

All Nations Church Barkingside and Clayhall

Report and Accounts

Year ended 31 August 2023

Stewardship 
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk

ALL NATIONS CHURCH BARKINGSIDE AND CLAYHALL
LEGAL AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 AUGUST 2023

ADDRESS FOR CORRESPONDENCE	123 Stradbroke Grove Ilford IG5 0DP
GOVERNING DOCUMENT	CIO - Foundation registered October 2021
CHARITY REGISTRATION NUMBER	1196151
TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY	Jonathan Albon (appointed November 2022) Keith Ferdinando Simon Percy Rickey Raja
BANKERS	Barclays Bank UK PLC
INDEPENDENT EXAMINER	Jaimée Young Stewardship 1 Lamb's Passage LONDON EC1Y 8AB

INDEX

Page 1	Legal and Administrative Details
Pages 2-7	Trustees' Report
Page 8	Independent Examiner's Report
Page 9	Receipts and Payments Account
Page 10	Statement of Assets & Liabilities
Pages 11-12	Notes to the Accounts

Trustees' Annual Report for the period

From 01 Sept 2022 Period start date
To 31 August 2023 Period end date

Charity name: All Nations Church Barkingside & Clayhall

Charity registration number: 1196151

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	<p>The purposes of the Church are: the advancement of the Christian faith in accordance with the Basis of Faith, primarily, but not exclusively, within Redbridge, London and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life; provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the Church from time to time.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>All Nations Church Barkingside & Clayhall was founded in October 2021 with the express intention of advancing the Christian faith particularly but not exclusively to the inhabitants of the areas of Barkingside & Clayhall and the surrounding London Borough of Redbridge, as well as other charitable purposes consistent with the primary aim of the charity.</p> <p>All Nations Church meet every Sunday afternoon at Fullwell Cross Library, 140 High Street, Barkingside, Ilford, IG6 2EA for a time of worship, prayer, and teaching with Sunday school for children aged 3-11 years and a creche.</p> <p>In the same venue, other meetings and activities were also held mid-week suited to the purposes in order to engage meaningfully with the local community. These include: a fortnightly Fun and Bible Club to engage local primary school aged children; seminars and training courses to equip the congregation and advance the Christian faith; a community hub drop in launched in March 2023 on Wednesday mornings to offer a free space for people in the community to come, enjoy refreshments, games and conversations with others to meaningfully engage with the local community.</p>

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	In pursuing these aims, the trustees sought to comply with and follow the Charity Commission guidelines on public benefit.
--	--

Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Over the course of the above period, the church congregation grew steadily to an average Sunday attendance of about 35-40 adults and 15 children with regular guests and visitors.</p> <p>A number of mid-week ministries were established for beneficiaries. These include: 2 home groups in the local area; the launch of a Women's Day time bible study group in summer 2023; youth nights; a fortnightly Fun and Bible Club to engage local primary school aged children; seminars and training courses to equip the congregation and advance the Christian faith.</p> <p>A joint Holiday Bible Club in collaboration with some other local churches was run in February 2023 for primary school aged children and enabled us to connect and serve a number of new families in the local area.</p> <p>Our bookkeeper was officially elected as Treasurer and trustee in November 2022 to oversee our finance as a church.</p> <p>The £10k grant from the FIEC Centenary Mission Fund has enabled us to start and build new cross-cultural ministry initiatives: These include: a community hub drop called the "All Nations Hot Spot", launched in March 2023 weekly on Wednesday mornings to offer a free space for people in the community to come, enjoy refreshments, games and conversations with others in order to meaningfully engage with the local community and for public benefit; the launch of a weekly Children's Club on Wednesday afternoons in a nearby Refugee Hotel in Seven Kings; the opportunity to have stalls in Christmas and the summer at a local school in Clayhall; the opportunity to host a fortnightly book table.</p> <p>Our 2 junior members of staff (self-funded, in partnership with Reach Global and Co-Mission) enabled us to: re-brand and launch a brand-new website and social media to develop our media, marketing and communications and grow our digital presence as a church; to launch and implement Church Suite, a new rota organisational programme to allow for growth; to engage meaningfully with members of the local community.</p> <p>We recruited and appointed 2 new cross-cultural ministry trainees to join our staff team for 1 Sept 2023 to enable us to continue to grow and implement new initiatives in the local area. We became officially affiliated with the Fellowship of Independent Evangelical Churches (FIEC) in the summer of 2023.</p>
--	---

Financial Review

Review of the charity's financial position at the end of the period	<p>The majority of income during the year has come through generous donations and gifts from members of the church congregation. This has been supplemented by gifts from external churches and individual supporters as well as a successful grant application and a legacy donation. This resulted in a total income for the year that was significantly above that budgeted.</p> <p>As a result, the church was able to put on additional events and activities to those originally budgeted for.</p> <p>Income exceeded expenditure for the year, and this will lead to further expansion of the church's activities in the next year.</p>
Statement explaining the policy for holding reserves stating why they are held	<p>Reserves are held in line with Charity Commission guidance so that the Charity is able to meet any expenditure commitments to which it has committed and ensure that staff contracts and housing arrangements are not immediately terminated.</p> <p>It was agreed that a minimum of £21,800 would be held in readily accessible cash accounts to cover 4 months of salary, rental costs that included church house and council tax and venue hire.</p>
Amount of reserves held	<p>The cash held by the charity at the year end was £59,500, of which £57,300 was unrestricted. The charity is complying with its reserves policy.</p>
Explanation of any uncertainties about the charity continuing as a going concern	<p>There are no material uncertainties about the Charity's ability to continue as a going concern.</p>
The charity's principal sources of funds (including any fundraising)	<p>Principal sources of funding are from external supporting churches, external supporters, external grant from an organisation and internal congregational giving.</p>
A description of the principal risks facing the charity	<p>External giving dropping / internal giving dropping due to the current economic climate.</p>

Structure, Governance and Management

Type of governing document	A Church Constitution and a Church Handbook that were drafted and adopted.
How is the charity constituted?	All Nations Church Barkingside & Clayhall is a Charitable Incorporated Organisation (CIO) with the Charity Commission of England & Wales.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	<p>Trustees are appointed in accordance with the charity constitution.</p> <p>According to the constitution, any person appointed as an Elder shall also be a charity trustee, any person appointed as the Church Treasurer shall also be a charity trustee.</p> <p>The Elders shall be entitled to propose additional persons as charity trustees ("non-Elder trustees"), provided that the number of non-Elder trustees shall be fewer than half the total number of charity trustees then in office.</p> <p>All roles shall be appointed by the Church Members in accordance with the requirements set out in the Church Handbook</p>
The charity's organisational structure and any wider network with which the charity works	<p>The oversight of the activities of the church are by the church elders: Rickey Raja, Simon Percy and Keith Ferdinando who are also the trustees.</p> <p>Whilst being an independent church and organisation of our own right, we do have growing fruitful partnerships with the Fellowship of Independent Evangelical Churches (FIEC), Co-Mission, London City Mission (LCM) and North East London A Passion For Life Churches.</p>

Reference and Administrative details

Charity name	All Nations Church Barkingside & Clayhall
Registered charity number	1196151
Charity's principal address	123 Stradbroke Grove Ilford IG5 0DP

Names of the charity trustees who manage the charity



	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rickey Raja	Senior Pastor	14 October 2021-Present	Charity Trustees and Church
2	Simon Percy	Elder	14 October 2021-Present	Charity Trustees and Church
3	Keith Ferdinando	Elder	26 July 2022-Present	Charity Trustees and Church
4	Jonathan Albon	Treasurer	29 November 2022-Present	Charity Trustees and Church

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

 <small>S J Percy (May 31, 2024 19:13 GMT+1)</small>	 <small>S J Percy (May 31, 2024 19:13 GMT+1)</small>
--	---

Full name(s)

Simon John Percy	
------------------	--

Position (e.g.
Secretary, Chair,
etc.)

Chair	
-------	--

Date

May 31, 2024

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
ALL NATIONS CHURCH BARKINGSIDE AND CLAYHALL

I report to the trustees on my examination of the accounts of All Nations Church Barkingside and Clayhall ('the charity') for the period ended 31 August 2023 on pages 9 to 12 following.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Jaimée Young
Jaimée Young (Jun 3, 2024 05:49 GMT+1)

Jaimée Young

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: Jun 3, 2024

ALL NATIONS CHURCH BARKINGSIDE AND CLAYHALL
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 AUGUST 2023

	Notes	<u>Unrestricted Funds</u>		Restricted Funds	Year to 31Aug2023	Period 14Oct2021 to 31Aug2022
		General Funds	Designated Funds			
		£	£	£	£	£
<i>Income receipts</i>						
Donations		51,169	-	700	51,869	21,160
Gift aid receipts		5,007	-	-	5,007	-
Legacies		10,000	-	-	10,000	-
Grants from Woodford Evangelical Church		3,000	-	-	3,000	39,232
Other grants		9,000	-	12,000	21,000	-
Income from charitable activities		165	-	-	165	-
<i>Total receipts</i>		78,341	-	12,700	91,041	60,392
<i>Payments</i>						
Payments in relation to charitable activities undertaken directly	2	58,348	-	9,999	68,347	19,601
Grants paid in relation to charitable activities undertaken by others	3	2,350	-	500	2,850	1,140
<i>Total payments</i>		60,698	-	10,499	71,197	20,741
Net of receipts / (payments) before transfers		17,643	-	2,201	19,844	39,651
Transfers between funds	5	-	-	-	-	-
Net movement in funds		17,643	-	2,201	19,844	39,651
Cash funds as at last year end		39,651	-	-	39,651	-
Cash funds at this year end	A	57,294	-	2,201	59,495	39,651

The notes on pages 11-12 form part of these accounts.

ALL NATIONS CHURCH BARKINGSIDE AND CLAYHALL
STATEMENT OF ASSETS AND LIABILITIES
AS AT THE YEAR ENDED 31 AUGUST 2023

	<u>Unrestricted Funds</u>				
	General funds £	Designated funds £	Restricted funds £	Year to 31Aug2023 £	Period 14Oct2021 to 31Aug2022 £
A Cash funds					
Cash at bank with immediate access	57,294	-	2,201	59,495	39,651
	<u>57,294</u>	<u>-</u>	<u>2,201</u>	<u>59,495</u>	<u>39,651</u>
B Other monetary assets					
Gift aid due to charity	7,701	-	-	7,701	4,964
Prepaid room hire	3,858	-	-	3,858	-
	<u>11,559</u>	<u>-</u>	<u>-</u>	<u>11,559</u>	<u>4,964</u>
C Liabilities					
Falling due within one year:					
Pension due	108	-	-	108	108
Fee for Independent Examination	720	-	-	720	588
Accrued expenses	81	-	-	81	-
	<u>909</u>	<u>-</u>	<u>-</u>	<u>909</u>	<u>696</u>

D Assets retained for charity's own use

There are minor items of equipment owned by the charity which have no significant value.

E Guarantees and secured debts

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The accounts were approved by the trustees and signed on their behalf

by  date May 31, 2024
S J Percy (May 31, 2024 19:13 GMT+1)
 Simon Percy

The notes on pages 11-12 form part of these accounts.

ALL NATIONS CHURCH BARKINGSIDE AND CLAYHALL

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2023

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

		<u>Unrestricted Funds</u>				
		General funds	Designated funds	Restricted Funds	Year to 31Aug2023	Period 14Oct2021 to 31Aug2022
		<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
2 Payments in relation to charitable activities undertaken directly						
Employment costs	Note 4	19,606	-	-	19,606	8,306
Minister accommodation costs	Note 4	16,669	-	-	16,669	6,829
Venue hire		12,881	-	1,190	14,071	2,583
Equipment		1,795	-	368	2,163	184
Training, conference and events		1,473	-	6,850	8,323	275
Resources and ministries expenses		3,155	-	1,307	4,463	1,109
Insurance		168	-	-	168	-
Governance, professional and legal fees		1,201	-	-	1,201	162
Administration, IT and support		1,400	-	283	1,683	153
		<u>58,348</u>	<u>-</u>	<u>9,999</u>	<u>68,347</u>	<u>19,601</u>

3 Grants and gifts paid to others

Organisations:					
SIM International		1,200	-	1,200	500
London City Mission		550	-	1,050	250
Organisations < £1,000		600	-	600	-
Individuals (hardship fund)		-	-	-	390
		<u>2,350</u>	<u>-</u>	<u>2,850</u>	<u>1,140</u>

4 Transactions with related parties

Rickey Raja served as a church leader and was paid £18,500 [2022: £7,708] for serving in that capacity, not for serving as a trustee; these payments are permitted by the charity's governing document.

In addition the charity incurred expenditure totalling £16,669 [2022 £6,829] in respect of the provision of accommodation (which is customary for ministers) to Rickey Raja, who is a trustee, so that they could better perform their duties.

No payments were made to any other trustees or persons related to them, except for reimbursement of expenses paid out on behalf of the charity.

ALL NATIONS CHURCH BARKINGSIDE AND CLAYHALL

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2023

5 Movement of funds

	Opening balance £	Receipts £	Payments £	Transfers £	Closing balance £
General funds	39,651	78,341	(60,698)	-	57,294
	<u>39,651</u>	<u>78,341</u>	<u>(60,698)</u>	<u>-</u>	<u>57,294</u>
Restricted funds					
FIEC Mission grant	-	10,000	(2,964)	-	7,036
Holiday bible club	-	700	(685)	-	15
Cross-Cultural Ministry Trainee	-	2,000	(6,850)	-	(4,850)
	<u>-</u>	<u>12,700</u>	<u>(10,499)</u>	<u>-</u>	<u>2,201</u>
Total funds	<u>39,651</u>	<u>91,041</u>	<u>(71,197)</u>	<u>-</u>	<u>59,495</u>

The FIEC Mission grant was awarded for use as part of an evangelism project to Muslim and Asian communities in the Clayhall and Barkingside area.

The Holiday Bible Club fund was supported by gifts and contributions from local churches within the northeast London passion for life mission group, for the joint running of a Holiday Bible Club during February half-term.

The cross-cultural ministry trainee fund was created for the purpose of employing trainee staff members, inclusive of salaries and study fees. The deficit balance relates to funds paid out in expectation of a grant which was subsequently received after the year end.