

**Charity registration number 1196093**

**KEW NEIGHBOURHOOD ASSOCIATION**  
**ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 SEPTEMBER 2025**

**KEW NEIGHBOURHOOD ASSOCIATION**

**LEGAL AND ADMINISTRATIVE INFORMATION**

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<b>Trustees</b>	K Gillan-Thomas	
	C Langley	
	C J Weatherill	
	M Keene (Deputy Chairperson)	
	M J Cross	
	Abhishek Mohanty	(Appointed 8 May 2025)
	Sergio Castedo	(Appointed 8 May 2025)
<b>Chairperson</b>	K Gillan-Thomas	
<b>Charity number</b>	1196093	
<b>Principal address</b>	St Luke's House 270 Sandycombe Road Richmond Surrey United Kingdom TW9 3NP	
<b>Independent examiner</b>	David Howard Chartered Accountants 1 Park Road Hampton Wick Kingston Upon Thames Surrey KT1 4AS	

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**KEW NEIGHBOURHOOD ASSOCIATION**

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## KEW NEIGHBOURHOOD ASSOCIATION

### TRUSTEES REPORT

#### *FOR THE YEAR ENDED 30 SEPTEMBER 2025*

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The Trustees present their annual report and financial statements for the year ended 30 September 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1, to the financial statements and comply with the Charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

#### **Objectives and activities**

Kew Neighbourhood Association (KNA), is a local charity that provides support to older people and those with limited mobility in the area of Kew, within the London Borough of Richmond upon Thames.

KNA's mission is to reach, support and connect older people, and adults with limited mobility, in Kew, to enable their independence and quality of life.

Our work over the past financial year (ending 30 September 2025), has continued to ensure we are a core part of the local community. Across the year we have continued to provide and develop our main services to support our neighbours in Kew: driving to medical appointments and social activities, companionship, gardening and shopping - whilst supplementing these with our tea box deliveries, volunteer and client parties, and companionship calls at Christmas. Throughout our work, we are developing social connection, with everyone involved in the charity building new and deeper relationships, contributing to the bigger community, of which we are a part.

Our model has not changed significantly over the past year. We remain a local charity delivering services enabled by the goodwill, generosity, and commitment of our 120 volunteers who, supported by our small staff team, ensure we are able to provide a friendly and reliable service to our clients.

#### **Our year in numbers**

KNA welcomed 13 new volunteers and 13 new clients in this financial year.

**Table 1: Number of active clients and volunteers at year end compared to the previous year**

	Financial Year 23-24	Financial Year 24-25	% change year on year
<b>Number of clients</b>	<b>215</b>	<b>206</b>	<b>4% decrease</b>
<b>Number of volunteers</b>	<b>149</b>	<b>120</b>	<b>19% decrease</b>

*(NB. Includes only clients and volunteers who used or provided the services in each year)*

## KEW NEIGHBOURHOOD ASSOCIATION

### TRUSTEES REPORT (CONTINUED)

*FOR THE YEAR ENDED 30 SEPTEMBER 2025*

**Table 2: Number of jobs delivered across our services compared to the previous year**

<b>Our services</b>	<b>Financial year 23-24</b>	<b>Financial year 24-25</b>	<b>% change year on year</b>
<b>Driving jobs</b>	2,008	1,582	21% decrease <sup>(1)</sup>
<b>Companionship relationships (at least 6 months during each year)</b>	26	24	8% decrease
<b>Companionship visits</b>	1,010	699	31% decrease <sup>(2)</sup>
<b>Shopping trips</b>	451	519	15% increase
<b>Gardening jobs</b>	52	46	12% decrease <sup>(3)</sup>
<b>Tea boxes delivered</b>	Party Tea Box – 24	Party Tea Box – 37	54% increase
	Christmas Tea Box - 195	Christmas Tea Box - 202	4% increase
<b>Christmas companionship visits / calls</b>	9	24	167% increase

<sup>1</sup> This figure has a history of fluctuation, depending on the number of high use current clients in any given year.

<sup>2</sup> This figure includes home visits as well as a smaller number of other companionship interactions including hospital visits, phone calls and excursions. Note that in July 2024 we introduced a new method of counting and reporting on companionship activities, replacing a previous method with included a degree of estimation. We are therefore confident that the figures for 2024-25 represent a more accurate picture of activity than previously, but we cannot be certain how much of the apparent decrease in activity is real, or due to this improved approach to monitoring.

<sup>3</sup> All requested gardening jobs were fulfilled this year, hence this decrease reflects a reduction in the number of requests.

#### *Public benefit*

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

## **KEW NEIGHBOURHOOD ASSOCIATION**

### **TRUSTEES REPORT (CONTINUED)**

***FOR THE YEAR ENDED 30 SEPTEMBER 2025***

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#### **Achievements and performance**

KNA has a number of both formal and informal mechanisms to ensure we understand the impact of our work, and potential changes we may want to make to adapt to changing needs. The most formal mechanism is our bi-annual survey, for which we reported results in last year's annual report, and are preparing to run again in the coming financial year.

We have, as ever, been listening to both our clients and volunteers – both through the relationships that they build with each other, our office volunteers and our staff team; and through more specific efforts. As we head towards our 50th anniversary, we have been particularly seeking stories from both clients and volunteers to better understand the value that KNA brings and their motivation for engaging with us. During an interview in April, one of KNA's clients said, 'KNA has truly made a difference to my life. Knowing they're there means so much.' During a phone call to check in with a KNA Companionship Volunteer, whose beneficiary had recently passed away, KNA's volunteer shared how she had continued to visit her companion in hospital, including taking in a photo of her clients deceased husband, so he could be by her side when no one else was near-by to visit.

#### **Highlights from the past year**

While the majority of our services are delivered throughout the year, there are a few highlight events and moments to celebrate:

In late 2024 we were kindly nominated for the King's Award for Voluntary Service. As part of the assessment process, in January we were delighted to host Gillian Norton, OBE DL (Representative Deputy Lieutenant for the London Borough of Richmond upon Thames) who spent the day with us meeting a number of volunteers and clients. We're grateful to Gillian and all those who have contributed to this process for KNA. While ultimately KNA was not successful in the nomination the assessment process has been an affirming one for KNA, and we are delighted that, as a result of this process, two longstanding volunteers and their guests will be able to attend a royal garden party in 2026, in recognition of their contribution.

In early 2025 Carol Webster was nominated for a Community Heroes Award in recognition of her outstanding dedication as a Kew Neighbourhood Association volunteer over the past 5 years. Her nomination highlighted the depth of her care and the impact of her support on one individual's ability to remain independent in later life. We are delighted to celebrate Carol's contribution to our work, and know that hers is one story among many within our dedicated volunteer team. You can read more here: <https://kna.org.uk/kna-in-action/carol-webster/>.

Our annual Client Summer Party (July), and Christmas Volunteer Party (December) were a great success, and we would like to thank all who contributed.

Our Director, Abi Palmer, joined the Future Leaders 24/5 cohort, a career development programme run jointly by Richmond CVS, ACEVO, Clear Thinking Consultancy and supported by The Richmond Foundation.

At the AGM in May, we celebrated our work over the previous financial year, and welcomed Reverend Canon Dr Giles Fraser (Vicar of St Anne's Kew), to share his reflections on the nature of community.

During the spring and summer of 2025, the trustees worked with Manita Khuller from The Cranfield Trust, to help KNA develop the articulation of its strategy and plans.

During the year we enjoyed hosting a stall at a number of local events, including Kew Sparkle (December), Kew Fete (June) and Kew Village Market (October). We also benefitted from donations from The Good Wine Shop for money raised from bag purchases, a donation for filming taking place in Kew and a £10,000 bequest from KNA client, George Lewis.

## **KEW NEIGHBOURHOOD ASSOCIATION**

### **TRUSTEES REPORT (CONTINUED)**

***FOR THE YEAR ENDED 30 SEPTEMBER 2025***

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#### **Our partners and supporters**

KNA works closely with a range of partners to deliver our mission. In this year we continued our partnership with The People Hive, based in Twickenham, who connect adults with learning disability with their community. Their team have helped deliver leaflets spreading the word about our services to people across Kew.

Over the winter months, KNA piloted a partnership with the Chatty Café scheme, hosting a chatty café offer in Kew at the South Street Café in North Sheen Rec on Monday mornings, as a means of providing a different space for people to connect. We want to thank South Street Café for hosting us in this initiative, and for the volunteers who hosted those sessions for us. Due to low attendance, we have decided not to continue this pilot, and are turning our attention to support other local initiatives. In particular, we have been delighted to attend, and share food with groups of our staff and volunteers at a number of the Avenue Club Lunches. These have been a wonderful opportunity to break bread together and build relationships outside of our formal service offer.

We have also continued to work closely with Kew Community Trust and the Avenue Club, who provide such an array of social and recreational activities that support the wellbeing of our clients, and thank KCT for providing in-kind support through the venue for our quarterly board meetings and client summer party.

We also want to acknowledge the support we receive from a number of different sources: Richmond Foundation (previously Richmond Parish Lands Charity) for their ongoing financial support; Age Concern Richmond through their co-ordination of the Community Independent Living Scheme (CILS) contract, and the broader cohort of neighbourhood care groups in Richmond for their peer support and advice, as well as Richmond CVS.

We also benefit from a number of Kew-based community initiatives that support us to both raise funds and our local profile, in particular: Kew Village Market, Kew Fete, and Kew Sparkle, as well as a number of local businesses, particularly The Good Wine Shop, Pot Pourri and Maids of Honour in Kew. We also have benefitted from the generosity of the local churches, particularly St Anne's, and LiveWell in Kew, providing venues for meetings and events. We would like to note our sadness at the closure of the LiveWell venue during this year, which provided a fantastically welcoming community space.

Most importantly, we want to acknowledge and thank our amazing volunteers who enable us to deliver our work - everyone from the Office Volunteer team providing a friendly welcome and efficient service in scheduling jobs, to our drivers and companions, shoppers and gardeners who provide a cheerful, reliable and supportive service to our clients, as well as everyone who has helped deliver cards, tea boxes and helped out at events. Our trustees are also part of the volunteer team, and we would like to acknowledge the contributions of those who have stepped down in this financial year: Sharon La Ronde (previous Vice Chair); Margaret de Fonblanque and to welcome our new Trustees elected at the AGM in May 25: Abhishek Mohanty, Sergio Castedo, and to Fiona O'Farrell who joined in July 25.

Finally, the trustees would like to acknowledge the contributions of our staff who do so much to enable KNA to continue to deliver its mission, and we are glad to be entering the new financial year with a full and stable staff team.

## **KEW NEIGHBOURHOOD ASSOCIATION**

### **TRUSTEES REPORT (CONTINUED)**

***FOR THE YEAR ENDED 30 SEPTEMBER 2025***

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#### **Looking ahead**

As we enter the new financial year, we are starting to plan in earnest for KNA's 50th anniversary, which we will celebrate in 2027. This will be a magnificent milestone for the organisation, representing the hard work, generosity and community spirit that thrives in Kew.

This coming year will also, by necessity, have a strong focus on fundraising as we aim to implement some of the plans developed through our strategy work with Cranfield Trust. We are particularly aiming to have a greater focus on regular income from individual supporters in Kew, as well as diversifying our income from trusts and foundations. We believe this is the best way to achieve stability for the organisation, and ensure we can enter our 50th year in a healthy position.

Most importantly, we will continue to focus our efforts to make sure that everyone within Kew who might benefit from our services knows about us and can access our services, whilst also building our volunteering offer to ensure it is flexible, sufficiently supported and provides an enriching way to connect with neighbours in the local community.

#### **Financial review**

These accounts represent the results for the charity for the year ending 30th September 2025. During the period the charity had income resources of £58,017 (2024 £60,429) and a total expenditure of £80,314 (2024 £77,991). As shown in the statement of financial activities, the loss on revaluation and disposal of investments amounted to £4,277 (2024: gain of £12,875) resulting in a loss of £26,574 (2024 loss of £4,687).

#### *Reserves policy*

The Trustees have decided that such unrestricted funds not committed in tangible fixed assets should not fall below the level of twelve months operational expenditure.

#### **Structure, governance and management**

The Trustees who served during the year and up to the date of signature of the financial statements were:

K Gillan-Thomas

C Langley

C J Weatherill

M de Fonblanque

(Resigned 8 May 2025)

M Keene (Deputy Chairperson)

M J Cross

S La Ronde

(Resigned 31 December 2024)

Abhishek Mohanty

(Appointed 8 May 2025)

Sergio Castedo

(Appointed 8 May 2025)

#### *Recruitment and appointment of trustees*

KNA seeks to recruit trustees who are representative of the local area and who can bring a range of professional qualifications to the role covering issues such as Health & Safety, HR, Finance, Fundraising, etc. Individuals from all sectors of the local community are considered, regardless of age, sex, religion, etc.



**KEW NEIGHBOURHOOD ASSOCIATION**

**TRUSTEES REPORT (CONTINUED)**

***FOR THE YEAR ENDED 30 SEPTEMBER 2025***

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The Trustees report was approved by the Board of Trustees.



.....  
M Keene (Deputy Chairperson)  
**Trustee**

Date: 25 March 2026 .....

## **KEW NEIGHBOURHOOD ASSOCIATION**

### **INDEPENDENT EXAMINER'S REPORT**

#### **TO THE TRUSTEES OF KEW NEIGHBOURHOOD ASSOCIATION**

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I report to the Trustees on my examination of the financial statements of Kew Neighbourhood Association (the Charity) for the year ended 30 September 2025.

#### **Responsibilities and basis of report**

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### **Independent examiner's statement**

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

#### **David Howard Chartered Accountants**

1 Park Road  
Hampton Wick  
Kingston Upon Thames  
Surrey  
KT1 4AS

Dated: .....

**KEW NEIGHBOURHOOD ASSOCIATION**

**STATEMENT OF FINANCIAL ACTIVITIES  
INCLUDING INCOME AND EXPENDITURE ACCOUNT**

**FOR THE YEAR ENDED 30 SEPTEMBER 2025**

	Notes	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Total 2024 £
<b><u>Income from:</u></b>					
Donations and legacies	3	48,966	-	48,966	54,399
Fundraising activities	4	1,565	-	1,565	1,887
Investments	5	7,486	-	7,486	4,143
<b>Total income</b>		58,017	-	58,017	60,429
<b><u>Expenditure on:</u></b>					
Raising funds	6	2,618	-	2,618	1,801
Charitable activities	7	76,896	800	77,696	76,190
<b>Total expenditure</b>		79,514	800	80,314	77,991
Unrealised gain/(loss) on investments	12	(4,277)	-	(4,277)	12,875
<b>Net expenditure for the year/ Net movement in funds</b>		(25,774)	(800)	(26,574)	(4,687)
Fund balances at 1 October 2024		121,359	4,880	126,239	130,926
<b>Fund balances at 30 September 2025</b>		95,585	4,080	99,665	126,239

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

**KEW NEIGHBOURHOOD ASSOCIATION****BALANCE SHEET***AS AT 30 SEPTEMBER 2025*

	Notes	2025 £	£	2024 £	£
<b>Fixed assets</b>					
Investments	14		94,533		123,710
<b>Current assets</b>					
Debtors	15	3,794		-	
Cash at bank and in hand		3,452		4,650	
		7,246		4,650	
<b>Creditors: amounts falling due within one year</b>	16	(2,114)		(2,121)	
Net current assets			5,132		2,529
<b>Total assets less current liabilities</b>			99,665		126,239
<b>Income funds</b>					
Restricted funds	17		4,080		4,880
Unrestricted funds					
General funds	18	94,805		121,359	
			95,585		121,359
			99,665		126,239

The financial statements were approved by the Trustees on 25 March 2026



M Keene (Deputy Chairperson)  
**Trustee**

## **KEW NEIGHBOURHOOD ASSOCIATION**

### **NOTES TO THE FINANCIAL STATEMENTS**

***FOR THE YEAR ENDED 30 SEPTEMBER 2025***

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#### **1 Accounting policies**

##### **Charity information**

Kew Neighbourhood Association was registered as a Charitable Incorporation Organisation on 11 October 2021 and is governed by its constitution formed under an association model.

##### **1.1 Accounting convention**

The financial statements have been prepared in accordance with the Charity's governing document, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The Charity is a Public Benefit Entity as defined by FRS 102.

The Charity has taken advantage of the provisions in the SORP for charities not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

##### **1.2 Going concern**

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

##### **1.3 Charitable funds**

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the Charity.

##### **1.4 Income**

Income is recognised when the Charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

## **KEW NEIGHBOURHOOD ASSOCIATION**

### **NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

**FOR THE YEAR ENDED 30 SEPTEMBER 2025**

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#### **1 Accounting policies**

**(Continued)**

Cash donations are recognised on receipt. Other donations are recognised once the Charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the Charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

##### **1.5 Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

##### **1.6 Tangible fixed assets**

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Office equipment	25% on cost
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

##### **1.7 Fixed asset investments**

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

##### **1.8 Cash and cash equivalents**

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

## KEW NEIGHBOURHOOD ASSOCIATION

### NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 30 SEPTEMBER 2025

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#### 1 Accounting policies

(Continued)

##### 1.9 Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Charity's balance sheet when the Charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

##### *Basic financial assets*

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

##### *Basic financial liabilities*

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

##### *Derecognition of financial liabilities*

Financial liabilities are derecognised when the Charity's contractual obligations expire or are discharged or cancelled.

#### 2 Critical accounting estimates and judgements

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

**KEW NEIGHBOURHOOD ASSOCIATION****NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)****FOR THE YEAR ENDED 30 SEPTEMBER 2025****3 Donations and legacies**

	<b>Total</b>	<b>Total</b>
	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Donations and gifts	20,917	12,957
Income from grants	28,049	41,442
	<u>48,966</u>	<u>54,399</u>
<b>Grants income</b>		
Grant from CILS	8,049	7,782
Grant from Richmond Parish Lands - Core	20,000	33,660
	<u>28,049</u>	<u>41,442</u>

**4 Fundraising activities**

	<b>Unrestricted funds</b>	<b>Unrestricted funds</b>
	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Fundraising events	<u>1,565</u>	<u>1,887</u>

**5 Investments**

	<b>Total</b>	<b>Total</b>
	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Investment income	<u>7,486</u>	<u>4,143</u>



**KEW NEIGHBOURHOOD ASSOCIATION**

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

**FOR THE YEAR ENDED 30 SEPTEMBER 2025**

**6 Raising funds**

	Unrestricted funds	Restricted funds	Total	Total
	2025 £	2025 £	2025 £	2024 £
Charitable donations	-	-	-	105
Other fundraising costs	834	-	834	1,287
	<hr/>	<hr/>	<hr/>	<hr/>
Fundraising and publicity	834	-	834	1,392
	<hr/>	<hr/>	<hr/>	<hr/>
Investment management	1,784	-	1,784	409
	<hr/>	<hr/>	<hr/>	<hr/>
	2,618	-	2,618	1,801
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

**7 Charitable activities**

	2025 £	2024 £
Staff costs	59,346	62,451
Share of support costs (see note 8)	16,568	11,899
Share of governance costs (see note 8)	1,782	1,840
	<hr/>	<hr/>
	77,696	76,190
	<hr/> <hr/>	<hr/> <hr/>
<b>Analysis by fund</b>		
Unrestricted funds	76,896	76,124
Restricted funds	800	66
	<hr/>	<hr/>
	77,696	76,190
	<hr/> <hr/>	<hr/> <hr/>

**KEW NEIGHBOURHOOD ASSOCIATION**

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

**FOR THE YEAR ENDED 30 SEPTEMBER 2025**

**8 Support costs**

	Support costs	Governance costs	2025	2024
	£	£	£	£
Insurance	878	-	878	815
Travelling expenses	2,681	-	2,681	2,627
Sundry expenses	2,946	-	2,946	2,670
Printings, postage & stationary	1,255	-	1,255	756
Telecommunication	2,154	-	2,154	806
Computer running cost	4,154	-	4,154	2,200
Rent	1,530	-	1,530	1,014
Legal expenses	970	-	970	13
Depreciation	-	-	-	961
Advertising	-	-	-	37
Independent Examiner fee	-	1,782	1,782	1,840
	<u>16,568</u>	<u>1,782</u>	<u>18,350</u>	<u>13,739</u>
Analysed between Charitable activities	<u>16,568</u>	<u>1,782</u>	<u>18,350</u>	<u>13,739</u>

**9 Net movement in funds**

**2025**  
**£**

**2024**  
**£**

The net movement in funds is stated after charging/(crediting):

Depreciation of owned tangible fixed assets	-	961
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**10 Trustees**

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

**11 Employees**

The average monthly number of employees during the year was:

2025	2024
Number	Number
4	3

**KEW NEIGHBOURHOOD ASSOCIATION****NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)****FOR THE YEAR ENDED 30 SEPTEMBER 2025**

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<b>11 Employees</b>	<b>(Continued)</b>	
<b>Employment costs</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Wages and salaries	56,774	60,008
Other pension costs	2,572	2,443
	<u>59,346</u>	<u>62,451</u>

There were no employees whose annual remuneration was more than £60,000.

**12 Unrealised gain/(loss) on investments**

	<b>Total</b>	<b>Total</b>
	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Unrealised Gain/(loss) on investments	<u>(4,277)</u>	<u>12,875</u>

**13 Taxation**

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

**KEW NEIGHBOURHOOD ASSOCIATION**

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

***FOR THE YEAR ENDED 30 SEPTEMBER 2025***

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**14 Fixed asset investments**

	<b>Listed investments £</b>	
<b>Cost or valuation</b>		
At 1 October 2024		123,710
Additions / (Disposals)		(24,900)
Valuation changes		(4,277)
		<hr/>
At 30 September 2025		94,533
		<hr/>
<b>Carrying amount</b>		
At 30 September 2025		94,533
		<hr/>
At 30 September 2024		123,710
		<hr/>
Listed investments included above:	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Listed investments carrying amount	94,533	123,710
	<hr/>	<hr/>

**KEW NEIGHBOURHOOD ASSOCIATION****NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)****FOR THE YEAR ENDED 30 SEPTEMBER 2025****15 Debtors**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Amounts falling due within one year:</b>		
Other debtors	3,794	-
	<u>          </u>	<u>          </u>

**16 Creditors: amounts falling due within one year**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Other taxation and social security	297	411
Accruals and deferred income	1,817	1,710
	<u>          </u>	<u>          </u>
	<u>2,114</u>	<u>2,121</u>

**17 Restricted funds**

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	<b>Balance at 1 October 2023</b>	<b>Resources expended</b>	<b>Balance at 1 October 2024</b>	<b>Resources expended</b>	<b>Balance at 30 September 2025</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Kew Carer's Fund	1,691	(66)	1,625	-	1,625
Village Fund	3,255	-	3,255	(800)	2,455
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
	<u>4,946</u>	<u>(66)</u>	<u>4,880</u>	<u>(800)</u>	<u>4,080</u>

Kew Carer's Fund was originally established to provide relief for carers and is now used to provide Careline alarms to clients who are just above the level to qualify for income support. This fund was funded by Richmond Philanthropic Society.

The Village Fund was established to fund the creation of a new website, the training of volunteers and the creation of a series of films about Kew Neighbourhood Association.

**KEW NEIGHBOURHOOD ASSOCIATION**

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**

**FOR THE YEAR ENDED 30 SEPTEMBER 2025**

**18 General funds**

	Movement in funds				Movement in funds			
	Balance at 1 October 2023	Incoming resources	Resources expended 1 October 2024	Balance at 1 October 2024	Incoming resources	Resources expended	Revaluations, gains and losses	Balance at 30 September 2025
	£	£	£	£	£	£	£	£
General Fund	125,980	73,304	(77,925)	121,359	58,017	(79,514)	(4,277)	95,585
	125,980	73,304	(77,925)	121,359	58,017	(79,514)	(4,277)	95,585

**KEW NEIGHBOURHOOD ASSOCIATION****NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)****FOR THE YEAR ENDED 30 SEPTEMBER 2025****19 Analysis of net assets between funds**

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total 2025 £	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
Fund balances at 30 September 2025 are represented by:						
Investments	94,533	-	94,533	123,710	-	123,710
Current assets/(liabilities)	5,132	-	5,132	2,529	-	2,529
	<u>99,665</u>	<u>-</u>	<u>99,665</u>	<u>126,239</u>	<u>-</u>	<u>126,239</u>

**20 Related party transactions**

There were no disclosable related party transactions during the year (2024 - none).

**21 Outstanding Guarantees Given by the Charity**

There were no guarantees given by the charity during the year.

**22 Outstanding Debt**

There is no outstanding debt at the end of the year which is subject to a charge on the Charity's assets.