

# THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WOODHOUSE AND WRANGTHORN

## Annual Report and Financial Statements

For the year ended

31 December 2025

Charity number 1196073

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF WOODHOUSE  
AND WRANGTHORN

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# Annual Report

For the year ended 31 December 2025

## Reference and Administration

The full name of the charity is The Parochial Church Council of the Ecclesiastical Parish of Woodhouse and Wrangthorn (referred to elsewhere as the PCC, Wrangthorn and St Augustine's, Wrangthorn), registered charity number 1196073, which is situated in Hyde Park Terrace, Leeds, LS16 1BJ. This is also the address for all correspondence. It is part of the Anglican Diocese of Leeds within the Church of England.

## Membership of the PCC

The PCC members, who are the trustees for the purpose of the Charities Act and who served on the Council during the year, are set out below. During 2025, 4 ex-officio members, 1 Churchwarden, 1 Deanery Synod member and 7 elected members served on the PCC. The Parish is currently in a vacancy following the retirement of the previous incumbent, Adrian Smith, in September 2024 and in the interim, the clergy and staff team are being led by the Rector, Lizzy Woolf, assisted by team members from St George's Operational Staff.

<b>Ex-Officio members:</b>	Reverend Canon Elizabeth Woolf	Rector
	Reverend Eve Ridgeway	Assistant Rector
	Reverend Josh Lees	Assistant Rector
	Reverend Jasmine Barber	Curate (Resigned 31 December 2025)

**Churchwardens:** Ann Johnson

**Deanery Synod members:** Graham Hartney

**Elected members:**

Dates during which elected PCC members served		
01.01.2025 – 31.12.2025	01.01.2025 – 04.05.2025	04.05.2025 – 31.12.2025
Janet Seabourne	Charlotte Dixon	Ruth Errington
Toby Grasham		Noah Philpott
		John Birkett (previously co-opted)
		James Hodson (previously co-opted)

Day to day management is carried out by the Rector, a Curate and the Assistant Operations Manager with additional assistance from members of St George's Operational Staff Team.

**Bankers:** Unity Trust Bank, Four Brindleyplace, 4 Oozells Square, Birmingham, B1 2JB

**Independent Examiner:** Nigel PL Wyatt, 125 Main Street, Garforth, Leeds, LS25 1AF

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## Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. Newly appointed PCC members are inducted into their roles and responsibilities by the Churchwarden and Clergy.

The governing document is the Parochial Church Councils (Powers) Measure 1956 as amended and the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended).

Wrangthorn is legally separate from St George's but shares resources including some staff to assist it in fulfilling its role as a parish church with a particular emphasis on serving the local student community.

The PCC operates through a number of committees:

**The Standing Committee:** This committee is a requirement by law and has the power to transact the business of the PCC in between official meetings

**The Buildings Committee:** Reviews building related expenditure and projects

**Arrangements for setting pay and remuneration:** The trustees consider that currently, the Rector and Assistant Operations Manager comprise the key management personnel of the charity in charge of directing and controlling its operations on a day-to-day basis supplemented by members of St George's Operational Staff Team where appropriate. The Rector is employed by the Church of England and their remuneration is governed by agreements set nationally by the employing body.

## Objectives and Activities

Wrangthorn PCC has responsibility for co-operating with the Rector in promoting the whole mission of the Church, pastoral, evangelistic, social and ecumenical, in the ecclesiastical parish. Details of how it meets these objectives is given in the section headed 'Achievements and Performance'.

## Achievements and Performance

### Introduction

We are so thankful for our church family at St Augustine's, especially your faithful love and service. Thank you to everyone who serves in any way – it is hugely appreciated. As you read this 2025 Annual Report, we hope you will be encouraged to see that God is at work amongst us and through us.

### Sundays and special services

Our regular 10.30am Sunday service has been the heart of our church life throughout 2025, with sung worship, Bible teaching, prayer and community. We celebrate Holy Communion twice a month. Once a month we had a creative, interactive service called All Together (finishing in December 2025). Sermon topics included 'Ordinary people like you and me' in our All Together services, Psalms,

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For the year ended 31 December 2025

the Church, and Questions Jesus asked. Guest speakers included Andy Eaves, Paddy Benson, Richard Barber, Joanna Leidenhag, and Jude Smith. Over the winter, we met in the church hall, which was slightly easier and cheaper to heat than the church.

Highlights from 2025 include:

- A very encouraging response to our Gift Day in February
- Ash Wednesday, Maundy Thursday, Good Friday and Easter Sunday services with Hannah Jones preaching
- Regular prayer meetings after services to pray for our new vicar and building project
- In June we handed out water to those running the Leeds 10k
- Anna Barber's baptism service in August
- Celebrating 150 years of our organ
- Harvest All Together service with a collection for the North and West Foodbank
- Jasmine Barber's final service in December, celebrating all she has brought to the church during her curacy
- Joyful Christmas services: Christmas Park Run carols, Carols by Candlelight, Christmas Eve Midnight Communion and Christmas Day
- Easter and Christmas Community Roasts

Thank you to everyone who serves to enable our Sunday services to happen: preachers, leaders, musicians, PA operators, stewards, refreshments team, those reading, praying and setting up communion.

## Small Groups

We have 2 small groups which ran throughout 2025, our mid-week Bible study and a young adult group. These groups have gathered consistently to pray, read the Bible, and apply what they read to their everyday lives, as well as enjoying the friendship and community the groups give. Topics have included: Women in the New Testament, smaller books of the Bible, John's gospel, and Acts.

## Church Outreach

### Church @Hyde Park Corner ('HPC')

Wrangthorn's parish has one of the largest student populations in the country, with 28,000 students living, studying and socialising here. Most have no contact with church. HPC is our student outreach – a space for any and all students to find community, and to explore life and faith together. Since HPC started in September 2021, we have engaged with well over 1,000 unchurched students.

We run regular 'Engage' events, seeking to connect with students where they are, such as coffee cart on Woodhouse Moor, where we see around 120 students every week. On 'move in' day in July we saw 108 students, handing out 150 hot dogs to them, their parents, and community members. In Freshers Week we ran a full programme of events (about 120 students at hot dog hand out, over 80 students at market place, 75 goodie bags delivered to student houses close to church). Bonfire Night connected with 373 people. We were delighted by the response to our Christmas events from students we had been journeying with over the term: 65 students at our Christmas meal, 67 at our Student Carol service, 36 students at Park Run Carols and 6 students at our Carols by Candlelight (which was after university term finished).

Once we have connected with students, we seek to build relationship with them, and help them understand God's love. Around 100 students were part of the HPC community in 2025, with an average of around 40 students a week at Eat, our weekly Sunday lunch. In 2025 we served 1,261 hot meals, and students started to contribute financially to the cost of the meal. Over the course of the year Helen met individually with 11 students exploring life and faith. 18 students used our study space over exam season. Over the autumn term, 6 students started attending Wrangthorn morning services regularly – some searching for faith, others returning to church after a break. We have been particularly encouraged to see them serving in various areas.

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For the year ended 31 December 2025

In 2025 HPC Instagram posts were seen by over 21,000 people (three times higher than 2024) and over 200 people started following HPC. The HPC website had over 1,100 unique visitors.

## **Space**

Space was originally set up in 2022 as part of the warm spaces initiative. We open every Wednesday 11.30am-2.00pm serving a warm lunch, with craft activities and space for community. We hosted about 20 people each week, providing signposting where needed, and served 993 hot meals.

## **Park Run Hospitality**

Park Run Hospitality hosts around 80-100 people (including many students) from the local parkrun once a month in the church for tea and cake, which is much appreciated. Highlights from 2025 include collaborating with the Anthony Nolan charity with an opportunity to join the national stem cell register, handing out bacon butties to raise funds for the building project, and inviting runners to get into the festive spirit by joining Park Run Carols.

## **B&B**

In 2025 we provided over 500 meals to a local B&B (Glengarth until May, and Avalon from September). These B&Bs both host up to 20 people in homelessness crisis, and we work in partnership with other local churches to deliver hot food regularly.

## **Other**

In the summer we were able to join with the council and other local organisations to help run a free Family Fun Day in the park, with a bouncy castle and games for families. Funded by the council, we provided hot dogs and hot drinks to over 100 people who attended.

The 95th Leeds Brownie Pack, who meet in Wrangthorn Church Hall, turned 95 this year on 4 July. Brownies, Guides and Rangers continue to meet weekly in the church hall.

## Wrangthorn Team

Wrangthorn is part of a team of 3 churches: St George's, Holy Trinity Boar Lane, and St Augustine's Wrangthorn. The churches are very different, but share values of relationship, generosity and creativity and work together to facilitate mission.

### **St George's**

St George's vision is to preach Jesus, make disciples, serve the city and send out leaders. It is a thriving city centre church with average congregation numbers of 300-400. It is well represented in its children, youth and student ministries and also has a large worshipping community.

### **Holy Trinity Boar Lane**

Holy Trinity is a church with a midweek ministry to love and serve workers in the heart of the city. Josh Lees began his role as Team Vicar in January 2024.

### **St Augustine's Wrangthorn**

Throughout 2025 the position of Team Vicar was vacant. Jasmine Barber returned from maternity leave to complete her curacy with us August to December. Wrangthorn is part of a team of 3 churches (St George's Team Ministry) and we were well supported by clergy from the wider team, especially our Rector Lizzy Woolf and St George's Planting Curate Hannah Jones. We were also very grateful to congregation member Brunel James for presiding and preaching regularly.

Our staff, Cameron MacGregor (Assistant Ops Manager) and Helen Roberts (Student Outreach Worker), plus our churchwarden Ann Johnson, did a wonderful job, enabling us to continue all our day-to-day ministry during the vacancy. Staff from the wider team ministry have also provided significant support to Wrangthorn: Matthew Dransfield (Operations Manager) particularly on our building project, Immy Rush (Events Manager) on hall bookings, John Cavalier (Buildings Manager) on buildings maintenance, and Kathryn Heath (Finance Officer) handles our day to day finances.

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Thanks to our PCC for working prayerfully with the Rector to oversee all our mission and ministry, to our new safeguarding officer, Rachel Homer, and to Janet Seabourne who stepped down as safeguarding officer after 3 years diligent service.

## Buildings Project - Update

We love our buildings, and have ambitious plans to refurbish and re-order them so that we can better serve our local community. Throughout 2025 we worked on our building project with our architects and other professional advisers. We were successful with a number of fundraising bids, but sadly when we went out to tender for the first phase of the work, the costs were much higher than we had been led to expect. The PCC is now considering options to make sure we make the best use of the money we do have. We are particularly grateful to Kristan Webb and Matthew Dransfield for all their work on our building project.

## Online presence

In 2025 Wrangthorn's website had 2,800 unique visitors (up 15% on 2024). In August we invested in some new equipment to livestream our Sunday services which significantly increased the quality and accessibility.

## Plans for the future

We hope to appoint a new Team Vicar soon, with a view to them starting in summer or autumn 2026. We intend to grow our congregation, and to keep investing in all our current ministry areas, especially our student outreach (Church@Hyde Park Corner). We are thankful for our volunteers and want to make the most of this resource, continuing to engage them in all areas of church life. We are working hard to increase our income, especially from regular givers and the hire of our buildings. We very much hope that our building project will help with this, with a redeveloped space being easier to use ourselves and more attractive to potential hirers.

## Financial review

The figures reported in 2025 were on an 'accruals basis', a change from the previous 'cash basis' which had been applied in previous years. This necessitated some changes to the 2024 figures to facilitate comparability with the current year (see Note 1 'Accounting Policies' and Note 4(c) 'Accrual accounting' to the accounts). Unrestricted income rose from £84,427 to £112,291 (*after adjusting for 2024 SDF salary funding of £41,056*) boosted by Gift Day donations (including Gift Aid) of £33,254. (*Note: 2024 Unrestricted income included a contribution from the Strategic Development Fund of £41,056 towards salaried posts; in 2025, this income has been reclassified as Restricted as explained in Note 11(b) to the accounts. A similar adjustment has been made to salary costs*). Unrestricted expenditure in 2025 totalled £92,623 (2024 £103,260 (*after SDF salary funding adjustment*)).

## Investment policy and performance

The charity only invests in short term deposits with approved and authorised investment managers. At 31 December 2025, an amount of £54,133 was invested with CCLA fund managers in the CBF Church of England Deposit Fund. The interest rate on these funds is variable but in 2025 the rate was between 4.60% and 3.80% on 3 January and 31 December 2025 respectively.

## Reserves policy

At 31 December 2025, Wrangthorn had Unrestricted Funds of £72,242 compared with £52,574 the previous year. An amount of £54,133 has been designated by the PCC to assist in financially meeting such challenges as may arise from time to time which cannot be easily met from income generated by the congregation or from other sources such as room hire. The designated fund comprises an originating donation to which interest has been added in the intervening years. Details of funds and reserves are given in Notes 9-11 of the accounts. The charity aims to have sufficient reserves to cover between 3 and 6 months of unrestricted operating

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For the year ended 31 December 2025

expenditure. Based on 2026 budgeted expenditure, this equates to between £31.5k and £63k (after allowing for external funding of salaries) which could be met from the current level of unrestricted reserves.

## Public benefit

When reviewing the aims and objectives of the charity and in planning future activities, the trustees have complied with the duty in section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission. In promoting the Christian faith, Wrangthorn is open to all and makes no charges to attend any of its services and most of the activities connected with public worship. Donations to other charities and our own projects provide public benefits in the advancement of the Christian faith, relief of poverty and need, whether within or outside the ecclesiastical parish, often for minority groups with particular needs.

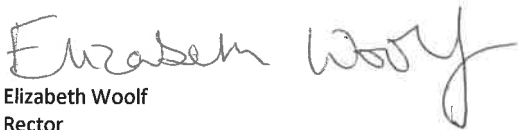
## Fundraising

During the year, the charity has not engaged in any public fundraising activity involving parties who are not church members or those who regularly attend acts of worship organised by the Charity.

## Additional disclosure

Where additional disclosure is required, this can be found in the Notes to the Financial Statements.

Approved by the PCC on 9 April 2026 and signed on their behalf by Reverend Canon Elizabeth Woolf, PCC Chair



Elizabeth Woolf  
Rector



# Statement of Financial Activities

For the year ended 31 December 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds	
				2025 £	2024 £
<b>INCOME FROM:</b>					
<i>Donations and legacies</i>	3(a)	84,122	83,690	167,812	55,703
<i>Other trading activities</i>	3(b)	15,925	-	15,925	19,343
<i>Income from investments</i>	3(c)	2,344	1,429	3,773	2,893
<i>Income from charitable activities</i>	3(d)	9,900	282,993	292,893	81,520
<b>TOTAL INCOME</b>		112,291	368,112	480,403	159,459
<b>EXPENDITURE ON:</b>					
<i>Expenditure on charitable activities</i>	4(a)	80,536	135,129	215,665	160,526
<i>Expenditure on raising funds</i>	4(b)	12,087	-	12,087	11,722
<b>TOTAL EXPENDITURE</b>		92,623	135,129	227,752	172,248
<b>NET INCOME/(EXPENDITURE) and NET MOVEMENT IN FUNDS</b>		19,668	232,983	252,651	(12,789)
<b>Reconciliation of funds:</b>					
<b>TOTAL FUNDS AT 1 JANUARY</b>		52,574	11,734	64,308	77,097
<b>TOTAL FUNDS AT 31 DECEMBER</b>		72,242	244,717	316,959	64,308

The statement of financial activities includes all gains and losses recognised in the year

All income and expenditure derive from continuing activities

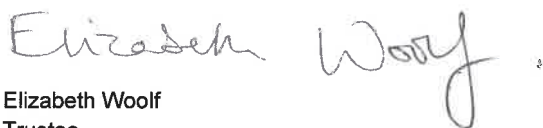
The notes on pages 11 to 23 form part of these accounts

# Balance Sheet

For the year ended 31 December 2025

	Note	2025 £	2024 £
<b>CURRENT ASSETS</b>			
Debtors	6	11,196	3,920
Cash and bank		199,367	16,536
Investments	7	54,133	51,789
Monies held by 3 <sup>rd</sup> party	3(e)	64,348	-
<b>TOTAL CURRENT ASSETS</b>		<b>329,044</b>	<b>72,245</b>
<b>LIABILITIES:</b>			
Creditors: amounts falling due within one year	8	(12,085)	(7,937)
<b>NET CURRENT ASSETS</b>		<b>316,959</b>	<b>64,308</b>
<b>TOTAL NET ASSETS</b>		<b>316,959</b>	<b>64,308</b>
<b>THE FUNDS OF THE CHARITY</b>			
Unrestricted - General	10	18,109	785
Unrestricted - Designated	7&10	54,133	51,789
Restricted	11	244,717	11,734
<b>TOTAL CHARITY FUNDS</b>		<b>316,959</b>	<b>64,308</b>

Approved by the Parochial Church Council on 9 April 2026 and signed on its behalf by:



Elizabeth Woolf  
Trustee

The notes on pages 11 to 23 form part of these accounts

## Notes to the Financial Statements

### For the year ended 31 December 2025

#### 1 ACCOUNTING POLICIES

##### **Basis of accounting**

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with FRS 102, the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP (FRS102)) and the Church Accounting Regulations 2006 governing the individual accounts of PCCs and with the Regulations' "true and fair view" provisions.

##### **Change in the basis of accounting**

Previous accounts prior to 2025 were prepared on a cash basis reflecting receipts and payments arising in the accounting period. A change to the accruals basis reflecting income and expenditure and assets and liabilities was implemented on the 1 January 2025. This change has resulted in a restatement of some comparative figures for the year ended 31 December 2024, details of which are given in Note 4(c) to the financial statements. In addition, some headings in the financial statements have been revised to better reflect the move to accrual accounts.

##### **Going Concern**

Management has considered the material uncertainties which could impact the Charity's ability to continue as a going concern. The Trustees believe that whilst there has been some impact arising from the worsening economic environment, the combination of donated, investment and trading income are sufficient to provide the necessary cash to meet all day-to-day operational needs. The Charity also has sufficient reserves to meet all future commitments which have been identified.

The financial statements have therefore been prepared on the going concern basis which assumes that the Charity will continue in operation for the foreseeable future. On this basis, the trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence.

##### **Funds**

Unrestricted funds represent the funds of the Charity that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC Trustees. Funds designated for a particular purpose by the PCC are also unrestricted.

Restricted funds are those funds that must be spent on restricted purposes and details of the funds held and restrictions are provided in Note 11.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

##### **Income**

###### *Donations, legacies and charitable activities*

Collections are recognised when received by or on behalf of the PCC. Planned giving receivable under Gift Aid is recognised only when received. Tax recoverable on Gift Aid donations is recognised when the donation is recognised. Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement, the amount due is quantifiable and an inflow of economic benefit is probable.

# Notes to the Financial Statements

For the year ended 31 December 2025

## ACCOUNTING POLICIES (continued)

### *Other income*

Rental income from the letting of church premises is recognised when the rental is invoiced as is the provision of any ancillary services. Government grants are recognised when receivable.

### *Income from investments*

Dividends and fund distributions are accounted for when due and payable and interest entitlements are accounted for as they accrue. Tax recoverable on such income is recognised in the same accounting year.

## **Expenditure**

### *Resources expended*

Resources expended are recognised in the period in which they are incurred and include attributable VAT which cannot be recovered.

### *Grants*

The award of a grant is recognised as a liability only when the criteria for a constructive obligation are met, payment is probable, it can be measured reliably and there are no conditions attaching to its payment that limit its recognition.

### *Activities directly relating to the work of the Church*

The Diocesan Parish Share is accounted for when payable. Any Share unpaid at 31 December is provided for in these accounts as an operational (though not a legal) liability and is shown in the Balance Sheet.

### *Pension costs*

Workplace pensions – eligible employees are automatically enrolled with the National Employment Savings Trust ('NEST') in order to meet the Charity's pension obligations arising from the statutory provisions of the Pensions Act 2008. Contributions unpaid at 31 December are accrued as a liability and paid to NEST by the 10<sup>th</sup> day of the following month.

## **Financial instruments**

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

## **Fixed Assets**

### *Consecrated and benefice property*

Consecrated and benefice property is excluded from the accounts in accordance with s.10 (2) (a) and (c) of the Charities Act 2011.

# Notes to the Financial Statements

For the year ended 31 December 2025

## ACCOUNTING POLICIES (CONTINUED)

### *Fixtures, fittings and equipment*

Equipment used within Church premises is depreciated on a straight line basis, usually over 4 years unless the item has a demonstrable life extending beyond 4 years. Depreciation on assets acquired under a finance agreement reflects the term of the agreement. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

### **Current Assets**

Amounts owing to the Charity at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short term deposits include cash held on deposit with CBF Church of England Funds or with UK regulated banking institutions and investments held with regulated fund managers.

### **Taxation**

The Charity is a registered charity and has no liability to corporation tax on its charitable activities.

### **Critical Accounting Estimates and Judgements**

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities.

# Notes to the Financial Statements

For the year ended 31 December 2025

## 2 FUND COMPARATIVES

Comparative figures for fund movements in the Statement of Financial Activities for the previous year are shown below. Note some figures and descriptions have been amended to reflect the change from cash to accruals accounting in 2025 (see Notes 1 and 4(c) for further details).

### Fund movements 2024

	Unrestricted £	Restricted £	Total £
<b>INCOME FROM:</b>			
<i>Donations and legacies</i>	45,738	9,965	55,703
<i>Other trading activities</i>	19,343	-	19,343
<i>Income from investments</i>	2,610	283	2,893
<i>Income from charitable activities</i>	57,792	23,728	81,520
<b>TOTAL INCOME</b>	<b>125,483</b>	<b>33,976</b>	<b>159,459</b>
<b>EXPENDITURE ON:</b>			
<i>Expenditure on charitable activities</i>	132,594	27,932	160,526
<i>Expenditure on raising funds</i>	11,722	-	11,722
<b>TOTAL EXPENDITURE</b>	<b>144,316</b>	<b>27,932</b>	<b>172,248</b>
Net income before transfers	(18,833)	6,044	(12,789)
Transfers	3,762	(3,762)	-
<b>NET INCOME/(EXPENDITURE)</b>	<b>(15,071)</b>	<b>2,282</b>	<b>(12,789)</b>
<b>TOTAL FUNDS AT 1 JANUARY 2024</b>	<b>67,645</b>	<b>9,452</b>	<b>77,097</b>
<b>TOTAL FUNDS AT 31 DECEMBER 2024</b>	<b>52,574</b>	<b>11,734</b>	<b>64,308</b>

# Notes to the Financial Statements

For the year ended 31 December 2025

## 3 INCOME

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS	
	Note	£	£	2025	2024
				£	£
<b>3(a) Donations and legacies</b>					
Planned giving					
Regular donations		31,910	10,930	42,840	32,225
Income tax recoverable		14,772	3,198	17,970	10,141
Other planned giving		-	-	-	7,050
Gift Day		33,254	5,000	38,254	-
Anonymous donation	3(e)	-	64,348	64,348	-
Sundry donations		4,186	214	4,400	4,189
Legacies		-	-	-	2,098
		84,122	83,690	167,812	55,703
<b>3(b) Other trading activities</b>					
Church & Hall hire		6,175	-	6,175	12,843
Mobile phone mast rental		9,750	-	9,750	6,500
		15,925	-	15,925	19,343
<b>3(c) Income from investments</b>					
Bank interest		-	1,429	1,429	283
CBF CofE Deposit Fund		2,344	-	2,344	2,610
		2,344	1,429	3,773	2,893
<b>3(d) Income from charitable activities</b>					
Sundry fundraising income	3(f)	9,655	282,993	292,648	79,330
Miscellaneous		245	-	245	2,190
		9,900	282,993	292,893	81,520
<b>TOTAL INCOME</b>		112,291	368,112	480,403	159,459

# Notes to the Financial Statements

For the year ended 31 December 2025

## 3(e) *Anonymous donation*

An anonymous donation was given for the specific purpose of financing salaried posts currently being funded by the Church of England Strategic development Fund when that source of money ceases in 2027. It was the donor's wish that to preserve anonymity, the donation be made to and administered by St George's Church, Leeds. As the donation is for the benefit of Wrangthorn, it has been recognised as restricted income in these accounts in accordance with the Charities SORP (FRS 102) thereby reflecting the substance of the transaction. St George's will administer the funds on an 'Agency Accounting Basis' in accordance with Section 19 of the Charities SORP (FRS 102). The restricted donation will be known as the Wrangthorn Salary Fund (see also Note 11(c) and movements in the fund are shown below.

<b>Wrangthorn Salary Fund</b>	<b>2025</b>
	<b>£</b>
Donation	50,000
Gift Aid	12,500
Interest	1,848
<b>Balance at 31 December 2025</b>	<b>64,348</b>

## 3(f) *Income from Charitable Activities*

### *Sundry fundraising income*

Mainly comprises restricted income from the Church of England Strategic Development Fund (SDF) and charitable grants which are intended to finance the Charity's building project (see Notes 11(a) & 11(b)) together with SDF monies to finance key salaried posts.

<b>Source of income</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
<b>Unrestricted</b>		
Church of England Strategic Development Fund – operational cost funding	4,305	3,105
Grants	5,350	12,441
<b>Restricted</b>		
Church of England Strategic Development Fund – salaries funding	40,228	41,056
Church of England Strategic Development Fund – building project	90,823	22,728
Charitable grants	150,000	-
Listed Places of Worship grant	1,942	-
<b>TOTAL</b>	<b>292,648</b>	<b>79,330</b>

Movements in the restricted funds to which this income relates can be found in Note 11 together with an explanation for the classification of the SDF salaries funding.



# Notes to the Financial Statements

For the year ended 31 December 2025

## 4 EXPENDITURE

		Unrestricted Funds	Restricted Funds	TOTAL FUNDS	
	Note	£	£	2025	2024
				£	£
<b>4(a) Expenditure on charitable activities</b>					
Charitable giving					
Charity donations		285	-	285	2,000
		285	-	285	2,000
Ministries & Outreach					
Community outreach		10,654	-	10,654	10,857
Training support		-	-	-	69
Publicity		374	-	374	1,148
Mission & outreach		1,236	-	1,236	-
Music & worship		1,185	-	1,185	755
Resources for church		832	-	832	10
		14,281	-	14,281	12,839
Facilities, utilities & insurance					
Utilities		8,378	-	8,378	11,611
Insurance		7,648	-	7,648	7,282
Supplies & equipment		-	-	-	3,457
Repairs & maintenance		5,087	-	5,087	13,676
Building Project		-	94,901	94,901	27,932
		21,113	94,901	116,014	63,958

# Notes to the Financial Statements

For the year ended 31 December 2025

## 4 EXPENDITURE (continued)

	Unrestricted Funds	Restricted Funds	TOTAL FUNDS	
	2025	2024	2025	2024
	£	£	£	£
<b>4(a) Expenditure on charitable activities (contd.)</b>				
Running costs				
Sunday service ministry	-	-	-	1,127
Staff salaries	16,385	40,228	56,613	52,831
Staff & clergy expenses	451	-	451	574
Administration	2,888	-	2,888	1,908
Miscellaneous	-	-	-	878
	-	-	-	1,563
	19,724	40,228	59,952	58,881
Parish share				
Diocesan Parish Share	25,133	-	25,133	22,848
	25,133	-	25,133	22,848
Expenditure on charitable activities	80,536	135,129	215,665	160,526
<b>4(b) Expenditure on raising funds</b>				
Church Hall hire	12,087	-	12,087	11,722
	12,087	-	12,087	11,722
<b>TOTAL EXPENDITURE</b>	<b>92,623</b>	<b>135,129</b>	<b>227,752</b>	<b>172,248</b>

## 4(c) Accruals accounting

A change to the accruals basis of accounting from 1 January 2025 has necessitated a restatement of some comparative 2024 figures in order to achieve consistency. The adjustments required are summarised as follows:

Reduction of unrestricted income	670
Additions to unrestricted expenditure	(4,687)
Net expenditure adjustment	(4,017)

The resulting net expenditure has been deducted from unrestricted reserves brought forward at 1 January 2025 and is reflected in Creditors: amounts falling due within one year in the balance sheet at 31 December 2024.

## Notes to the Financial Statements

For the year ended 31 December 2025

**4(d)      *Restricted expenditure on charitable activities***

Includes salary costs partly funded by the Church of England Strategic Development Fund ('SDF') totalling £40,228 (2024 £41,056). Further details are given in Note 11(b).

**4(e)      *Governance costs***

Governance costs comprise expenditure on assisting the Trustees meet their statutory obligations and includes Independent Examination, £900 (2024 £840),

**5(a)      STAFF COSTS**

	2025	2024
	£	£
Wages and salaries	54,125	50,633
Social security costs	-	-
Pension costs	3,774	3,369
	<hr/> 57,899	<hr/> 54,002

No employee received emoluments of more than £60,000 (2024 None).

The average number of employees during the year, including full and part time, but excluding clergy, was 3 (2024 3).

During the year, salaries in respect of 4 clergy posts were paid in full or in part by the Diocese of Leeds.

**5(b)      PAYMENTS TO/DONATIONS FROM PCC MEMBERS**

No expenses were paid during the year to or on behalf of members of the clergy who sit on the PCC.

None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity. The total donations received from serving PCC members in their capacity as Trustees during 2025 amounted to £25,865.

**5(c)      RELATED PARTY TRANSACTIONS**

Elizabeth Woolf, Eve Ridgeway and Josh Lees are members of St George's, Leeds PCC. A number of financial transactions took place between the two organisations. These comprised payment by St George's of Wrangthorn staff salaries totalling £57,899 (2024 £54,002) and sundry other Wrangthorn operating expenditure totalling £3,500 (2024 £17,277). All transactions that do take place are reimbursed to ensure the finances are kept separate. At the year end, a balance of £Nil was due to St George's (2024 £86 due to Wrangthorn).

# Notes to the Financial Statements

For the year ended 31 December 2025

## 6 DEBTORS

	2025	2024
	£	£
Sales ledger balances	1,634	3,920
Income tax recoverable	1,980	-
Prepayments and sundry debtors	7,852	-
	<u>11,196</u>	<u>3,920</u>

## 7 DESIGNATED FUNDS

Unrestricted funds include an amount which has been designated by the PCC for specific purposes. The funds are invested in the CBF Church of England Deposit Fund and interest earned is added to the balance brought forward. The balance at 31 December 2025 was £54,133 (2024 £51,789).

## 8 LIABILITIES: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Creditors ledger balances	6,505	-
Accruals and deferred income	5,580	7,937
Taxation and social security	-	-
	<u>12,085</u>	<u>7,937</u>

## 9(a) ANALYSIS OF NET ASSETS BY FUND

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Current Assets	84,327	244,717	329,044
Current Liabilities	(12,085)	-	(12,085)
	<u>72,242</u>	<u>244,717</u>	<u>316,959</u>

# Notes to the Financial Statements

For the year ended 31 December 2025

## 9(b) ANALYSIS OF NET ASSETS BY FUND (PREVIOUS YEAR)

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Current Assets	60,511	11,734	72,245
Current Liabilities	(7,937)	-	(7,937)
	52,574	11,734	64,308

## 10 UNRESTRICTED FUNDS

Unrestricted Funds are divided into Designated and General Funds.

Designated funds comprise those the PCC has decided to earmark for specific purposes and are held as cash on deposit in the CBF CofE Deposit Fund administered by CCLA investment managers.

Unrestricted funds represent the funds of the Charity that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC Trustees.

Fund movements are shown below after adjusting for the change to accruals accounting (see Note 4(c)):

	2025 £		2024 £	
	Undesignated	Designated	Undesignated	Designated
Opening Balance at 1 January	785	51,789	18,466	49,179
Movements in the year	17,324	2,344	(17,681)	2,610
Closing balance 31 December	18,109	54,133	785	51,789

# Notes to the Financial Statements

For the year ended 31 December 2025

## 11 RESTRICTED FUNDS

### 11(a) Building Fund

The Building Fund was set up to administer the Charity's building projects which are designed to renovate and improve the fabric of the church. Monies for these projects has been provided by the Church of England Strategic Development Fund, other charitable grant making organisations as well as donations from church members.

Movements in the Building Fund are as follows:	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Opening Balance at 1 January	11,734	9,452
Incoming resources – Strategic Development Fund and Vat recovered	92,765	22,728
- Charitable grants (See Note 14 Post Balance Events)	150,000	-
- Donations (including gift aid) and bank interest	20,771	11,248
Outgoing resources	(94,901)	(27,932)
Transfers	-	(3,762)
Closing balance at 31 December	180,369	11,734

### 11(b) Church of England Strategic Development Fund – Salary and Other Operational Costs

Funds received from the Church of England Strategic Development Fund ('SDF') as a contribution towards Salary Costs are treated as restricted on the basis that the posts would not be financially viable without the support of the SDF. The amount received in 2025 was £40,228 (2024 £41,056). This represents in change in classification from 2024.

Funds received from the SDF as a contribution towards Other Operational Costs are treated as Unrestricted and are expended in full in the year of receipt against the operational costs to which they relate. The amount received in 2025 was £2,010 (2024 £3,105).

### 11(c) Wrangthorn Salary Fund

As disclosed in Note 3(e), a restricted donation for the benefit of Wrangthorn was made to St George's Church, Leeds to be administered by St George's on an Agency Basis. At 31 December 2025, accumulated funds of £64,348 were invested with a recognised investment manager, CCLA, in their Church of England Deposit Fund.

# Notes to the Financial Statements

For the year ended 31 December 2025

## 12 FINANCIAL INSTRUMENTS

	2025 £	2024 £
<b>Carrying amount of Financial Assets</b>		
Financial assets carried at fair value	-	-
Financial assets measured at amortised cost	329,044	72,245
<b>Carrying amount of Financial Liabilities</b>		
Financial liabilities measured at fair value	-	-
Financial liabilities measured at amortised cost	12,085	7,937

## 13 CAPITAL COMMITMENTS

Capital expenditure authorised but not contracted for at the end of 2025 amounted to £Nil (2024 £Nil).

## 14 POST BALANCE SHEET EVENTS

In July 2025, the charity received a grant of £120,000 from the Benefact Trust to assist with funding the Building Project referred to elsewhere in these accounts. A recent review of the project expenditure has revealed that the final cost of the project has increased significantly and it is no longer viable in its present form. The Benefact Trust were made aware of this development and requested repayment of the total grant which was dependant on the scheme proceeding as originally specified. The grant of £120,000 was repaid in March 2026.

## Independent Examiner's Report to the PCC of Woodhouse and Wrangthorn, Leeds For the year ended 31 December 2025

I report to the Trustees on my examination of the accounts of The Parochial Church Council of the Ecclesiastical Parish of Leeds Woodhouse and Wrangthorn ('the Charity') for the year ended 31 December 2025.

### Responsibilities and basis of report

As the Charity Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Signed: Nigel PL Wyatt BSc, FCA  
Independent Examiner  
125 Main Street  
Garforth  
Leeds  
LS25 1AF

Date: 29/04/2026