

All Nations Church Barkingside and Clayhall

Report and Accounts

Period ended 31 August 2022

Stewardship 
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk

ALL NATIONS CHURCH BARKINGSIDE AND CLAYHALL
LEGAL AND ADMINISTRATIVE DETAILS
FOR THE PERIOD ENDED 31 AUGUST 2022

ADDRESS FOR CORRESPONDENCE	123 Stradbroke Grove Ilford IG5 0DP
GOVERNING DOCUMENT	CIO - Foundation registered October 2021
CHARITY REGISTRATION NUMBER	1196151
TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY	Jonathan Albon (appointed November 2022) Keith Ferdinando (appointed July 2022) David Gibbs (resigned July 2022) Simon Percy Rickey Raja
BANKERS	Barclays Bank UK PLC
INDEPENDENT EXAMINER	Jaimée Young Stewardship 1 Lamb's Passage LONDON EC1Y 8AB

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Trustees' Annual Report for the period

From 14 Oct 2021 Period start date
To 31 August 2022 Period end date

Charity name: All Nations Church Barkingside & Clayhall

Charity registration number: 1196151

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	<p>The purposes of the Church are: the advancement of the Christian faith in accordance with the Basis of Faith, primarily, but not exclusively, within Redbridge, London and the surrounding neighbourhood; and such other charitable purposes as shall, in the opinion of the charity trustees, put into practice the Christian faith in accordance with the Basis of Faith, including but not limited to: the prevention and relief of need, hardship and sickness; the advancement of education; and the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life; provided that the advancement of such purposes must be undertaken in a manner that is consistent with the Doctrinal Distinctives and Ethical Statements as may be adopted and amended by the Church from time to time.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	<p>All Nations Church Barkingside & Clayhall was founded in October 2021 with the express intention of advancing the Christian faith particularly but not exclusively to the inhabitants of the areas of Barkingside & Clayhall and the surrounding London Borough of Redbridge, as well as other charitable purposes consistent with the primary aim of the charity.</p> <p>All Nations Church meet every Sunday at Fullwell Cross Library, 140 High Street, Barkingside, Ilford, IG6 2EA for a time of worship, prayer and teaching. A Sunday school was also established for children aged 3-11 years.</p> <p>Other meetings and activities were also held mid-week suited to the purposes in order to engage meaningfully with the local community.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	<p>In pursuing these aims, the trustees sought to comply with and follow the Charity Commission guidelines on public benefit.</p>

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	<p>Over the course of the above period, the church congregation grew to an official core membership of 16 people with an average Sunday attendance of about 30 adults and 8 children.</p> <p>A number of mid-week ministries were established for beneficiaries (home groups, youth nights, Fun & Bible Children's Club etc) as well as events for public benefit.</p> <p>2 new junior members of staff (self-funded, in partnership with Reach Global and Co-Mission) were appointed in April 2022 to assist in development of the church and a third elder was appointment in July 2022, responsible for ministry training and leadership development.</p>
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Financial Review

Review of the charity's financial position at the end of the period	<p>As a newly formed church, the majority of income during the year has come through generous donations and gifts from external churches and external supporters.</p> <p>Given the uncertainty caused by the Covid-19 pandemic, some planned activities were not able to take place or were held at a reduced size. As a result, the total expenditure for the year was below that budgeted.</p> <p>Although external support will drop over the next three years, internal giving is increasing, reflecting the growth dynamic of the church. Therefore, the church is on target to become self-sustaining in 3 years' time.</p>
Statement explaining the policy for holding reserves stating why they are held	<p>Reserves are held in line with Charity Commission guidance so that the Charity is able to meet any expenditure commitments to which it has committed and ensure that staff contracts and housing arrangements are not immediately terminated.</p> <p>Therefore, it was agreed at a trustees meeting held on 2 Dec 2021 that a minimum of £12,700 would be held in readily accessible cash accounts to cover 4 months of salary, rental costs that included church house and council tax and venue hire.</p>
Amount of reserves held	<p>The balance of unrestricted funds held at 31st August 2022 is in excess of the £12,700 figure agreed by the Trustees and therefore the Charity is complying with its reserves policy.</p>
Explanation of any uncertainties about the charity continuing as a going concern	<p>There are no material uncertainties about the Charity's ability to continue as a going concern.</p>

The charity's principal sources of funds (including any fundraising)	Principal sources of funding are from external supporting churches, external supporters and internal congregational giving.
A description of the principal risks facing the charity	External giving dropping / internal giving dropping due to the current economic climate.

Structure, Governance and Management

Type of governing document	A Church Constitution and a Church Handbook that were drafted and adopted.
How is the charity constituted?	All Nations Church Barkingside & Clayhall is a Charitable Incorporated Organisation (CIO) with the charity Commission of England & Wales.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	<p>The founding trustees were Rickey Raja (Church Planter & Pastor) and Simon Percy (Senior Elder). David Gibbs was the third non-elder, non-member trustee, for an interim period and stepped down at the trustees meeting on 26 July 2022 after Keith Ferdinando was nominated and duly elected as a third elder trustee at the church AGM on 12 July 2022.</p> <p>Our bookkeeper, Jonathan Albon, will go on to become Treasurer and Trustee in November 2022, in accordance with the process detailed in our constitution and handbook.</p>
The charity's organisational structure and any wider network with which the charity works	<p>The oversight of the activities of the church is by the church elders: Rickey Raja, Simon Percy and Keith Ferdinando who are also the trustees.</p> <p>Whilst being an independent church and organisation of our own right, we do have growing fruitful partnerships with the Fellowship of Independent Evangelical Churches (FIEC), Co-Mission, London City Mission (LCM) and North East London A Passion For Life Churches.</p>

Reference and Administrative details

Charity name	All Nations Church Barkingside & Clayhall
Registered charity number	1196151

Charity's principal address	123 Stradbroke Grove Ilford IG5 0DP
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Names of the charity trustees who manage the charity



	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rickey Raja	Senior Pastor	14 October 2021-Present	Charity Trustees and Church
2	Simon Percy	Elder	14 October 2021-Present	Charity Trustees and Church
3	Keith Ferdinando	Elder	26 July 2022-Present	Charity Trustees and Church
4	Jonathan Albon	Treasurer	29 November 2022-Present	Charity Trustees and Church

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Rickey B Raja	Simon J. Percy
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Position (e.g. Secretary, Chair, etc.)

Senior Pastor & Trustee	Chair of Trustees
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Date

9/5/2023

INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
ALL NATIONS CHURCH BARKINGSIDE AND CLAYHALL

I report to the trustees on my examination of the accounts of All Nations Church Barkingside & Clayhall ('the charity') for the period ended 31 August 2022 on pages 7 to 9 following.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Jaimee Young

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: 11 May 2023

ALL NATIONS CHURCH BARKINGSIDE AND CLAYHALL
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE PERIOD ENDED 31 AUGUST 2022

		Unrestricted Funds		Restricted Funds	Period 14Oct2021 to 31Aug2022
	Notes	General Funds £	Designated Funds £	Funds £	£
Income receipts					
Donations		21,160	-	-	21,160
Gift aid receipts		-	-	-	-
Grants from Woodford Evangelical Church		39,232	-	-	39,232
Total receipts		60,392	-	-	60,392
Payments					
Payments in relation to charitable activities undertaken directly	2	19,601	-	-	19,601
Grants paid in relation to charitable activities undertaken by others	3	1,140	-	-	1,140
Total payments		20,741	-	-	20,741
Net of receipts / (payments) before transfers		39,651	-	-	39,651
Transfers between funds	5	-	-	-	-
Net movement in funds		39,651	-	-	39,651
Cash funds as at last year end		-	-	-	-
Cash funds at this year end	A	39,651	-	-	39,651

The notes on page 9 form part of these accounts.

ALL NATIONS CHURCH BARKINGSIDE AND CLAYHALL
STATEMENT OF ASSETS AND LIABILITIES
FOR THE PERIOD ENDED 31 AUGUST 2022

	Unrestricted Funds		Restricted funds	Period 14Oct2021 to 31Aug2022
	General funds	Designated funds		
	£	£	£	£
A Cash funds				
Cash at bank with immediate access	39,651	-	-	39,651
	<u>39,651</u>	<u>-</u>	<u>-</u>	<u>39,651</u>
B Other monetary assets				
Gift aid due to charity	4,964	-	-	4,964
	<u>4,964</u>	<u>-</u>	<u>-</u>	<u>4,964</u>
C Liabilities				
Falling due within one year:				
Pension due	108	-	-	108
Fee for Independent Examination	588	-	-	588
	<u>696</u>	<u>-</u>	<u>-</u>	<u>696</u>

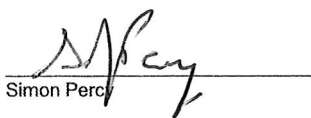
D Assets retained for charity's own use

There are minor items of equipment owned by the charity which have no significant value.

E Guarantees and secured debts

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The accounts were approved by the trustees and signed on their behalf

by  date 9th May 2023

The notes on page 9 form part of these accounts.

ALL NATIONS CHURCH BARKINGSIDE AND CLAYHALL

NOTES TO THE ACCOUNTS

FOR THE PERIOD ENDED 31 AUGUST 2022

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

		<u>Unrestricted Funds</u>		Restricted Funds	Period 14Oct2021 to 31Aug2022
		General funds	Designated funds		
		£	£	£	£
2 Payments in relation to charitable activities undertaken directly					
Employment costs	Note 4	8,306	-	-	8,306
Minister accommodation costs	Note 4	6,829	-	-	6,829
Venue hire		2,583	-	-	2,583
Equipment		184	-	-	184
Training, conference and events		275	-	-	275
Resources and ministries expenses		1,262	-	-	1,262
Governance		162	-	-	162
		<u>19,601</u>	<u>-</u>	<u>-</u>	<u>19,601</u>
3 Grants and gifts paid to others					
Organisations < £1,000		750	-	-	750
Individuals (hardship fund)		390	-	-	390
		<u>1,140</u>	<u>-</u>	<u>-</u>	<u>1,140</u>

4 Transactions with related parties

Rickey Raja served as a church leader and was paid £7,708 for serving in that capacity, not for serving as a trustee; these payments are permitted by the charity's governing document.

In addition the charity incurred expenditure totalling £6,829 in respect of the provision of accommodation (which is customary for ministers) to Rickey Raja, who is a trustee, so that they could better perform their duties.