

# Trustees' Annual Report for the period

Period start date

Period end date

From

01/09/2024

To

31 08 2025

## Section A

## Reference and administration details

Charity name

Crossway Church Centre Black Country

Other names charity is known by

www.crosswayblackcountry.org.uk

Registered charity number (if any)

1196121

Charity's principal address

11 Springfield Drive

Halesowen

West Midlands

Postcode

B62 8EU

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	C. Robson	Chair		Trustee (current)
2	A. W. Potter	Secretary		Trustee (current)
3	S. C. Williams	Treasurer		Trustee (current)
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document Constitution (agreed and adopted September 2021)

How the charity is constituted CIO (Foundation Model)

Trustee selection methods Invited and appointed by current Trustees

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees induction:  
 Charity Commission Web Site – 5 minute guide for Charity Trustees  
 Copy of Crossway Church Centre Black Country Constitution  
 Safeguarding Policy  
 Health and Safety Policy  
 Finance Policy  
 Risk Assessment  
 Social Media Policy  
 Insurance company and insurance cover  
 Crossway charity accounts  
 Relationship with Heath Street Ind. Methodist Church (Landlords)  
 Checks on DBS database

Volunteers induction:  
 Crossway Church Centre Black Country web site  
 Relationship with Heath Street Ind. Methodist Church  
 Checks on DBS database where required  
 Risk Assessment  
 Social Media Policy

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

Advancement of the Christian Faith, primarily but not exclusively within Halesowen, Sandwell and the surrounding neighbourhood and such other charitable purposes as shall further the work of the church.



**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Crossway Church Centre Black Country is committed to enabling as many as possible to worship at our church or at neighbouring churches. Offering; Christian counsel, peer support and pastoral care, enabling the advancement of the Christian faith in accordance with the Basis of Faith (published on our website) Activities carried out to meet these objectives are:

Sunday Morning Worship Service (Praise, Prayer and Gospel learning) allowing attendees to share and increase their knowledge and trust in Jesus. After service refreshments are available which increases the support opportunities for all attendees.

Sunday Evening Fellowship, a virtual (Zoom) meeting of Christians including some from other churches (currently three Christian denominations represented)

Wednesday Prayer Meeting, this meeting is generally face to face and at times (holiday/illness) hybrid

Good Friday Reflection, a time of quiet worship and meditation to acknowledge the sacrifice of Jesus; bringing the congregation into a closer relationship with almighty God.

In-home Communion for those who are unable to attend the church service (house bound)

Open the Book, a project operated through Bible Society where a group of Christians go into local schools to deliver Bible stories.

Open the Book, a modified version using none current materials and delivered in a care home

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

No grant making takes place within the organisation

Currently there are no investments; this may be addressed during the year by the Trustees

All activities at and for Crossway Church Centre Black Country are carried out by volunteers with no remuneration.

Volunteers deliver:  
Learning.  
Services of praise and worship  
Technical support  
Refreshments  
Administration  
Planning and vision

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

.HMRC Claim payment received for year 2023/2024 (Gift Aid and GASDS)

Attendance at our morning worship service has remained fairly static but reduced by three due to health conditions which is being addressed by the introduction of In-home Communion Service.

Sunday Morning Worship Service continued as previous year being held on 52 occasions.

Sunday Evening Fellowship has met virtually on 51 occasions, with 3 denominations; average attendance of 7.

Wednesday Prayer Meeting has met face to face on approx. 46 occasions. Average attendance 8.

Good Friday Reflection, was held during the afternoon with approximately 10 - 12 people in attendance.

In-home communion delivered to three congregational members

Open the Book, the team (two from Crossway and three more from other churches) delivered several stories to the Children of Olive Hill Primary School over 3 school terms; reaching approx. 400 children per visit.

Open the Book (modified version), the team (four members from Crossway) have delivered one session in a care home this financial year with more visits planned for 2025-2026.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Our policy on reserves is that we retain a balance of three times the income offering three to four year buffer. This to be reviewed by the Trustees where additional commitments are taken on. Reserves Policy is included in the Financial Policy. Policy reviewed and found to be satisfactory by the Trustees.

### Details of any funds materially in deficit



## Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principle source of income is from the 'Free Will' offering (regular weekly/monthly giving) of the congregation. No fundraising activities take place and no grants applied for. Total income was £17,393.08. resulting in no need for an audit only an independent examination.

Expenditure has addressed the key objectives:

Rent – covers the Sunday Services and Friday Reflection

Web Site – Information on the charity and items of Christian knowledge, learning and support. Safeguarding Policy and Health & Safety Policy, Financial Policy along with the Trustees Annual Report to enable public scrutiny

Copyright Licence to enable projection of song words during a service

Key volunteer training – update and refresh for Safeguarding

No investment policy agreed – currently no investments made.

## Section F

## Other optional information

**Finance** We began the year with a balance of 40,647.11 our income for the year £ 17,393.08 and our expenditure £6,491.96 giving a Year End Balance of 51,548.21 See Receipts and Payments accounts CC16a

**Location** Sunday Morning Worship service is held within the building belonging to Heath Street Independent Methodist Church and in order to maintain good relationships and to support the cost of the building we made a monthly contribution of £120.00.

## Section G

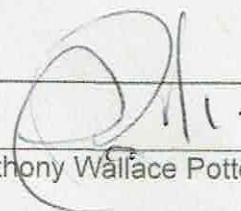
## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Christine Robson



Full name(s)

Christine Robson

Anthony Wallace Potter

Position (eg Secretary, Chair, etc)

Chair

Secretary

Date

19/10/25

# Crossway Church Centre Black Country

01 September 2024 to 31 August 2025

## Income & Expenditure statement

AFR row	Income	Unrestricted	Restricted	Total
1	Offering	1,485.00	0.00	1,485.00
2	Sunday Non G.A.	13,598.50	0.00	13,598.50
	HMRC Refund	2,309.58	0.00	2,309.58
3(a)	Gift Aid	0.00	0.00	0.00
3(b)	Donation	0.00	0.00	0.00
4	Grants	0.00	0.00	0.00
5	Legacies received directly by group	0.00	0.00	0.00
6	Legacies received via other bodies	0.00	0.00	0.00
7	Lettings	0.00	0.00	0.00
8	Fundraising	0.00	0.00	0.00
9	In memoriam donations and funeral collections	0.00	0.00	0.00
10(a)	Church activities	0.00	0.00	0.00
10(b)	Outings	0.00	0.00	0.00
10(c)	Meetings	0.00	0.00	0.00
10(d)	Activities	0.00	0.00	0.00
	Coffee Mornings	0.00	0.00	0.00
11	Interest on bank balances	0.00	0.00	0.00
12	Transfers from other Methodist deptments	0.00	0.00	0.00
13	Other items	0.00	0.00	0.00
14	Sale of purchased items	0.00	0.00	0.00
	<b>Total Income</b>	<b>17,393.08</b>	<b>0.00</b>	<b>17,393.08</b>

AFR row	Expenditure	Unrestricted	Restricted	Total
15(a)	Circuit	0.00	0.00	0.00
15(b)	Assessment Contribution to Property Fund	0.00	0.00	0.00
16(a)	Utilities	0.00	0.00	0.00
16(b)	Electricity	0.00	0.00	0.00
16(c)	Gas	0.00	0.00	0.00
16(d)	Water	0.00	0.00	0.00
	Insurance	270.17	0.00	270.17
17	Maintenance	30.15	0.00	30.15
18	Fundraising	0.00	0.00	0.00
19	Tithes	1,744.00	0.00	1,744.00
20	Donations	0.00	0.00	0.00
21	Mission	1,130.03	0.00	1,130.03
22(a)	Church activities	248.29	0.00	248.29
22(b)	Outings	1,210.00	0.00	1,210.00
22(c)	Meetings	21.95	0.00	21.95
22(d)	Activities	0.00	0.00	0.00
	Coffee Mornings	0.00	0.00	0.00
23	Financial Assistance	0.00	0.00	0.00
24	Stationery & postage	0.00	0.00	0.00
25	Assets	1,837.39	0.00	1,837.39
26	? B	0.00	0.00	0.00
27	Other items	0.00	0.00	0.00
28	Cost of purchasing items for resale	0.00	0.00	0.00
	<b>Total Expenditure</b>	<b>6,491.98</b>	<b>0.00</b>	<b>6,491.98</b>

## Balances and Bank Reconciliation

<b>Bank balances at</b>		<b>31/08/2025</b>
Bank name	Description	Balance
Bank name	Current Account	51,548.21
Bank name	Deposit Account	
<b>Total bank balance</b>		<b>51,548.21</b>
<b>Reconciling items as at</b>		<b>31/08/2025</b>
F	Plus: receipts not cleared in bank	0.00
G	Less: uncleared cheque payments	0.00
H	<b>Adjusted bank balance</b>	<b>51,548.21</b>
<b>Total adjusted cash and bank balance</b>		<b>51,548.21</b>
J	Petty Cash held	0.00
K	<b>Total adjusted cash and bank balance</b>	<b>51,548.21</b>

Difference between adjusted cashbook balance and bank balance at period end

C	Opening cashbook balance at	01/09/2024	40,647.11
A	Plus: income		17,393.08
B	Less: expenditure		6,491.98
D	<b>Cashbook balance at</b>	<b>31 August 2025</b>	<b>51,548.21</b>

Treasurer	Signature	<i>S. Chelland</i>
Verified by committee member	Name	CHRISTINE ROBSON
	Signature	<i>Christine Robson</i>
	Date	2nd October 2025

Note: "Total adjusted cash and bank balance" K should equal "Cashbook balance" D

0.00





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Crossway Church Centre Black Country

1196121

## Receipts and payments accounts

CC16a

For the period  
from

01/09/2024

To

31/08/2025

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Offering	15,083	-	-	15,083	14,240
HMRC Gift Aid	2,310	-	-	2,310	3,181
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	17,393	-	-	17,393	17,421
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	17,393	-	-	17,393	17,421
<b>A3 Payments</b>					
Insurance	270	-	-	270	263
Web Site	243	-	-	243	243
Projection & Music Licence	194	-	-	194	183
Zoom subscription	156	-	-	156	156
Meeting (Rent)	1,210	-	-	1,210	940
Safeguarding & DBS	-	-	-	-	171
Activities/Outings/Mission	808	-	-	808	242
Donations (Tithes)	1,744	-	-	1,744	1,600
Stationery & Maintenance	30	-	-	30	40
<b>Sub total</b>	4,655	-	-	4,655	3,838
<b>A4 Asset and investment purchases. (see table)</b>					
	1,837	-	-	1,837	1,631
<b>Sub total</b>	1,837	-	-	1,837	-
<b>Total payments</b>	6,492	-	-	6,492	3,838
<b>Net of receipts/(payments)</b>	10,901	-	-	10,901	13,583
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	40,647	-	-	40,647	-
<b>Cash funds this year end</b>	51,548	-	-	51,548	13,583

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	-	-	-
(agree balances with receipts and payments account(s))				

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Sound System	General	1,820	910
	Fan Heater (2)	General	80	60
	Laptop (Fusions)	General	260	195
	Bogasing (BT Speaker)	General	60	60
	Video Projector	General	1,506	1,506
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature  
  
 Christine Robson

Print Name  
 S C Williams  
 C Robson

Date of approval  
 1/10/25  
 2/10/25