat.

8) We instructed J K Pope and Son to replace a metal socket by the tower at a cost of £142.80 inc vat.

9) Priority Fire Services made their annual maintenance inspection in November and replaced one powder extinguisher and serviced the others at a total cost of £241.23 inc vat.

10) You will recall that in 2020 the PCC agreed that the grass in the church yard should be cut by contractors. This was continued this year at a cost of £1645.00 (no vat) to include the overflow

churchyard and cutting the perimeter hedge adjacent to the village green and all the bushes in the churchyard.

11) 41 paving slabs in the church path leading to the hall were levelled at a cost of £1886.40 inc vat. This expenditure was agreed by the PCC by email. The white lines on the steps leading to the hall have been painted twice. The paint cost £66 and will last for a few years. Three dog signs were erected at a cost of £27 and a handrail was installed by the two bins in the lower churchyard at a cost of £82.

12) The quinquennial inspection for 2023 was carried out by Richard Andrews at a cost of £852.80. (no vat)

Hilary Norsworthy
Church Warden

Treasurer's Financial Review

Excess of Income over Expenditure: -

Unrestricted funds Increased by £8,600.

Restricted funds increased by £339.

Total **Surplus £8,939** as in the Financial Statement.

I am pleased to report that income has slightly exceeded expenditure for the year. Last year we made a loss of £29,463 in total.

We know that our volunteers have worked extremely hard but if it wasn't for the generous past legacies that we have received, we would be in difficulty. Everyone is encouraged whenever possible to sign up to the Diocesan Parish Giving Scheme (PGS) which we have now run for the past five years. This scheme automatically calculates gift aid payable monthly and deposits it directly into St. Andrew's bank account along with the actual donation.

A claim under the Gift Aid Small Donations Scheme is separately made including all other Gift Aided donations received. PGS has recently started a single donation gift aided service and details of how to access these are in the new "Ways of Giving" leaflet. We have received £7,344 as tax refunded. We would also encourage people to join "Easyfundraising" where we can be gifted money at no cost to the donor.

Unfortunately, our PGS giving has reduced slightly and we would encourage as many people as possible to use this tax-efficient method of supporting the church. Our installation of a digital giving debit/credit card machine in the church has brought in £1,001 in the year.

It was reported two years ago that the church formally registered as a charity which brings with it several additional responsibilities regarding Charity Commission annual returns, but also the need to produce accounts on an accruals basis which is now done.

The generous legacy from Jean Mossop in 2021 was invested until such time as future projects can

be carried out. In 2022 the funds were split into investments and deposits as well as maintaining the funds with Martin Hunter Financial Management.

Balances at 31st December 2023 are:

	2023	2022
Lloyd's Bank Current Account	£17,399	£14,776
Lloyd's Bank online Deposit Account	£2,000	£2,000
Church of England (CCLA) Stella Fund	£6,058	£5,558
Hunter Financial Management	£120,646	£110,994
St James's Place	£165,946	£168,279
Flagstone	£306,672	£314,805
TOTAL	£618,721	£616,412

Fortunately, the stock market Investments have increased slightly in value at the 31st of December. The sum of £20,000 was drawn down from Flagstone during the year to supplement the cash needed for expenditure, but interest gained on these deposits amounted to £11,867. This deposit platform enables us to split the total into FSA protected individual deposits for variable lengths of time to maximise interest rates. I reported last year that the reinvestment of these funds in December 2022 was set to bring in just over 4%. In December 2023 5.5% and 5.15% were achieved.

The largest expenditure of the PCC was the Parish Share contribution paid to the Diocese to cover our ministry costs. Our pledge for 2023 was £30,000 and £30,735 has been committed for 2024. Since January 2021 we have employed a Benefice an Administration Assistant, the salary being split equally with St Peter's.

Architects' fees of £5,039 have been spent on investigations into the Tower and plans for the proposed toilet facility. These costs have been taken from restricted funds (fabric) rather than direct expenditure.

The Flower Fund had been fully spent but has since been topped up with generous donations. During the year £1,450 was received and £1,209 expended with a balance at the year-end of £351.

The Youth Worker Fund has had minimal expenditure of £105 during the year but will be fully utilised when a Youth Worker is appointed.

Reserves Policy

The trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately six months of unrestricted charitable expenditure. The trustees consider that this level will provide sufficient funds to respond to church upkeep and ensure that support and governance costs are covered.

The balance held as unrestricted is higher than is needed at present due to the significant legacy and the need to expend this on special projects which will take several years to plan and complete.

The trustees consider the reserve requirements of restricted funds separately. There is one endowment fund (Stella Fund) the balance of which was £6,276 at 31st December 2023, only the income from which can be used for churchyard maintenance, which is invested with the CBF

Church of England Funds through CCLA. For the remaining restricted funds both capital and interest can be spent provided it is for the designated purpose. At 31st December 2023 this was:

Fabric Fund	£15,334
Flower fund	£351
Youth Worker Fund	£3,883

Anne Clark. FCCA, FCILT
Treasurer

Structure, governance and management.

The Parochial Church Council (PCC) is a registered charity, number 1196160. Its governing document is the Parochial Church Council (Powers Measure 1956).

Our Safeguarding and Health & Safety Officer ensures that we are compliant with the current regulations, and we have been issued with a certificate for SQP (Simple Quality Protects).

Website: <http://ebbchurches.org.uk>

Rector:

The Revd. Arwen Folkes, The Rectory, 86 Belgrave Road, Seaford BN25 2HE

Associate Priest:

The Revd Elizabeth Jinks, St. Andrew's House, 14 Marine Drive, Bishopstone, Seaford, BN25 2RS

During the year the following served as members of the Parochial Church Council:

Rector	The Revd. Arwen Folkes
Priest	The Revd Elizabeth Jinks (Licenced 18 April 2023)
Asst. Curate	Revd. Joe Padfield (from July 4th, 2021)
Reader	United Benefice Mrs. Kay Blackburn
Warden	Mrs. Hilary Norsworthy

Representatives

On Deanery Synod: Mrs. Liz Riley

Elected Members:

Mrs. Chris Jennings, Safety Officer	from APCM 2021
Mrs. Jane Lucy	from APCM 2022
Mrs. Ann Graham	“ “
Mrs. Anne Clark, (Treasurer)	“ “
Mrs. Pauline Martin	“ “
Dr. Lyn Thomas	from APCM 2023

Mr. Philip Pople " "
Mrs. Brenda Westcott (Sec) from APCM 2023
Mr. Richard Martin, Fabric Officer (Ex-Officio)

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the incumbent/priest-in-charge, curate, lay readers licensed to officiate in the church), the churchwardens and members of the Deanery, Diocesan or General Synods and members of the church who are elected at the Annual Parochial Church Meeting (APCM). Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

Independent Examiner:

Mr. Mark Boxall, Shoreline Accountants Ltd, 25 Clinton Pl, Seaford BN25 1NP

Bankers: Lloyds Bank, 8 High St, Lewes BN7 2AD

Investment Advisers

Hunter Financial Management, 9 Sutton Road, Seaford, East Sussex, BN25 1RU

Flagstone Investment Management Ltd, 1st Floor, Clareville House, 26-27 Oxendon Street, London SW1Y 4EL

Mark Holland Wealth Management Ltd, 30-34, North Street, Hailsham, East Sussex, BN27 1DW

This Trustees' Annual Report was Approved by the PCC and signed on their behalf by
Revd Arwen Folkes, Benefice Rector and the Incumbent PCC chair.

Signed  _____

Date 19/3/24

Independent examiners report for the Parochial Church Council of St Andrew, Bishopstone (PCC)

I report on the accounts of the Organisation for this period ended 31st December 2023.

Respective responsibilities of trustees and examiner

As the PCC members you are responsible for the preparation of the accounts; The organisation's members consider that an audit is not required and that an independent examination is needed.

It is my responsibility to:

Examine the accounts under section 145 of the Charities Act.

To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Organisation and a comparison of the accounts presented with those records. It includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that there has been any material errors or omissions.
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
- 3) The cash at bank and in hand balance including investments reported at year end are £326,070.62, which has been confirmed by evidence of bank statements and related documents.

M J Boxall, AFA, AAIA

Shoreline Accountants Limited

25 Clinton Place

Seaford East Sussex BN25 1NP

Mark J Boxall.....

Date.....18/1/24

Parochial Church Council of St Andrew, Bishopstone

Statement of Financial Activities year ended December 31, 2023

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	45,320	657	-	45,977	33,675	
Charitable activities	7,179	-	-	7,179	5,703	
Other trading activities	4,955	-	-	4,955	2,533	
Investments	24,549	-	-	24,549	6,056	
Other receipts	-	-	-	-	124	
Total income	82,003	657	-	82,660	48,091	2
Expenditure on:						
Raising funds	1,540	-	-	1,540	802	
Charitable activities	71,743	318	-	72,061	75,752	
Other trading activities	120	-	-	120	1,000	
Other expenditure	-	-	-	-	-	
Total expenditure	73,403	318	-	73,721	77,554	3
Net gains (or losses) on investments	-	-	-	-	-	
Net income or (net expenditure)	8,600	339	-	8,939	(29,463)	
Transfers between funds	-	-	-	-	-	
	8,600	339	-	8,939	(29,463)	
Other recognised gains/(losses):						
Gains/(losses) on revaluation of investments	-	-	-	-	-	8
Other gains/(losses)	-	-	-	-	-	
<i>Reconciliation of funds:</i>						
Net movement in funds	8,600	339	-	8,939	(29,463)	
Total funds brought forward	631,185	24,471	6,276	661,932	691,395	
Total funds carried forward	639,785	24,810	6,276	670,871	661,932	

Parochial Church Council of St Andrew, Bishopstone

Balance Sheet as at December 31, 2023

	Total Funds 2023	Total Funds 2022	Notes
	£	£	
Intangible assets	-	-	
Tangible assets	-	-	
Heritage assets	-	-	
Investments	-	-	
Total fixed assets	-	-	
Stocks	-	-	
Debtors	-	-	
Investments	3,562	2,134	10
Cash at bank and in hand	292,650	284,831	8
	326,071	331,581	
Total current assets	622,283	618,546	
Creditors: Amounts falling due within one year	(1,414)	(2,340)	11
Net current assets or (liabilities)	620,869	616,206	
Total assets less current liabilities	620,869	616,206	
Creditors: Amounts falling due after more than one year	-	-	
Provisions for liabilities	-	-	
Total net assets or (liabilities)	620,869	616,206	
The funds of the charity:			
Endowment funds	6,276	6,276	
Restricted income funds	19,568	24,471	
Unrestricted funds	658,698	650,098	
Unrealised Loss on Investments	-	-	
Total unrestricted funds	658,698	650,098	
Total charity funds	684,542	680,845	12

This Annual Financial Report, for the year ended 31st December 2023, including the notes following, was approved by the members of the PCC of St Andrew, Bishopstone on xxx and signed on its behalf by



The Revd. Arwen Folkes, Benefice Rector:

Date 19/3/24



Mrs Anne Clark, Treasurer:

Date 19/3/24

Parochial Church Council of St Andrew, Bishopstone
Notes to the financial report
For the year ended December 31, 2023

1 Accounting policies

a Basis of preparation

The financial statements have been prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) second edition 2019, and the Charities Act 2011.

The charity is a public benefit entity as defined by FRS102 and is unincorporated.

The PCC considers the use of the going concern basis to be appropriate.

b Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future projects.

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

c Income and endowments

All income and endowments are accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably.

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of

Gift aid recovered is recognised when the income to which it is attached is recognised.

Grants and legacies are recognised when the formal offer in writing of the funding, is received by the PCC.

Other trading activities

Trading activities are where income is receivable in return for selling goods or providing services. Income from trading is recognised when received,

Investment income

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

Parochial Church Council of St Andrew, Bishopstone
Notes to the Financial Report
For the year ended December 31, 2023

All other income

All other income is recognised in accordance with the above overall policy.

Gains and losses on investments

Realised gains are recognised when the investments are sold

Unrealised gains and losses are accounted for on revaluation at 31 December.

d Expenditure

Expenditure is accounted for on an accruals basis and accounted for gross.

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church Activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

e Corporation Tax

The charity is exempt from corporation tax according to schedule 3 of the Charities Act 2011.

f Fixed Assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2) of the Charities Act 2011.

No cost or value is placed on movable church furnishings held by the Stewards in trust for the PCC and which require a faculty for disposal, since the PCC considers them to be inalienable property. All expenditure on consecrated buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the Statement of Financial Activities.

Depreciation

No depreciation is provided on freehold property as it is the PCC's policy to maintain these assets in a continual state of sound repair. The useful economic life of these assets is so long and residual values so high that any depreciation would not be material. These assets will be subject to annual impairment reviews. Provision will be made if there has been any permanent diminution in value.

Investments

The PCC uses the services of two professional investor advisory service companies to manage their investments, which are stated at mid market value at the balance sheet date.

g Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors.

Cash at bank comprises deposits with a bank, either directly or via Flagstone investment Management Ltd.

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2023

2 Analysis of income and endowments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
Planned giving (excl. tax refunds)	14,157			14,157	£15,007	
Loose cash collections	4,662			4,662	£4,452	
Special Appeals Gift Day	2,387			2,387	£3,915	
Other donations	5,240	432		5,672	£3,679	
Other Donations for Charities		225		225	£573	
Gift Aid tax recoverable	7,344			7,344	£5,551	
VAT recovered	513			513	£498	
Legacies	10,317			10,317	-	
Grants	700			700	-	
Donations and legacies	£45,320	£657	-	£45,977	£33,675	
Council tax recovered	-			-	-	
Weddings, funerals, stone fees	7,179			7,179	£5,703	
Charitable activities	£7,179	-	-	£7,179	£5,703	
Summer fete	3,209	-	-	3,209	£1,001	
100 Club	936			936	£912	
Plants/ books/ cards	-			-	£6	
Open Church	-			-	-	
Concerts	810			810	£614	
Other trading activities	£4,955	-	-	£4,955	£2,533	
CBF deposit interest	124	-	-	124	£69	
Deposit Interest	11,884			11,884	£2,693	
Stella Fund Dividend (Churchyard)	42	-	-	42	£124	
Unrealised Gains from Investments	7,819			7,819		
Interest from Invstments	4,680	-	-	4,680	£3,170	
Investments	£24,549	-	-	£24,549	£6,056	
Other receipts	-	-	-	-	-	
Total income and endowments on all funds	£82,003	£657	-	£82,660	£47,967	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2023

3 Analysis of payments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
Fete Expenses	696	-	-	696	62	
Open Church	107	-	-	107	77	
Concert Expenses	204	-	-	204	204	
Digital Giving Charges	83	-	-	83	9	
100 Club Expenses/prizes	450	-	-	450	450	
Cost of raising funds	£1,540	-	-	£1,540	£802	
Charitable grants and donations	1,700	318	-	2,018	2,503	4
Parish share to Chichester Diocese	30,000	-	-	30,000	33,704	
Organist/other Clergy/Altar supplies	7,268	-	-	7,268	5,367	
Church Insurance	2,070	-	-	2,070	1,710	
Flowers	-	-	-	-	423	
Staff Salaries	4,543	-	-	4,543	3,422	5
Pension Fund Fee	77	-	-	77	192	5
Staff Training	10	-	-	10		
Payroll Administration	297	-	-	297	594	5
Recruitment Fees	50	-	-	50		
Clergy mileage/tel/broadband	2,067	-	-	2,067	2,139	
Architects' Professional fees	-	-	-	-	10,545	
Subscriptions	1,166	-	-	1,166	515	
Elec/oil/heating/organ maint	3,490	-	-	3,490	3,246	
Printing and photocopying	176	-	-	176	862	
Stationery & Office Equipment	189	-	-	189	755	
Upkeep of churchyard	5,009	-	-	5,009	3,690	
Verger fees/hall hire/miscellaneous	1,379	-	-	1,379	1,024	
Contribution to Benefice	-	-	-	-	2,500	
Church maintenance	-	-	-	-	-	
Clergy council tax/water/decoration	12,252	-	-	12,252	2,298	
Youth Fund Expenditure	-	-	-	-	139	
Cost of charitable activities	£71,743	£318	-	£72,061	£75,628	
Investment Management fees	-	-	-	-	1,000	
Audit Fees	120	-	-	120	-	
Cost of other trading activities	£120	-	-	£120	£1,000	
Total expended on all funds	£73,403	£318	-	£73,721	£77,430	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2023

4 Missionary and charitable giving:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
Overseas:						
George Muller Charity Trust	200	-	-	200	-	
Mission to Seafarers				-	401	
Mission Aviation Fellowship	200	-	-	200	200	
Friends of the Holy Land	200			200		
AKWARDA Education Ghana	200			200		
UNRWA Gaza	200			200		
				-	-	
Home:						
Cancellation of unbanked cheque 2 years old				-	(70)	
Wignell (Lent Boxes)				-	20	
Sponsorship				-	200	
The Childrens Society (Lent Boxes/Christingle)		195		195	33	
Assistant Curate Society (Lent Boxes)				-	119	
Family Support Work	400	123		523	400	
Seahaven Food Bank	200			200	-	
Livability	200			200	200	
Beachy Head Chaplaincy	-			-	-	
First Responders	-			-	-	
St Wilfrid's Hospice				-	200	
Computers for Charities	100			100	100	
Homelink	200			200	200	
Waves				-	300	
Seaford Community Church		-	-	-	200	
	2,100	318	-	2,418	2,503	

5 Staff costs

	Unrestricted	Restricted	Endowed	Total Funds	Total Funds
	£	£	£	£	£
Remuneration					
Wages and salaries	4,543		-	4,543	3,422
Employer social security costs	-		-	-	-
Payroll Administration	297		-	297	594
Employer pension costs	77		-	77	192
Staff Training	10				
Recruitment Fees	50				
	4,977	-	-	4,917	4,208

The PCC had no employees and no PCC members received any payments other than for reimbursed expenses and occasionally for acting as duty wardens at weddings and funerals.

6 Governance

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
	£	£	£	£	£	
Independent examination	120			120	-	
Accounts production		-	-	-	-	
Bookkeeping		-	-	-	-	
	120	-	-	120	-	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2023

8 Fixed Assets

a Investments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Notes
	£	£	£	£	
Market value 1 January 2023	279,273	-	5,558	284,831	
Disposals at carrying value	-	-	-	-	
Purchases at cost	-	-	-	-	
Net gains and revaluation	7,319	-	500	7,819	
Market value 31 December 2023	£286,592	-	£6,058	£292,650	

b Tangible fixed assets

	Freehold land and buildings	Audio visual equipment	Office equipment	Total fixed assets	Notes
	£	£	£	£	
Cost or valuation					
At 1 January 2023	-	-	-	-	
Additions	-	-	-	-	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
At 31 December 2023	-	-	-	-	
Charge for impairment					
At 1 January 2023	-	-	-	-	
Additions	-	-	-	-	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
At 31 December 2023	-	-	-	-	
Net book amounts					
At 31 December 2023	-	-	-	-	
At 31 December 2022	-	-	-	-	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2023

9 Analysis of net assets by fund

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
Fixed assets for church use	£ -	£ -	£ -	£ -	£ -	
Investment	286,592	-	6,058	292,650	284,831	
Current assets (except cash)	3,562	-	-	3,562	2,134	
Cash at bank and on deposit	326,071	-	-	326,071	331,581	
Current liabilities	(2,041)	-	-	(2,041)	(2,340)	
Long term liabilities	-	-	-	-	-	
	£614,184	-	£6,058	£620,242	£616,206	

10 Debtors

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
Gift Aid tax recoverable	£ 3,223	£ -	£ -	£ 3,223	£ 2,126	
Prepayments and accrued income	-	-	-	-	8	
Other debtors	339	-	-	339	-	
	£3,562	-	-	£3,562	£2,134	

11 Creditors: amounts falling due within one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
Deferred income	£ -	£ -	£ -	£ -	£ -	
Accruals for utilities and other costs	1,211	-	-	1,211	1,232	
Other creditors	203	-	-	203	1,000	
	£1,414	-	-	£1,414	£2,340	

Creditors: amounts falling due after more than one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2023	Total Funds 2022	Notes
Deferred income	£ -	£ -	£ -	£ -	£ -	
Accruals for utilities and other costs	-	-	-	-	-	
Archdeacon's loan	-	-	-	-	-	
Other creditors	-	-	-	-	-	
	-	-	-	-	-	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2023

12 Statement of funds

	Balances b/fwd 1 Jan 2023	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31 Dec 2023
	£	£	£	£	£
Stella Fund	6,276	42	(42)	-	6,276
Total of all endowed funds	6,276	42	(42)	-	6,276
Fabric fund	20,373	-	(5,039)	-	15,334
General fund	-	-	-	-	-
Flower fund	110	1,450	(1,209)	-	351
Youth Worker fund	3,988	-	(105)	-	3,883
Total of all restricted funds	24,471	1,450	(6,353)	-	19,568
General fund	650,098	82,003	(73,403)	-	658,698
	-	-	-	-	-
	-	-	-	-	-
Total of all unrestricted funds	650,098	82,003	(73,403)	-	658,698
Total funds	£680,845	£83,495	£(79,798)	-	£684,542

13 Related party transactions

There were no related party transactions during the year.

Accounts



Parochial Church Council of St Andrew Bishopstone
(Charity Registration No. 1196160)
Report and Accounts
For the year ended December 31, 2022

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Parochial Church Council of St Andrew, Bishopstone

Trustees Annual Report for 2022

Aim and Purposes

The primary objective of St. Andrew's PCC is the promotion of the Gospel of our Lord Jesus Christ according to the doctrines and practices of the Church of England. The PCC has the responsibility of co-operating with the Benefice Rector and the Priest at St Andrew's in promoting in the ecclesiastical parish the whole mission of the Church pastoral, evangelistic social and ecumenical.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St. Andrew's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music, and sacrament. When planning our activities for the year, we have considered the Commission's guidance on public benefit and the supplementary guidance on 'charities for the advancement of religion'. In particular, we try to enable local people to live out their faith as part of our Parish community through:

- Worship and prayer; learning about the gospel; and developing their knowledge and trust in Jesus.
- Teaching, baptizing and nurturing new and existing believers.
- Provision of pastoral care for people living in the parish.
- Supporting missionary and outreach work as part of our charitable giving.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Andrew's, and also maintain the "open" churchyard to enable relatives and visitors alike to experience peace in this sacred place. An annual open-air service is held in memory of those at rest in the churchyard.

Achievement and performance

Church attendance:

The church family welcomes visitors from within as well as outside the parish boundary. It is our great pleasure to welcome anyone from all walks of life to take part in the life of the church. We contend that voluntary attendance to worship the Lord Jesus Christ, is a major demonstration of the public benefit of our activities.

Our public worship and services returned to normal post-covid, although precautions continued to be adhered to especially with the sanitizing of hands during Eucharist services at the altar.

In 2022 a Revised Electoral Roll was created. The total number on the Revised Roll was 92 an increase of 2 from the previous year.

Once again, the comparing of attendance figures for services with the previous year remains difficult due to peoples phased return post-covid. Our attendance numbers have suffered as we have continued to sadly bear the passing of more of our congregation due to age and illness. There were three baptisms during the year and two weddings. There were eight funerals in church, a

further three conducted at a crematorium, and five burials only of ashes in our churchyard.

We continued to keep the church open and stewarded on Wednesdays and Saturdays to welcome visitors. Guided tours can be arranged by prior appointment for individuals or groups. On the 8 September upon the news of the death of Queen Elizabeth II we were able to extend our opening times and to provide a Book of Condolence for people to sign.

The PCC were able to meet seven times during the year. To deal more efficiently with all the aspects of church life the PCC formed two sub-groups one incorporating Building and Worship, the other overseeing Outreach and Social.

Review of the Year:

In an endeavour to welcome the wider community into St. Andrew's 'Arts @ St. Andrew's' was created. There was an offering of a talk from Bradley Smith of The Prayer Book Society in April. A string quartet entertained us beautifully in May raising money for the local Seaford4Ukraine fund. Another concert in November was given by Leah Stuttard playing her medieval harp in aid of St. Andrew's.

Our usual community and fundraising events were able to take place once again. In support of Christian Aid and in addition to their annual appeal we held a Strawberry Cream Tea. It was good to mark Sea Sunday in July in support of Mission to Seafarers with a church service and to welcome many from different organisations with a sea connection. We supported the village residents who put on a Yard Sale by helping out with serving the refreshments. This being a busy and successful afternoon with monies raised for local Ukrainian families.

Our own 'Open Church' afternoon soon followed with refreshments, stalls and games. This was very well supported by the local community. The refreshments were served free of charge with any donations going to Seaford4Ukraine. It was pleasing to be able to hand over to their committee £250. There was a more reflective day on the Sunday when 77 relatives who had loved ones 'At Rest' in our churchyard gathered in the Open Air for a short service of remembrance.

At the Pet Service in September there was a variety of dogs and other animals gathered in The Pound by the church. Our bring and share Harvest Lunch proved popular in October, and more food played a part in celebrating our Patronal Festival in November with a Eucharist celebrated by Bishop Will who also stayed for lunch.

Our Christmas services were well attended, and it was good to see the community gathered for the Open-Air Carols.

Rector's Report for St Andrew's 2022

The year began with the continued and gradual recovery of our life following Covid-19. Like so many churches and community organisations, the progress is slow and the toll upon us still evident. We have noticed a dip in commitment, attendance and giving but we continue to work hard to be the church in this place.

Our PCC has welcomed four new members and they bring with them significant experience and gifts. In particular the timely arrival of Anne Clark as our PCC Treasurer has been so helpful as we

have worked out what to do with the generous legacy from Jean Mossop. Fr. Joe was ordained Priest on 11 June, and it has been a joy to witness him growing into his priestly ministry and we are greatly blessed by his calm presence and gifts within our Benefice ministry team. We were also delighted to welcome Bishop Will who led us in worship at our Patronal Festival in November.

I am pleased that we have been able to use our recently created Mission Action Plan to help us identify the best use of this gift to the church and that we continue working towards the addition of new kitchen and WC facilities to St Andrew's. The same Mission Action Plan has seen us update the design and print of our liturgies, offer more Arts @ St Andrew's, and there has been real encouragements for us in our outreach to the community. Our outdoor services through the year have been extremely well supported and our social events equally so. We were very pleased to revive Sea Sunday and look to build on the success of that in the forthcoming year.

We continue to work with our sister church in various ways. Through the shared nurture of young people and children, and we are really pleased to be building and strengthening our links with families within our parish. Our newly created Benefice Administrative Assistant role has helped us to create a line of support for our parishes and clergy that has been liberating in so many ways. We have also worked with the Bishopstone village to support their response to the Ukraine crisis and with St Peter's helped to lead a town wide response with other churches, civic organisations in Seaford itself which led to the welcome of refugees and much fundraising. We continue to support Family Support Work, Churches Together Seaford, Mission to Seafarers, The Children's Society and the PCCs other charitable commitments.

It has been a great sadness to lose more of our congregation members whether through illness preventing attendance, or because they have come to the end of their lives. We continue to notice their spaces in the pews and provide pastoral support to those who have been bereaved or who now bear significant caring responsibilities. I remain deeply impressed and indebted to the gentle, quiet, and natural pastoral ministry that is shared within this church for each other.

The whole year has seen us handle our vacancy with ministry held by myself (as rector) our Assistant Curate, our retired clergy and Kay our reader. Despite the initial delays with advertising, we have now appointed a new Associate Vicar, The Rev'd Elizabeth Jinks, and look forward to her arrival and new ministry with us in the coming year.

I personally thank Hilary Norsworthy who continues to exercise the role of churchwarden with diligence and wisdom, Michael Burton for his musical gift as our organist, Jane Lucy for the incredible work that she does in so many different ways, Anne Clark for the financial work, Richard Martin for attending to our building, and to all who read, intercede, clean, arrange flowers, lay people in serving at the altar and administer the chalice and the many other roles that help us to create this church community and bear witness to the Gospel in this place.

The support of people in the wider Bishopstone parish has also been gratefully received, notably we give thanks for our continuing relationship with Bishopstone Parish Hall and the Willett Trust.

Rev'd Arwen Folkes
Rector of St Andrew's, Bishopstone

The Fabric Report compiled by The Fabric Officer on behalf of the Churchwarden.

1. You will recall that it was reported at last year's APCM that all the work in priority list A of the quinquennial survey had now been completed except for the securing of some wood blocks in the floor and the replacement of the external black sealant to one window. These items are still ongoing.
2. As you probably will recall it was discovered during the course of carrying out the repointing of the tower in 2020 that there was a large void in the middle of the wall which possibly originally contained a timber beam used in the construction of the tower centuries before. As a result of discussions with the archaeologist and the DAC the pointing was completed without any work to the voids. The boroscope survey that mentioned in last year's fabric report was carried out in March at a cost of £1260.00 inc vat for the Archaeologist and £1104.00 inc vat for the builders. This did little to help our situation and following a further meeting with our architect, Peter Pritchett and the Archdeacon it was suggested that we obtain a report from a structural engineer on the stability of the tower. The fee for this was £775 plus vat and was agreed by the PCC mainly by email. The outcome is that the engineer could not see any evidence of structural instability in the tower and the continued existence of the void would not affect it either. Despite this advice the PCC are concerned about their liability as trustees, and it was agreed that we should make a formal application for a faculty to fill the voids. This application went before the DAC on 8th November and has been deferred until January. We have seen copies of the reports from Historic England and the Society for the Protection of Ancient Buildings, and they consider that further exploratory work should be completed to ascertain if there are more voids further up the walls of the tower and to find out more precisely where the damp penetration is emanating from. As far as the former is concerned, we have asked who is going to pay for the work in finding more voids. We received an invoice from Peter Pritchett for £1513.14 inc vat for his work involved in the repair and restoration of the tower walls.
3. You will recall that last year the PCC instructed Richard Andrews to carry out a feasibility study for the provision of toilet facilities at St Andrews. This was completed at a cost of £2000 plus vat. A Statement of Need was prepared by the Rector and at the PCC meeting on 23rd February the PCC agreed a fee of £250.00 plus vat for Richard Andrews to prepare a Statement of Significance and this has now been completed. At a meeting of the PCC on 6th September it was agreed that we should instruct Richard Andrews to prepare sketch drawings for the provision of a toilet and vestry over the top of the existing boiler house with access through the current vestry at a cost of £1000 plus vat. These plans were received at the end of November and circulated to the PCC for comment.
4. The storm damage referred to in last year's report was finally carried out in September. The church had to pay an excess of £500.
5. The tree work referred to in last year's report was completed in January at a cost of £680. No vat. Some more tree work has been identified and we will be applying for a list B consent for this and the planting of a holm oak in memory of the late Queen and two disease resistant elms. We will also require consent from Lewes District Council for some of the tree work.
6. Church Yard Policy- a review of the regulations is being undertaken for 2023.
7. At a meeting of the PCC on 6th September it was reported that there was some legal

irregularity over the use of the driveway leading up to the lych gate and that legal advice had been taken by the owners, The Willett Trust, although it did not directly affect St Andrews. The driveway is used by St Andrews, The Alms Houses and the Willett Trust as well as the general public of course. It was agreed that the PCC would make a contribution of £136.00, being one third of the cost, towards the legal fees. A formal agreement is to be drawn up in due course to regularise the situation for which St Andrew's will be liable for some more costs.

8. In accordance with the latest regulations and the insurance company's recommendations a test of the lightning conductor was carried out in November at a cost of £150.00 inc vat
9. We instructed J K Pope and Son to replace one high level light bulb in the nave and refix a metal socket by the tower at a cost of £151.20 inc vat.
10. Priority Fire Services made their annual maintenance inspection in November.
11. You will recall that in 2020 the PCC agreed that the grass in the church yard should be cut by contractors. This was continued this year at a cost of £1050.00 to include the overflow churchyard. In addition, they cut the perimeter hedge adjacent to the village green and all the bushes in the churchyard for £350.00 (no vat)

Hilary Norsworthy
Church Warden

Treasurer's Financial Review

Excess of Expenditure over Income: -

Unrestricted funds reduced by £18,913.

Restricted funds reduced by £10,550.

Total Loss £29,463 as in the Financial Statement.

I am sorry to report that expenditure has significantly exceeded income for the year.

We know that our volunteers have worked extremely hard but if it wasn't for the generous past legacies that we have received, we would be in difficulty. Everyone is encouraged whenever possible to sign up to the Diocesan Parish Giving Scheme (PGS) which we have now run for the past four years. This scheme automatically calculates gift aid payable monthly and deposits it directly into St. Andrew's bank account along with the actual donation.

A claim under the Gift Aid Small Donations Scheme is separately made including all other Gift Aided donations received. PGS has recently started a single donation gift aided service and details of how to access these are in the new "Ways of Giving" leaflet, as well as "Easyfundraising" where we can be gifted money at no cost to the donor.

Unfortunately, our PGS giving has reduced and we would encourage as many people as possible to use this tax efficient method of supporting the church.

It was reported last year that the church formally registered as a charity which brings with it several additional responsibilities regarding Charity Commission annual returns, but also the need

to produce accounts on an accruals basis which has been done for 2021 and 2022.

The generous legacy from Jean Mossop in 2021 was invested until such time as future projects can be carried out. The funds were split into investments and deposits. £90,000 which was on deposit with CCLA was added to investments and added to the holding looked after by Martin Hunter Financial Management. Unfortunately, the stock market Investments have reduced in value at the 31st of December, with a loss of £45,007 reducing the value to £284,831, in keeping with the stock market as a whole, but these are long term and value should be reinstated in due course. The sum of £335,000 was in December 2021 originally placed on deposit with Flagstone – a deposit platform which enables us to split the total into FSA protected individual deposits for variable lengths of time to maximise interest rates. Interest rates in 2022 have been very low at an average of just over 1%, however, the reinvestment of these funds in December 2022 is set to bring in just over 4%. The maturity of these funds in December 2021 gave us the opportunity to draw down £10,000 to top up our current account, depleted because of the loss.

The largest expenditure of the PCC was the Parish Share contribution paid to the Diocese to cover our ministry costs. Our pledge for 2022 was £33,704 and we agreed to contribute £2,500 to St. Peter's because of the additional work done on behalf of St Andrew's by the benefice Team.

In January 2021 we employed as a Benefice an Administration Assistant, the salary being split equally with St Peter's.

Architects' fees of £10,545 have been expended on investigations into the Tower and plans for the proposed toilet facility. These costs have been taken from restricted funds (fabric) rather than direct expenditure.

Reserves Policy

The trustees aim to maintain free reserves in unrestricted funds at a level which equates to approximately six months of unrestricted charitable expenditure. The trustees consider that this level will provide sufficient funds to respond to church upkeep and ensure that support and governance costs are covered.

The balance held as unrestricted is higher than is needed at present due to the significant legacy and the need to expend this on special projects which will take several years to plan and complete.

The trustees consider the reserve requirements of restricted funds separately. There is one endowment fund (Stella Fund) the balance of which was £6,276 at 31st December 2022, only the income from which can be used for churchyard maintenance, which is invested with the CBF Church of England Funds through CCLA. For the remaining restricted funds both capital and interest can be spent provided it is for the designated purpose. At 31st December 2022 this was:

Fabric Fund	£20,373
Flower fund	£110
Youth Worker Fund	£3,988

Anne Clark
Treasurer

Structure, governance and management

The Parochial Church Council (PCC) is a registered charity, number 1196160. Its governing document is the Parochial Church Council (Powers Measure 1956).

Our Safeguarding and Health & Safety Officer ensures that we are compliant with the current regulations, and we have been issued with a certificate for SQP (Simple Quality Protects).

Website: <http://ebbchurches.org.uk>

Rector:

The Revd. Arwen Folkes, The Rectory, 86 Belgrave Road, Seaford BN25 2HE

Priest:

Vacant for the whole year

During the year the following served as members of the Parochial Church Council:

Rector	The Revd. Arwen Folkes
Priest	Vacant
Asst. Curate	Revd. Joe Padfield (from July 4th 2021)
Reader	United Benefice Mrs. Kay Blackburn
Warden	Mrs. Hilary Norsworthy

Representatives

On Deanery Synod: Mrs. Liz Riley

Elected Members:

Mrs. Vi Roberts	from APCM 2020
Mr. Jim Taylor	“ “
Mrs. Chris Jennings, Safety Officer	from APCM 2021
Mrs. Jane Lucy	from APCM 2022
Mrs. Ann Graham	“ “
Mrs. Anne Clark, Treasurer	“ “
Mrs. Pauline Martin	“ “
Dr. Lyn Thomas	(Co-Opted)
Mr. Philip Pople	(Co-Opted)
Mr. Richard Martin, Fabric Officer	(Ex-Officio)

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the incumbent/priest-in-charge, curate, lay readers licensed to officiate in the church), the churchwardens and members of the Deanery, Diocesan or General Synods and members of the church who are elected at the Annual Parochial Church Meeting (APCM). Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

Independent Examiner:

Mr. Mark Boxall, Shoreline Accountants Ltd, 25 Clinton Pl, Seaford BN25 1NP

Bankers: Lloyds Bank, 8 High St, Lewes BN7 2AD

Investment Advisers

Hunter Financial Management, 9 Sutton Road, Seaford, East Sussex, BN25 1RU

Flagstone Investment Management Ltd, 1st Floor, Clareville House, 26-27 Oxendon Street, London SW1Y 4EL

Mark Holland Wealth Management Ltd, 30-34, North Street, Hailsham, East Sussex, BN27 1DW

This Trustees' Annual Report was Approved by the PCC and signed on their behalf by
Revd Arwen Folkes, Benefice Rector and the Incumbent PCC chair.

Signed



Date 22 Feb 2023

Independent examiners report for the Parochial Church Council of St Andrew, Bishopstone (PCC)

I report on the accounts of the Organisation for this period ended 31st December 2022.

Respective responsibilities of trustees and examiner

As the PCC members you are responsible for the preparation of the accounts; The organisation's members consider that an audit is not required and that an independent examination is needed.

It is my responsibility to:

Examine the accounts under section 145 of the Charities Act.

To state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Organisation and a comparison of the accounts presented with those records. It includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that there has been any material errors or omissions.
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.
- 3) The cash at bank and in hand balance reported at year end of £331,581 which has been confirmed by evidence of bank statements and related documents.

M J Boxall, AFA, AAIA

Shoreline Accountants Limited

25 Clinton Place

Seaford East Sussex BN25 1NP

Mark J Boxall.....

Date 6.1.2023

Parochial Church Council of St Andrew, Bishopstone

Statement of Financial Activities year ended December 31, 2022

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	32,545	1,130	-	33,675	568,138	
Charitable activities	5,703	-	-	5,703	7,752	
Other trading activities	2,533	-	-	2,533	1,841	
Investments	6,056	-	-	6,056	362	
Other receipts	-	-	124	124	-	
Total income	46,837	1,130	124	48,091	578,093	2
Expenditure on:						
Raising funds	802	-	-	802	520	
Charitable activities	63,948	11,680	124	75,752	72,493	
Other trading activities	1,000	-	-	1,000	500	
Other expenditure	-	-	-	-	-	
Total expenditure	65,750	11,680	124	77,554	73,513	3
Net gains (or losses) on investments	-	-	-	-	-	
Net income or (net expenditure)	(18,913)	(10,550)	-	(29,463)	504,580	
Transfers between funds						
	(18,913)	(10,550)	-	(29,463)	504,580	
Other recognised gains/(losses):						
Gains/(losses) on revaluation of investments	-	-	-	-	5,444	8
Other gains/(losses)	-	-	-	-	-	
<i>Reconciliation of funds:</i>						
Net movement in funds	(18,913)	(10,550)	-	(29,463)	510,024	
Total funds brought forward	650,098	35,021	6,276	691,395	181,371	
Total funds carried forward	631,185	24,471	6,276	661,932	691,395	

Parochial Church Council of St Andrew, Bishopstone

Balance Sheet as at December 31, 2022

	Total Funds 2022	Total Funds 2021	Notes
	£	£	
Intangible assets	-	-	
Tangible assets	-	-	
Heritage assets	-	-	
Investments	-	-	
Total fixed assets	-	-	
Stocks	-	-	
Debtors	2,134	7,496	10
Investments	284,831	240,556	8
Cash at bank and in hand	331,581	444,111	
Total current assets	618,546	692,163	
Creditors: Amounts falling due within one year	(2,340)	(768)	11
Net current assets or (liabilities)	616,206	691,395	
Total assets less current liabilities	616,206	691,395	
Creditors: Amounts falling due after more than one year	-	-	
Provisions for liabilities	-	-	
Total net assets or (liabilities)	616,206	691,395	
The funds of the charity:			
Endowment funds	6,276	6,276	
Restricted income funds	24,471	35,021	
Unrestricted funds	631,185	650,098	
Unrealised Loss on Investments	(45,726)	-	
Total unrestricted funds	585,459	650,098	
Total charity funds	616,206	691,395	12

This Annual Financial Report, for the year ended 31st December 2021, including the notes following, was approved by the members of the PCC of St Andrew, Bishopstone on 3rd April 2022 and signed on its behalf by



The Revd. Arwen Folkes, Benefice Rector:

Date 22/2/23



Mrs Anne Clark, Treasurer:

Date 22/2/23.

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report

For the year ended December 31, 2022

1 Accounting policies

a Basis of preparation

The financial statements have been prepared in accordance with the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) second edition 2019, and the Charities Act 2011.

The charity is a public benefit entity as defined by FRS102 and is unincorporated.

The PCC considers the use of the going concern basis to be appropriate.

b Funds accounting

Funds held by the PCC are:

Unrestricted funds - general funds which can be used for PCC ordinary purposes

Designated funds - monies set aside by the PCC out of unrestricted funds for specific future projects.

Restricted funds - a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of the year is carried forward as a balance on that fund.

c Income and endowments

All income and endowments are accounted for without deduction for any costs of receivability, are recognised when there is evidence of entitlement, receipt is probable, and the amount can be measured reliably.

Donations and legacies

Collections are recognised when received.

Planned giving receivable is recognised when there is evidence of entitlement, receipt is probable, and the amount accords with the Gift Aid declaration or other record of Gift aid recovered is recognised when the income to which it is attached is recognised.

Grants and legacies are recognised when the formal offer in writing of the funding, is received by the PCC.

Other trading activities

Trading activities are where income is receivable in return for selling goods or providing services. Income from trading is recognised when received,

Investment income

Dividends are accounted for when due and payable. Interest entitlements are accounted for as they accrue.

Parochial Church Council of St Andrew, Bishopstone

Notes to the Financial Report

For the year ended December 31, 2022

All other income

All other income is recognised in accordance with the above overall policy.

Gains and losses on investments

Realised gains are recognised when the investments are sold

Unrealised gains and losses are accounted for on revaluation at 31 December.

d Expenditure

Expenditure is accounted for on an accruals basis and accounted for gross.

Grants

Grants and donations are accounted for when paid over, or when awarded where the award creates a binding obligation on the PCC.

Church Activities

The diocesan parish contribution is accounted for on an annual basis, reflecting the allocation set by our Deanery. Any parish contribution unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown as a creditor in the balance sheet.

e Corporation Tax

The charity is exempt from corporation tax according to schedule 3 of the Charities Act 2011.

f Fixed Assets

Tangible fixed assets

Consecrated and beneficed property of any kind is excluded from the accounts by s.10(2) of the Charities Act 2011.

No cost or value is placed on movable church furnishings held by the Stewards in trust for the PCC and which require a faculty for disposal, since the PCC considers them to be inalienable property. All expenditure on consecrated buildings and movable church furnishings, whether maintenance or improvement, is written off as expenditure in the Statement of Financial Activities.

Depreciation

No depreciation is provided on freehold property as it is the PCC's policy to maintain these assets in a continual state of sound repair. The useful economic life of these assets is so long and residual values so high that any depreciation would not be material. These assets will be subject to annual impairment reviews. Provision will be made if there has been any permanent diminution in value.

Investments

The PCC uses the services of two professional investor advisory service companies to manage their Investments, which are stated at mid market value at the balance sheet date.

g Current Assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors.

Cash at bank comprises deposits with a bank, either directly or via Flagstone Investment Management Ltd.

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2022

2 Analysis of income and endowments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Planned giving (excl. tax refunds)	15,007			15,007	21,046	
Loose cash collections	4,452			4,452	1,821	
Special Appeals Gift Day	3,915			3,915	3,398	
Other donations	3,122	557		3,679	3,605	
Other Donations for Charities		573		573	453	
Gift Aid tax recoverable	5,551			5,551	6,014	
VAT recovered	498			498	-	
Legacies				-	531,800	
Miscellaneous				-	1	
Donations and legacies	£32,545	£1,130	-	£33,675	£568,138	
Council tax recovered	-			-	177	
Weddings, funerals, stone fees	5,703			5,703	7,575	
				-		
Charitable activities	£5,703	-	-	£5,703	£7,752	
Summer fete	1,001	-	-	1,001	-	
100 Club	912			912	1,020	
Plants/ books/ cards	6			6	10	
Open Church	-			-	811	
Concerts	614			614	-	
Other trading activities	£2,533	-	-	£2,533	£1,841	
CBF deposit interest	69	-	-	69	203	
Deposit Interest	2,693			2,693	-	
Stella Fund Dividend (Churchyard)	124	-	-	124	159	
Interest from Invstments	3,170	-	-	3,170	-	
Investments	£6,056	-	-	£6,056	£362	
Other receipts	-	-	-	-	-	
Total income and endowments on all funds	£46,837	£1,130	-	£47,967	£578,093	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2022

3 Analysis of payments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Fete Expenses	62	-	-	62	-	
Open Church	77	-	-	77	-	
Concert Expenses	204	-	-	204	-	
Digital Giving Charges	9	-	-	9	50	
100 Club Expenses/prizes	450	-	-	450	470	
Cost of raising funds	£802	-	-	£802	£520	
Charitable grants and donations	1,930	573	-	2,503	3,454	4
Parish share to Chichester Diocese	33,704	-	-	33,704	36,216	
Organist/other Clergy/Altar supplies	5,367	-	-	5,367	6,602	
Church Insurance	1,710	-	-	1,710	1,656	
Flowers	-	423	-	423	284	
Staff Salaries	3,422	-	-	3,422	-	5
Pension Fund Fee	192	-	-	192	-	5
Parroll Administration	594	-	-	594	-	5
Clergy mileage/tel/broadband	2,139	-	-	2,139	1,242	
Architects' Professional fees	-	10,545	-	10,545	3,284	
Subscriptions	515	-	-	515	439	
Elec/oil/heating/organ maint	3,246	-	-	3,246	2,425	
Printing and photocopying	862	-	-	862	196	
Stationery & Office Equipment	755	-	-	755	-	
Upkeep of churchyard	3,690	-	-	3,690	920	
Leaving gift Father Trevor	-	-	-	-	1,350	
Verger fees/hall hire/miscellaneous	1,024	-	-	1,024	617	
Contribution to Benefice	2,500	-	-	2,500	-	
Church maintenance	-	-	-	-	11,659	
Clergy council tax/water/decoration	2,298	-	-	2,298	2,149	
Youth Fund Expenditure	-	139	-	139	-	
Cost of charitable activities	£63,948	£11,680	-	£75,628	£72,493	
Investment Management fees	1,000	-	-	1,000	500	
Audit Fees	-	-	-	-	-	
Cost of other trading activities	£1,000	-	-	£1,000	£500	
Total expended on all funds	£65,750	£11,680	-	£77,430	£73,513	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2022

4 Missionary and charitable giving:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Overseas:						
<i>George Muller Charity Trust</i>	-	-	-	-	200	
<i>Mission to Seafarers</i>		401	-	401	300	
<i>Mission Aviation Fellowship</i>	200	-	-	200	300	
				-	-	
Home:						
<i>Cancellation of unbanked cheque 2 years old</i>	(70)			(70)		
<i>Wignell (Lent Boxes)</i>		20		20		
<i>Sponsorship</i>	200			200		
<i>The Childrens Society (Lent Boxes_</i>		33		33	124	
<i>Assistant Curate Society (Lent Boxes)</i>		119		119	112	
<i>Family Support Work</i>	400			400	330	
<i>Sussex Historic Churches Trust</i>				-	188	
<i>Livability</i>	200			200	300	
<i>Beachy Head Chaplaincy</i>	-			-	300	
<i>First Responders</i>	-			-	300	
<i>St Wilfrid's Hospice</i>	200			200	300	
<i>Computers for Charities</i>	100			100	100	
<i>Homelink</i>	200			200	300	
<i>Waves</i>	300			300	300	
<i>Seaford Community Church</i>	200	-	-	200		
	1,930	573	-	2,503	3,454	

5 Staff costs

	Unrestricted	Restricted	Endowed	Total Funds	Total Funds	
	£	£	£	£	£	
Remuneration						
<i>Wages and salaries</i>	3,422		-	3,422	-	
<i>Employer social security costs</i>	-		-	-	-	
<i>Payroll Administration</i>	594		-	594	-	
<i>Employer pension costs</i>	192		-	192	-	
	4,208	-	-	4,208	-	

The PCC had no employees and no PCC members received any payments other than for reimbursed expenses and occasionally for acting as duty wardens at weddings and funerals.

6 Governance

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
<i>Independent examination</i>				-	-	
<i>Accounts production</i>		-	-	-	-	
<i>Bookkeeping</i>	-	-	-	-	-	
	-	-	-	-	-	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2022

8 Fixed Assets

a Investments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Notes
	£	£	£	£	
Market value 1 January 2022	234,280	-	6,276	240,556	
Disposals at carrying value	-	-		-	
Purchases at cost	90,000	-		90,000	
Net gains and revaluation	(45,007)	-	(718)	(45,725)	
Market value 31 December 2021	£279,273	-	£5,558	£284,831	

b Tangible fixed assets

	Freehold land and buildings	Audio visual equipment	Office equipment	Total fixed assets	Notes
	£	£	£	£	
Cost or valuation					
At 1 January 2021	-	-	-	-	
Additions	-	-	-	-	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
At 31 December 2021	-	-	-	-	
Charge for impairment					
At 1 January 2021	-	-	-	-	
Additions	-	-	-	-	
Disposals	-	-	-	-	
Revaluation	-	-	-	-	
At 31 December 2021	-	-	-	-	
Net book amounts					
At 31 December 2020	-	-	-	-	
<i>At 31 December 2021</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2022

9 Analysis of net assets by fund

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Fixed assets for church use	-	-	-	-	-	
Investment	279,273	-	5,558	284,831	240,556	
Current assets (except cash)	2,134	-	-	2,134	7,496	
Cash at bank and on deposit	331,581	-	-	331,581	444,111	
Current liabilities	(2,340)	-	-	(2,340)	(768)	
Long term liabilities	-	-	-	-	-	
	£610,648	-	£5,558	£616,206	£691,395	

10 Debtors

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Gift Aid tax recoverable	2,126	-	-	2,126	2,381	
Prepayments and accrued income	8	-	-	8	115	
Other debtors	-	-	-	-	5,000	
	£2,134	-	-	£2,134	£7,496	

11 Creditors: amounts falling due within one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2022	Total Funds 2021	Notes
	£	£	£	£	£	
Deferred income	108	-	-	108	180	
Accruals for utilities and other costs	1,232	-	-	1,232	88	
Other creditors	1,000	-	-	1,000	500	
	£2,340	-	-	£2,340	£768	

Creditors: amounts falling due after more than one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2021	Total Funds 2020	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals for utilities and other costs	-	-	-	-	-	
Archdeacon's loan	-	-	-	-	-	
Other creditors	-	-	-	-	-	
	-	-	-	-	-	

Parochial Church Council of St Andrew, Bishopstone

Notes to the financial report year ended December 31, 2022

12 Statement of funds

	Balances b/fwd 1 Jan 2022	Income	Expenditure	Transfers, other gains and losses
	£	£	£	£
Stella Fund	6,276	124	(124)	-
Total of all endowed funds	6,276	124	(124)	-
Fabric fund	30,761	157	(10,545)	-
General fund	-	-	-	-
Flower fund	133	400	(423)	-
Youth Worker fund	4,127	-	(139)	-
Total of all restricted funds	35,021	557	(11,107)	-
General fund	650,098	46,837	(65,750)	-
	-	-	-	-
	-	-	-	-
Total of all unrestricted funds	650,098	46,837	(65,750)	-
Total funds	£691,395	£47,518	£(76,981)	-

13 Related party transactions

There were no related party transactions during the year.