

ISAIAH61MOVEMENT

England & Wales - Charity number 1196050

Details

Other names ISIAH61

Status Registered

Legal form CIO

Registered 2021-10-05

Register [View on the Charity Commission register](#)

Contact

Address c/o TORVELL DENT (AUDIT) LLP
Centre Of Excellence
Hope Park
Bradford
BD5 8HH

Phone 07791552781

Email johnkirkby@i61m.org

Website www.i61m.org

Activities

Objects: THE OBJECTS OF THE CIO ARE, FOR THE PUBLIC BENEFIT:-4.1. TO ADVANCE THE CHRISTIAN FAITH IN SUCH WAYS AS THE CHARITY TRUSTEES MAY FROM TIME TO TIME DECIDE; AND4.2 THE PREVENTION OR RELIEF OF POVERTY THROUGHOUT THE UNITED KINGDOM AND THE WORLD, IN PARTICULAR (BUT WITHOUT LIMITATION) BY PROVIDING FINANCIAL SUPPORT TO INDIVIDUALS, CHARITIES OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY

Activities: Our purpose is to inspire, energise and resource individuals to "Share Jesus" Our activities are the growth of a nationwide movement of individuals, churches, denominations, streams and Social action ministries. We train i61m coaches to run groups within Churches and ministries to work through and the i61m app setting goals to "Share their life, Share their faith and Share Jesus"

Classification

- **How:** Provides Services
- **What:** The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** The General Public/mankind

Geography

- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£266,507	£188,366	-	-
2024-12-31	£275,448	£294,780	-	-
2023-12-31	£244,228	£307,179	-	-
2022-12-31	£384,543	£290,921	-	-

Trustees

Name	Role	Appointed
Adele York		2021-09-01
Ajit Sivarajan		2025-11-12
Lian Jacobs		2024-01-01
Mark Rowley		2021-09-01
Nicolas James Whittome		2025-11-12
Simon Benham		2024-01-01

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England & Wales - Charity number 1196050

Accounts

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Report and Accounts

for the year ended

31 December 2025

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Report and Accounts for the year ended 31 December 2025

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Charity Information

for the year ended 31 December 2025

Charity Number:	1196050
Date of Registration:	05 October 2021
Trustees:	Mark Rowley Adele York Simon Benham (appointed 1 January 2024) Lian Jacobs (appointed 1 January 2024) Ajit Sivarajan (appointed 12 November 2025) Nicolas James Whittome (appointed 12 November 2025)
Trust Objectives:	The advancement of the Christian faith. The prevention or relief of poverty throughout the United Kingdom, by providing financial support to individuals, charities or other organisations working to prevent or relieve poverty.
Registered Address:	c/o Torevell Dent Limited Chartered Certified Accountants Centre of Excellence Hope Park Trevor Foster Way BRADFORD BD5 8HH
Independent Examiner:	Samantha. J. Sutcliffe F.C.C.A. Torevell Dent Ltd Chartered Certified Accountants Centre of Excellence Hope Park Trevor Foster Way BRADFORD BD5 8HH
Bankers:	Lloyds Bank

ISAIAH61MOVEMENT

Trustees Annual Report for the year ended 31 December 2025

The trustees submit their Annual Report and Accounts for the period ended 31 December 2025, which have been prepared in accordance with the SORP FRS 102, Accounting and Reporting by Charities 2005 and the Charities Act 2011.

Governing Document

Isaiah61Movement is a CIO Foundation registered 5th October 2021.

Trustees

The Trustees who served during the period were :

Mark Rowley
Adele York
Simon Benham
Lian Jacobs
Ajit Sivarajan
Nicolas James Whittome
Angela Campbell (Resign during the period)

ISAIAH61MOVEMENT

Trustees Annual Report for the year ended 31 December 2025

Review of Progress and Achievements

Overall financial situation

2025 has been an exceptional year in many ways. In November 2024, as our development stage was completed, we made a strategic decision to reduce costs and reorganise operations. The results were that our expenditure in 2025 was £188k, a £106k, 36% reduction from £294k in 2024. We raised a total of £286k, and we finished 2025 with £30k in cash and £60k in free reserves. Regular income grew to £48k. An encouraging 25% of operational expenses. Together, they have transformed our financial sustainability. We thank God for His provision through all our donors and thank them for their generosity and belief in our mission and vision to Change Church Culture to be more Jesus Sharing.

Operational update

It has been remarkable to see significant growth from 12 Partnerships in September 2024 to 28 by the end of 2025. This is despite losing one-third of our employed staff capacity.

Now that our model and its impact have been proven, we've focused all our resources on the mission-critical aspects of new Church Partnerships and the culture change within our current Partner Churches. We are committed to remaining lean and focused on leveraging a relatively small budget to achieve significant growth in Partner Churches and His Kingdom advancement.

We aim for 25%-40% growth in Church partnerships, reaching 35-40 by the end of 2026. The budget allows for a small increase in the number of days our consultants work, if needed, to manage expected growth.

Impact report

We have now passed 4000 Acts to share life, faith and Jesus.

All Partner Churches surveyed said they had seen some culture change because of i61m, and 75% of them said this change was significant.

Church leaders

'We've seen significant culture change with i61, way more stories of people sharing their faith. It is my greatest joy as a leader to see evangelism back on the agenda big time' - **Pastor Graham**

'The reason we exist is for the unchurched, it's all about sharing Jesus, and i61 is a fantastic tool to do exactly that.' - **Pastor Steve**

'I am so grateful, personally, I invited 5 colleagues and friends to Church this Christmas because of i61m! My culture, our Church culture and vision has changed.' - **Pastor Adam**

App Users

'We shared life with a couple. Eventually, over dinner together, we shared Jesus, and they gave their lives to God!' - **Bev & Chris**

'I'm not frightened anymore, it's the small steps. I'm that little bit braver and inspired to keep going' - **Marie**

'I'm a really shy person, but now I'm more open, I'm sharing life.' - **Victoria**

Funders

'I cannot think of anything more worthwhile sowing money into than people finding Jesus.' - **Joanne, Regular Giver**

ISAIAH61MOVEMENT

Trustees Annual Report for the year ended 31 December 2025

This is what our longest-standing friend and supporter said in Jan 2026 about i61m.

"We are so encouraged to hear of your patience and perseverance in the Lord over the past few years since launching i61. We are most impressed by your commitment to run a lean and efficient organisation that best serves the cause of the gospel and the needs of Churches throughout the UK. In particular, we appreciate your candour in sharing the struggles of this work, as well as your commitment to setting the bar high for Churches to be part of your program. Along with you, we are convinced of the great need for the gospel to go out in this nation and that the Lord is committed to using His Church as a vehicle for that. Thank you for your labours in the Lord"

Conclusion

2025 has been a pivotal year, and we are now positioned for the growth and impact we've been working toward over the last few years. Seeing Church Culture shift toward more Jesus-sharing is so rewarding and inspires us to press forward into all we believe lies ahead for the i61 Movement.

Reserves Policy

As a relatively new Charity, we aim to have three months of cash flow held in a separate reserves account. We are aware that reserves are there to be used when the charity experiences cash flow issues. Our reserves have already been used on a couple of occasions. We accept that as a new start pioneering Charity and with a challenging and unpredictable fundraising environment, our reserves will fluctuate.

We want to prioritise replenishing our reserves whenever we have more than six months of future budgeted cash needs within our current bank account. This policy will be annually amended if needed.

Financial Review

Full details of the financial transactions are contained in the attached accounts. The total incoming resources for the year were £266,507 (2024 : £275,448), after deducting resources expended of £188,366 (2024 : £294,780), the net income for the period was £78,141 (net expenditure 2024 : £19,332).

The net assets of the Charity at 31 December 2025 were £89,480(2024: £11,339).

Nick Whittome

Nicolas James Whittome, Chair of trustees

Date: 19 February 2026

ISAIAH61MOVEMENT

Statement of Trustees Responsibilities for the year ended 31 December 2025

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards.

The law applicable to charities in England and Wales, the Charity Act 2011 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

ISAI AH61MOVEMENT

Independent Examiner's Report to the Trustees of ISAI AH61MOVEMENT for the year ended 31 December 2025

I report to the trustees on my examination of the accounts of ISAI AH61MOVEMENT for the period ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

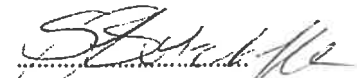
I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Samantha. J. Sutcliffe FCCA

Torevell Dent Ltd

Chartered Certified Accountants

Centre of Excellence

Hope Park

Trevor Foster Way

BRADFORD

BD5 8HH

Date:19-02-2026.....

ISAIAH61MOVEMENT

Statement of Financial Activities for the year ended 31 December 2025

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
<u>Income and endowments from:</u>					
Donations and grants	2	266,306	-	266,306	275,448
Interest Income	2	201	-	201	-
Total		266,507	-	266,507	275,448
<u>Expenditure on:</u>					
Raising funds	3	15,346	-	15,346	24,306
Charitable activities	3	172,300	-	172,300	269,754
Governance costs	3	720	-	720	720
Total		188,366	-	188,366	294,780
Net income		78,141	-	78,141	(19,332)
Transfer between funds		-	-	-	-
Funds brought forward		11,339	-	11,339	30,671
Total funds carried forward		89,480	-	89,480	11,339

ISAIAH61MOVEMENT

Balance Sheet for the year ended 31 December 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Fixed Assets					
Tangible Assets		-	-	-	-
Current Assets					
Cash at bank and in hand		90,200	-	90,200	12,059
		<u>90,200</u>	<u>-</u>	<u>90,200</u>	<u>12,059</u>
Liabilities					
Creditors: amounts due within one year	4	<u>(720)</u>	<u>-</u>	<u>(720)</u>	<u>(720)</u>
Net current assets		89,480	-	89,480	11,339
Total Assets Less Liabilities		<u>89,480</u>	<u>-</u>	<u>89,480</u>	<u>11,339</u>
Creditors:					
amounts due after more than one year		(20,000)	-	-	-
Net Assets		<u>89,480</u>	<u>-</u>	<u>89,480</u>	<u>11,339</u>
Funds					
Unrestricted funds				89,480	11,339
Restricted funds				-	-
				<u>89,480</u>	<u>11,339</u>

The Financial Statements were approved by the Trustees on 19 February 2026.

Nick Wittomes

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Nick Wittomes
Chair of Trustees

ISAIAH61MOVEMENT

Notes to the Accounts for the year ended 31 December 2025

1 Accounting Policies

a) Accounting Convention

The Financial Statements have been prepared under the historic cost basis of accounting, and are in accordance with applicable accounting standards, the Charities SORP (FRS 102) and the Charities Act 2011.

b) Income and endowments

All income and endowments are included in the statement of financial activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Costs of generating funds:

Voluntary income comprises tithes and freewill offerings from church members and others attending church services. The Trustees consider it impracticable to attribute costs to this income deeming all costs to be charitable activities.

c) Expenditure

All expenditure is accounted for on an accruals basis as a liability is incurred and includes VAT which cannot be fully recovered.

Charitable activities comprises the direct costs of the projects and activities related to the delivery of activities and services to its beneficiaries.

It includes both costs that can be allocated directly to such activities and indirect costs necessary to support them.

Other costs comprises the direct costs of the charity that are not related to charitable activities or fund generation. The Trustees consider that any apportionment of indirect costs would not be material.

d) Fixed Assets

All Fixed Assets are included at cost less accumulated depreciation.

Depreciation is provided to write off the cost or valuation, less estimated residual values of all fixed assets except freehold land, over their expected useful lives.

e) Taxation

The charity is exempt from tax on its charitable activities.

f) Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

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Notes to the Accounts (continued)
for the year ended 31 December 2025

2 Income and endowments

	Unrestricted Funds	Restricted Funds	Total Funds 2025	Total Funds 2024
	£	£	£	£
Grants and donations	266,306	-	266,306	275,448
Interest received	201	-	201	-
	<u>266,507</u>	<u>-</u>	<u>266,507</u>	<u>275,448</u>

3 Resources Expended

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2024
	£	£	£	£
Raising Funds :				
Fundraising and major donor work	15,346	-	15,346	24,306
	<u>15,346</u>	<u>-</u>	<u>15,346</u>	<u>24,306</u>

Charitable activities:

App development, website build and design	58,612	-	58,612	72,008
Coach resources, training and support	30,201	-	30,201	84,422
Church based ministry support	8,434	-	8,434	26,087
Partners and coaches conference and home workir	13,469	-	13,469	23,184
IT operations, system development and administra	6,160	-	6,160	5,264
Mission engagement	39,763	-	39,763	36,559
Leadership, project management and reporting sys	15,661	-	15,661	22,230
	<u>172,300</u>	<u>-</u>	<u>172,300</u>	<u>269,754</u>

Governance costs:

Independent Examiner's fee	720	-	720	720
	<u>720</u>	<u>-</u>	<u>720</u>	<u>720</u>

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**Notes to the Accounts (continued)
for the period ended 31 December 2025**

4 Creditors - falling due within one year

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £	Total Funds 2024 £
Accruals	720	-	720	720
	<u>720</u>	<u>-</u>	<u>720</u>	<u>720</u>

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England & Wales - Charity number 1196050

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Report and Accounts

for the year ended

31 December 2024

ISAI AH61 MOVEMENT

Report and Accounts for the year ended 31 December 2024

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ISAIAH61MOVEMENT

Charity Information

for the year ended 31 December 2024

Charity Number:	1196050
Date of Registration:	05 October 2021
Trustees:	Mark Rowley Angela Campbell Adele York Tim Morfin (resigned 1 January 2024) Simon Benham (appointed 1 January 2024)
Trust Objectives:	The advancement of the Christian faith. The prevention or relief of poverty throughout the United Kingdom, by providing financial support to individuals, charities or other organisations working to prevent or relieve poverty.
Registered Address:	c/o Torevell Dent Limited Chartered Certified Accountants Centre of Excellence Hope Park Trevor Foster Way BRADFORD BD5 8HH
Independent Examiner:	Samantha. J. Sutcliffe F.C.C.A. Torevell Dent Ltd Chartered Certified Accountants Centre of Excellence Hope Park Trevor Foster Way BRADFORD BD5 8HH
Bankers:	Lloyds Bank

ISAIAH61MOVEMENT

Trustees Annual Report for the year ended 31 December 2024

The trustees submit their Annual Report and Accounts for the period ended 31 December 2024, which have been prepared in accordance with the SORP FRS 102, Accounting and Reporting by Charities 2005 and the Charities Act 2011.

Governing Document

Isaiah61Movement is a CIO Foundation registered 5th October 2021.

Trustees

The Trustees who served during the period were :

Mark Rowley
Angela Campbell
Adele York
Simon Benham

ISAIAH61MOVEMENT

Trustees Annual Report for the year ended 31 December 2024

Review of Progress and Achievements

Financially

This has been a challenging year for us in raising the funds needed, however, God has provided what we have needed often month by month. We made a bold decision to reduce our budget for 2025 by 40% to £207K, and we see the fruit in a more sustainable and funded ministry.

Operationally

We partner with churches and their leaders who recognise the problem that an estimated eight out of ten Christians are not sharing their faith and know things have to change. Leaders who are willing to prioritise the Change in Church culture to become **Jesus-sharing churches**.

Without church leadership embracing i61m, they are unlikely to see the transformation of the church culture they seek. i61m is not a course; there is a multi-year commitment. We partner closely with the church team around the three critical aspects: **Leadership, monthly Sunday Church service inspiration and challenge**. We bring accountability and share real-time data to analyse their church through the i61 "act setting" app. This data shows the cultural change we all work towards. We know of no other ministry that can give data on the Jesus-sharing activity of individual churches.

Why do we set Acts? There are sufficient resources to inspire Christians to share Jesus. i61m asks the brutal question: 'After the inspiration... so what?' The i61 difference is setting intentional Acts and turning good intentions into action. First, share life, build friendships, grow in confidence to share your faith story, and finally, share Jesus by inviting others to experience Him. All done together journeying in the church community. If we don't write down our intentions, set a date, and share them with others, building accountability, we probably won't do it!

As Christian groups meet regularly, using the i61m app to set their Acts, pray, and encourage one another, they begin to take their lifelong 'good intentions' and make them happen. Many i61m groups meet across the UK and have set almost 3500 Acts.

We film, edit and distribute a new, high-quality episode of i61@home. This is released monthly through our YouTube channel and from it, shorter "Take-5" mini-episode, allowing teams or groups to journey quickly.

- Groups watched full episodes since Sept '23 = 1250+
- First segment views since Sept '23 = 3000+

Future Developments

Our app has engaged with it in over 30 countries. We will continue to monitor any significant growth and respond accordingly. We go into 2025 seeing a tremendously increased confidence that God is using i61m.

We will continue to learn, adapt, and build long-term relationships with churches. We achieved 12 church partnerships by the end of September 2024. In only 5 months, this grew exponentially to 22 by January 2025. We aim for 35-40 by the end of 2025, 75 by the end of 2026, and 100+ by 2027. This would mean over 20,000 Christians actively sharing faith with their friends. The ultimate fruit we seek is for many to find Jesus; their vital ongoing discipleship journey is supported by established friendship.

We are confident that over the coming years, we will see the cultural change needed across the UK church and Christians to return to His call that every church and every Christian should be inspired, equipped and willing to devote time, energy and resources to Sharing Jesus.

ISAIAH61MOVEMENT

Trustees Annual Report for the year ended 31 December 2024

With people, churches and funders being inspired by His Spirit, we see that it is indeed possible to change Church Culture to be more Jesus Sharing.

Isaiah 61 v 1
The Spirit of the Sovereign LORD is on me,
because the LORD has anointed me (us all)
to proclaim good news

Reserves Policy

As a relatively new Charity, we aim to have three months of cash flow held in a separate reserves account. We are aware that reserves are there to be used when the charity experiences cash flow issues. Our reserves have already been used on a couple of occasions. We accept that as a new start pioneering Charity and with a challenging and unpredictable fundraising environment, our reserves will fluctuate.

We want to prioritise replenishing our reserves whenever we have more than six months of future budgeted cash needs within our current bank account. This policy will be annually amended if needed.

Financial Review

Full details of the financial transactions are contained in the attached accounts. The total incoming resources for the year were £275,448 (2023 : £244,228), after deducting resources expended of £294,780 (2023 :£307,179), the net expenditure for the period was £19,332 (2023 : £62,951).

The net assets of the Charity at 31 December 2024 were £11,339 (2023: £30,671).

Angie Campbell, Chair of trustees and Dr John Kirby, Founder

ISAIAH61MOVEMENT

Statement of Trustees Responsibilities for the year ended 31 December 2024

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards.

The law applicable to charities in England and Wales, the Charity Act 2011 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

ISAIAH61MOVEMENT

Independent Examiner's Report to the Trustees of ISAIAH61MOVEMENT for the year ended 31 December 2024

I report to the trustees on my examination of the accounts of ISAIAH61MOVEMENT for the period ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Samantha J. Sutcliffe FCCA
Torevell Dent Ltd
Chartered Certified Accountants
Centre of Excellence
Hope Park
Trevor Foster Way
BRADFORD
BD5 8HH

Date: 26/03/25

ISAIAH61MOVEMENT

Statement of Financial Activities for the year ended 31 December 2024

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
<u>Income and endowments from:</u>					
Donations and grants	2	275,448	-	275,448	244,060
Interest Income		-	-	-	168
Total		275,448	-	275,448	244,228
<u>Expenditure on:</u>					
Raising funds	3	24,306	-	24,306	24,076
Charitable activities	3	269,754	-	269,754	282,503
Governance costs	3	720	-	720	600
Total		294,780	-	294,780	307,179
Net income		(19,332)	-	(19,332)	(62,951)
Transfer between funds		-	-	-	-
Funds brought forward		30,671	-	30,671	93,622
Total funds carried forward		11,339	-	11,339	30,671

ISAIAH61MOVEMENT

Balance Sheet for the year ended 31 December 2024

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Fixed Assets					
Tangible Assets		-	-	-	-
Current Assets					
Cash at bank and in hand		12,059	-	12,059	31,271
		<u>12,059</u>	<u>-</u>	<u>12,059</u>	<u>31,271</u>
Liabilities					
Creditors: amounts due within one year	4	(720)	-	(720)	(600)
		<u>(720)</u>	<u>-</u>	<u>(720)</u>	<u>(600)</u>
Net current assets		11,339	-	11,339	30,671
Total Assets Less Liabilities		<u>11,339</u>	<u>-</u>	<u>11,339</u>	<u>30,671</u>
Creditors:					
amounts due after more than one year		-	-	-	-
		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets		<u>11,339</u>	<u>-</u>	<u>11,339</u>	<u>30,671</u>
Funds					
Unrestricted funds				11,339	30,671
Restricted funds				-	-
				<u>11,339</u>	<u>30,671</u>

The Financial Statements were approved by the Trustees on 28/04/25

AD Campbell

Angela Campbell
Chair of Trustees

ISAIH61MOVEMENT

Notes to the Accounts for the year ended 31 December 2024

1 Accounting Policies

a) Accounting Convention

The Financial Statements have been prepared under the historic cost basis of accounting, and are in accordance with applicable accounting standards, the Charities SORP (FRS 102) and the Charities Act 2011.

b) Income and endowments

All income and endowments are included in the statement of financial activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Costs of generating funds:

Voluntary income comprises tithes and freewill offerings from church members and others attending church services. The Trustees consider it impracticable to attribute costs to this income deeming all costs to be charitable activities.

c) Expenditure

All expenditure is accounted for on an accruals basis as a liability is incurred and includes VAT which cannot be fully recovered.

Charitable activities comprises the direct costs of the projects and activities related to the delivery of activities and services to its beneficiaries.

It includes both costs that can be allocated directly to such activities and indirect costs necessary to support them.

Other costs comprises the direct costs of the charity that are not related to charitable activities or fund generation. The Trustees consider that any apportionment of indirect costs would not be material.

d) Fixed Assets

All Fixed Assets are included at cost less accumulated depreciation.

Depreciation is provided to write off the cost or valuation, less estimated residual values of all fixed assets except freehold land, over their expected useful lives.

e) Taxation

The charity is exempt from tax on its charitable activities.

f) Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

ISAIAH61MOVEMENT

Notes to the Accounts (continued)
for the year ended 31 December 2024

2 Income and endowments

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Grants and donations	275,448	-	275,448	244,060
	275,448	-	275,448	244,060

3 Resources Expended

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Raising Funds :				
Fundraising and major donor work	24,306	-	24,306	24,076
	24,306	-	24,306	24,076

Charitable activities:

App development, website build and design	72,008	-	72,008	56,889
Coach resources, training and support	84,422	-	84,422	97,678
Church based ministry support	26,087	-	26,087	25,189
Partners and coaches conference and home workin	23,184	-	23,184	24,911
IT operations, system development and administra	5,264	-	5,264	17,572
Mission engagement	36,559	-	36,559	34,140
Leadership, project management and reporting sys	22,230	-	22,230	26,124
	269,754	-	269,754	282,503

Governance costs:

Independent Examiner's fee	720	-	720	600
	720	-	720	600

ISAI AH61 MOVEMENT

Notes to the Accounts (continued)
for the period ended 31 December 2023

4 Creditors - falling due within one year

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Accruals	720	-	720	600
	<u>720</u>	<u>-</u>	<u>720</u>	<u>600</u>

ISAIAH61MOVEMENT

England & Wales - Charity number 1196050

Accounts

ISAIAH61MOVEMENT

Report and Accounts

for the period ended

31 December 2023

ISIAH61MOVEMENT

Report and Accounts for the period ended 31 December 2023

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ISAIAH61MOVEMENT

Charity Information for the period ended 31 December 2023

Charity Number: 1196050

Date of Registration: 05 October 2021

Trustees: Mark Rowley
Angela Campbell
Adele York
Tim Morfin

Trust Objectives: The advancement of the Christian faith.

The prevention or relief of poverty throughout the United Kingdom, by providing financial support to individuals, charities or other organisations working to prevent or relieve poverty.

Registered Address: c/o Torevell Dent Limited
Chartered Certified Accountants
Centre of Excellence
Hope Park
Trevor Foster Way
BRADFORD
BD5 8HH

Independent Examiner: Samantha. J. Sutcliffe F.C.C.A.
Torevell Dent Ltd
Chartered Certified Accountants
Centre of Excellence
Hope Park
Trevor Foster Way
BRADFORD
BD5 8HH

Bankers: Lloyds Bank

ISAIAH61MOVEMENT

Trustees Annual Report for the period ended 31 December 2023

The trustees submit their Annual Report and Accounts for the period ended 31 December 2023, which have been prepared in accordance with the SORP FRS 102, Accounting and Reporting by Charities 2005 and the Charities Act 2011.

Governing Document

Isaiah61Movement is a CIO Foundation registered 5th October 2021.

Trustees

The Trustees who served during the period were :

Mark Rowley
Angela Campbell
Adele York
Tim Morfin

ISAIAH61MOVEMENT

Trustees Annual Report for the period ended 31 December 2023

Review of Progress and Achievements

We partner with churches and their leaders who recognise the problem that an estimated eight out of ten Christians are not sharing their faith and know things have to change. Leaders who will pay the price to model and bring about a Holy Spirit-inspired culture change to become **Jesus-sharing churches**.

Without church leadership seriously embracing i61m, they are unlikely to see the transformation of the Church culture they seek. i61m is not a course; there is a two-year commitment to the **i61m Church Road map**, partnering closely with our team and giving financially, aiding our long-term sustainability. Churches that follow this roadmap will see steady change and significant fruit of confident, transformed Christians leading their friends to Jesus in relational evangelism. The three critical aspects of our "Roadmap" tracks are **Leadership First, Sunday Church service activities, and Church Groups**.

Why do we set Acts? There are sufficient resources to inspire Christians to share Jesus. i61m asks the brutal question: 'After the inspiration... so what?' The i61 difference is setting intentional Acts. First, share life, build friendships, grow in confidence to share your faith, and finally, share Jesus by inviting others to experience Him. All done together journeying in community. Our lives are busier than ever. If we don't write down our intentions, set a date, and share them with others, building accountability, we probably won't do it!

As Christian groups meet regularly, using the i61m app to set their Acts, pray, and encourage one another, they begin to take their lifelong 'good intentions' and make them happen. Many i61m groups meet across the the UK and have set almost 2000 Acts.

i61 @home ensures consistency of group format and brings fresh content to provoke discussion, prayer and the regular updating of Acts. We film, edit and distribute a new, high-quality episode monthly through our YouTube channel. From these, we also produce a '**Take 5**' mini-episode, allowing teams or groups to journey quickly. In each episode, John hosts honest discussions with well-known Christian leaders from across the UK on sharing life, faith and Jesus.

- Groups watched full episodes since Sept '23 = 200+
- First segment views since Sept '23 = 350+

Future Developments

Our app has engaged with it in over 30 countries. We will continue to monitor any significant growth and respond accordingly. We go into 2024 with increased confidence that God is using i61m. We will continue to learn, adapt, and build long-term relationships with churches. We achieved 8 '**early adopter**' church partnerships by the end of 2023. We aim for 30 by the end of 2024, 100 by the end of 2025, and 150+ by 2026. The result would be over 5000 Christians actively sharing faith with their friends. The ultimate fruit we seek is for many to find Jesus—their vital ongoing discipleship journey supported by established friendship.

ISAIAH61MOVEMENT

Trustees Annual Report for the period ended 31 December 2023

Reserves Policy

As a relatively new Charity, we aim to have three months of cash flow held in a separate reserves account. We are aware that reserves are there to be used when the charity experiences cash flow issues. Our reserves have already been used on a couple of occasions. We accept that as a new start pioneering Charity and with a challenging and unpredictable fundraising environment, our reserves will fluctuate.

We want to prioritise replenishing our reserves whenever we have more than six months of future budgeted cash needs within our current bank account. This policy will be annually amended if needed.

Financial Review

Full details of the financial transactions are contained in the attached accounts. The total incoming resources for the year were £244,228 (2021/2022: £384,543), after deducting resources expended of £307,179 (2022:£290,921), the net expenditure for the period was £62,951 (2022: net income £93,622).

The net assets of the Charity at 31 December 2023 were £30,671 (2022: £93,622).

ISAIAH61MOVEMENT

Statement of Trustees Responsibilities for the period ended 31 December 2023

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards.

The law applicable to charities in England and Wales, the Charity Act 2011 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

ISAI AH61MOVEMENT

Independent Examiner's Report to the Trustees of ISAI AH61MOVEMENT for the period ended 31 December 2023

I report to the trustees on my examination of the accounts of ISAI AH61MOVEMENT for the period ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Samantha Sutcliffe
.....

Samantha. J. Sutcliffe FCCA
Torevell Dent Ltd
Chartered Certified Accountants
Centre of Excellence
Hope Park
Trevor Foster Way
BRADFORD
BD5 8HH

Date:

ISAIAH61 MOVEMENT

Statement of Financial Activities for the period ended 31 December 2023

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds Includes from inception in 2021 and 2022 £
<u>Income and endowments from:</u>					
Donations and grants	2	244,060	-	244,060	384,543
Interest Income		168	-	168	-
Total		244,228	-	244,228	384,543
<u>Expenditure on:</u>					
Raising funds	3	24,076	-	24,076	25,295
Charitable activities	3	282,503	-	282,503	264,006
Governance costs	3	600	-	600	1,620
Total		307,179	-	307,179	290,921
Net income		(62,951)	-	(62,951)	93,622
Transfer between funds		-	-	-	-
Funds brought forward		93,622	-	93,622	-
Total funds carried forward		30,671	-	30,671	93,622

ISAIAH61MOVEMENT

Balance Sheet
for the period ended 31 December 2023

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds Includes from inception in 2021 and 2022 £ £
Fixed Assets					
Tangible Assets		-	-	-	-
Current Assets					
Cash at bank and in hand		31,271	-	31,271	94,702
		<u>31,271</u>	<u>-</u>	<u>31,271</u>	<u>94,702</u>
Liabilities					
Creditors: amounts due within one year	4	(600)	-	(600)	(1,080)
Net current assets		<u>30,671</u>	<u>-</u>	<u>30,671</u>	<u>93,622</u>
Total Assets Less Liabilities		<u>30,671</u>	<u>-</u>	<u>30,671</u>	<u>93,622</u>
Creditors:					
amounts due after more than one year		-	-	-	-
Net Assets		<u>30,671</u>	<u>-</u>	<u>30,671</u>	<u>93,622</u>
Funds					
Unrestricted funds				30,671	93,622
Restricted funds				-	-
				<u>30,671</u>	<u>93,622</u>

The Financial Statements were approved by the Trustees on 12/4/24


Angela Campbell
Chair of Trustees

ISAIAH61MOVEMENT

Notes to the Accounts for the period ended 31 December 2023

1 Accounting Policies

a) Accounting Convention

The Financial Statements have been prepared under the historic cost basis of accounting, and are in accordance with applicable accounting standards, the Charities SORP (FRS 102) and the Charities Act 2011.

b) Income and endowments

All income and endowments are included in the statement of financial activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Costs of generating funds:

Voluntary income comprises tithes and freewill offerings from church members and others attending church services. The Trustees consider it impracticable to attribute costs to this income deeming all costs to be charitable activities.

c) Expenditure

All expenditure is accounted for on an accruals basis as a liability is incurred and includes VAT which cannot be fully recovered.

Charitable activities comprises the direct costs of the projects and activities related to the delivery of activities and services to its beneficiaries.

It includes both costs that can be allocated directly to such activities and indirect costs necessary to support them.

Other costs comprises the direct costs of the charity that are not related to charitable activities or fund generation. The Trustees consider that any apportionment of indirect costs would not be material.

d) Fixed Assets

All Fixed Assets are included at cost less accumulated depreciation.

Depreciation is provided to write off the cost or valuation, less estimated residual values of all fixed assets except freehold land, over their expected useful lives.

e) Taxation

The charity is exempt from tax on its charitable activities.

f) Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

ISAIAH61MOVEMENT

Notes to the Accounts (continued)
for the period ended 31 December 2023

2 Income and endowments	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds Includes from inception in 2021 and 2022
	£	£	£	£
Grants and donations	244,060	-	244,060	384,543
	244,060	-	244,060	384,543
3 Resources Expended	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds Includes from inception in 2021 and 2022
	£	£	£	£
Raising Funds :				
Fundraising and major donor work	24,076	-	24,076	25,295
	24,076	-	24,076	25,295
Charitable activities:				
App development, website build and design	56,889	-	56,889	69,118
Coach resources, training and support	97,678	-	97,678	32,673
Church based ministry support	25,189	-	25,189	29,863
Partners and coaches conference and home workin	24,911	-	24,911	24,888
IT operations, system development and administrat	17,572	-	17,572	34,379
Churches, streams and partnership	34,140	-	34,140	33,687
Leadership, project management and reporting sys	26,124	-	26,124	39,398
	282,503	-	282,503	264,006
Governance costs:				
Solicitors re formation	-	-	-	540
Independent Examiner's fee	600	-	600	1,080
	600	-	600	1,620

ISAI AH61 MOVEMENT

Notes to the Accounts (continued)
for the period ended 31 December 2023

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds Includes from inception in 2021 and 2022 £
4 Creditors - falling due within one year				
Accruals	(600)	-	(600)	(1,080)
	<u>(600)</u>	<u>-</u>	<u>(600)</u>	<u>(1,080)</u>

ISAIAH61MOVEMENT

England & Wales - Charity number 1196050

Accounts

Charity Number 1196050

ISAIAH61MOVEMENT

Report and Accounts

for the period ended

31 December 2022

ISAIAH61MOVEMENT

Report and Accounts for the period ended 31 December 2022

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ISAIAH61MOVEMENT

Charity Information for the period ended 31 December 2022

Charity Number: 1196050

Date of Registration: 05 October 2021

Trustees:

Mark Rowley	(Appointed 01 September 2021)
Angela Campbell	(Appointed 01 September 2021)
Adele York	(Appointed 01 September 2021)
Tim Morfin	(Appointed 01 September 2021)

Trust Objectives: The advancement of the Christian faith.

The prevention or relief of poverty throughout the United Kingdom, by providing financial support to individuals, charities or other organisations working to prevent or relieve poverty.

Registered Address: c/o Torevell Dent Limited
Chartered Certified Accountants
Centre of Excellence
Hope Park
Trevor Foster Way
BRADFORD
BD5 8HH

Independent Examiner: Samantha. J. Sutcliffe F.C.C.A.
Torevell Dent Ltd
Chartered Certified Accountants
Centre of Excellence
Hope Park
Trevor Foster Way
BRADFORD
BD5 8HH

Bankers: Lloyds Bank

ISAIAH61MOVEMENT

Trustees Annual Report for the period ended 31 December 2022

The trustees submit their Annual Report and Accounts for the period ended 31 December 2022, which have been prepared in accordance with the SORP FRS 102, Accounting and Reporting by Charities 2005 and the Charities Act 2011.

Governing Document

Isaiah61Movement is a CIO Foundation registered 5th October 2021.

Trustees

The Trustees who served during the period were :

Mark Rowley
Angela Campbell
Adele York
Tim Morfin

Review of Progress and Achievements

2022 was our first full year of operations as a Charity and what an incredible and inspiring year it has been. So much progress has been made in the period. We started the period by further solidifying the operations of the Charity, recruiting staff, ensuring policies and procedures were in place and continuing our fundraising strategy. Praise God we saw significant donations made to the Charity across 2022, enabling the Charity to grow and expand. This income included our first ever successful grant and foundation income, as well as donations from high net worth donors. We also saw the formation of our regular giving strategy. By the end of 2022 our individual regular giving was 3% of our income. A good start and yet one we will seek to increase considerably in 2023.

The main achievement across the first quarter of 2022 was the design and formation of a beta version of our i61m app. As a Charity our mission is to help "every Christian confidently share Jesus" and we do this through a process of goal setting across three areas; sharing life, sharing faith and sharing Jesus. This goal setting is managed through an app, whereby Christians can set and records goals and access a range of resources designed to encourage them in their sharing of Jesus. Therefore, the building and development of this app was a major part of our operations in 2022. We are delighted that the app is now available on all major app stores! In May 2022 we also had our first i61m conference, launching the concept and seeking initial support from Church and charity leaders. Over fifty attended from many key strategic partners including funders, social action charities (such as CAP and Safe Families), church streams (such as New Wine, Ground Level Network, AOG, Elim and 24-7 communities) and partner organisations such as Evangelical Alliance and Stewardship. It was an incredible time of encouragement and support, with dozens of churches and charities agreeing to work with us. As a result, we began testing the app across a number of charities and churches between May and September 2022. With one major trial taking place at Kerith Community Church. As a result of this trial we learnt that we need to integrate the app into a group setting to facilitate accountability. We also received specific feedback on suggested app improvements. In September 2022 this feedback was implemented with a second version of the app created, and a new strategy launched of "training coaches to run i61m groups, using the app to set goals in a culture of mutual accountability and encouragement".

ISAIAH61MOVEMENT

Trustees Annual Report for the period ended 31 December 2022

Review of Progress and Achievements *continued*

In the autumn of 2022 the first ever i61m group was launched in Bradford! We commenced our coach training programme and saw over 90 people attend training sessions in September and November, with 40 people then committing to setting up and forming groups in 2023. Praise God! There is a hunger in the nation to better share Jesus and a growing realisation that accountability and intentionality are required in the process. By the end of 2022 our app had been downloaded over 400 times with over 275 people completing the registration process. Almost 100 goals have been set through the app and we have already heard of two people who have come to faith as a result of Christians engaging with the app and setting goals. Thank you God!

We are confident that by His spirit we have now developed a unique and innovative way to help Christians share Jesus, and as a result help tackle the problem that 8 out of 10 Christians in the UK struggle to actively share their faith. (<https://www.eauk.org/assets/files/downloads/Changing-Church-Autumn-2021-Research-Report.pdf> page 6). As a team we have seen the app working first hand, with behaviours changed and Christians more intentionally and successfully sharing life, faith and Jesus. To see people already come to faith as a result is a dream come true. We praise God!

Future Developments

Our goal for 2023 is to grow the number of coach-led groups to 150. This will mean that an estimated 750 Christians will be regularly meeting with others on a journey of sharing life, faith and Jesus. The impact of these groups will be evidenced through goal setting on the app, with a target of 600 goals set by the end of 2023. We believe this will lead to hundreds of "Jesus conversations" taking place, and as a result, dozens of people coming to faith across the next 12 months. We also know that hundreds of other people will also download and engage with the app and we will be encouraging them to get trained as coaches and form groups. We will continue to build relationships with the 600 churches we are currently connected with, so as to seek further growth of the movement. We will also continue to work with Christian charities to see coaches trained within their volunteer teams and thus "sharing Jesus" to be better integrated into their charitable activities. We plan to continue to improve and develop the app, including adding further resources and video testimony. We will also continue to develop our fundraising and income generation strategies, seeking funding from a number of major grant foundations as well as looking to grow our regular giving base (currently 3% of our expenditure is covered by individual regular donations)

We will launch nationally in March 2023, whereby we will formally communicate to churches and charities across the UK that we are "open for business" and looking to grow coach-led groups across the country. We even have interest from individuals overseas looking to start i61m groups in other countries. The limit of our influence knows no bounds!

We also understand the need for flexibility and to maximise the potential of the digital resources available to us. Therefore, in 2023 we will also start to run online i61m groups every month. These groups will provide an easy way for people to be introduced to the i61m journey. They will get to see a "group in action," learn how the process works and how goal setting makes a real difference. We believe these groups will help lead and inspire people to then start their own groups.

As chair I am thrilled to communicate such progress across 2022 and to set the scene for all we hope to achieve in 2023. As we look to outwork our charitable objects to "advance the Christian faith" and "relieve poverty

ISAIAH61MOVEMENT

Trustees Annual Report
for the period ended 31 December 2022

Future Developments continued

throughout the UK and the world" as a public benefit we are so encouraged by the support we have already received. We are excited for all that God has planned for us in 2023. A heartfelt thankyou to all our staff, supporters, donors, partners and funders. We could not have got to this point without you. We look forward to continuing to work with you in 2023 and beyond as we seek to change the face of evangelism across the UK.

Reserves Policy

The Trustees have examined the Charities requirements for reserves in light of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be between three to six months of expenditure. We end 2022 with £94,702 cash and, with pledges, we have all our expenditure covered for the next six months until the end of June 2023. With us being a very new Charity we are focussing on cash flow to maintain in effect six months cash 'reserves'. We have a strict cash flow requirement to always have a minimum of three months expenditure in cash. Budgeted expenditure for 2023 is £420,000 therefore our minimum cash reserves will need to be £105,000 in general funds by 31st December 2023, in preparation for 2024.

We have currently built separate reserves of £7,759 as at 31st December 2022.

Financial Review

Full details of the financial transactions are contained in the attached accounts. The total incoming resources for the period were £384,543, after deducting resources expended of £290,921, the net income for the period was £93,622.00

The net assets of the Charity at 31 December 2022 were £93,622.

ISAIAH61MOVEMENT

Statement of Trustees Responsibilities for the period ended 31 December 2022

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards.

The law applicable to charities in England and Wales, the Charity Act 2011 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources, including the income and expenditure, of the Charity for that period. In preparing those financial statements, the trustees are required to

- Select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and to enable them to ensure that the financial statements comply with the Charities Act 2011 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

ISAIAH61MOVEMENT

Independent Examiner's Report to the Trustees of ISAIAH61MOVEMENT for the period ended 31 December 2022

I report to the trustees on my examination of the accounts of ISAIAH61MOVEMENT for the period ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- 2 the accounts do not accord with those records; or
- 3 the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Samantha. J. Sutcliffe FCCA
Torevell Dent Ltd
Chartered Certified Accountants
Centre of Excellence
Hope Park
Trevor Foster Way
BRADFORD
BD5 8HH

Date: 15th February 2023

ISAIAH61MOVEMENT

Statement of Financial Activities for the period ended 31 December 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
<u>Income and endowments from:</u>				
Donations and grants	2	384,543	-	384,543
Other income		-	-	-
Total		<u>384,543</u>	<u>-</u>	<u>384,543</u>
<u>Expenditure on:</u>				
Raising funds	3	25,295	-	25,295
Charitable activities	3	264,006	-	264,006
Governance costs	3	1,620	-	1,620
Total		<u>290,921</u>	<u>-</u>	<u>290,921</u>
Net income		93,622	-	93,622
Transfer between funds		-	-	-
Total funds carried forward		<u>93,622</u>	<u>-</u>	<u>93,622</u>

ISAIAH61MOVEMENT

Balance Sheet for the period ended 31 December 2022

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Fixed Assets				
Tangible Assets		-	-	-
Current Assets				
Cash at bank and in hand		<u>94,702</u>	<u>-</u>	<u>94,702</u>
		94,702	-	94,702
Liabilities				
Creditors: amounts due within one year	4	<u>(1,080)</u>	<u>-</u>	<u>(1,080)</u>
Net current assets		93,622	-	93,622
Total Assets Less Liabilities		<u>93,622</u>	<u>-</u>	<u>93,622</u>
Creditors:				
amounts due after more than one year		-	-	-
Net Assets		<u>93,622</u>	<u>-</u>	<u>93,622</u>
Funds				
Unrestricted funds				93,622
Restricted funds				-
				<u>93,622</u>

The Financial Statements were approved by the Trustees on 15th February 2023.



Angela Campbell
Chair of Trustees

ISAIAH61MOVEMENT

Notes to the Accounts for the period ended 31 December 2022

1 Accounting Policies

a) Accounting Convention

The Financial Statements have been prepared under the historic cost basis of accounting, and are in accordance with applicable accounting standards, the Charities SORP (FRS 102) and the Charities Act 2011.

b) Income and endowments

All income and endowments are included in the statement of financial activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Costs of generating funds:

Voluntary income comprises tithes and freewill offerings from church members and others attending church services. The Trustees consider it impracticable to attribute costs to this income deeming all costs to be charitable activities.

c) Expenditure

All expenditure is accounted for on an accruals basis as a liability is incurred and includes VAT which cannot be fully recovered.

Charitable activities comprises the direct costs of the projects and activities related to the delivery of activities and services to its beneficiaries.

It includes both costs that can be allocated directly to such activities and indirect costs necessary to support them.

Other costs comprises the direct costs of the charity that are not related to charitable activities or fund generation. The Trustees consider that any apportionment of indirect costs would not be material.

d) Fixed Assets

All Fixed Assets are included at cost less accumulated depreciation.

Depreciation is provided to write off the cost or valuation, less estimated residual values of all fixed assets except freehold land, over their expected useful lives.

e) Taxation

The charity is exempt from tax on its charitable activities.

f) Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

ISAIAH61MOVEMENT

Notes to the Accounts (continued)
for the period ended 31 December 2022

2 Income and endowments

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Grants and donations	384,543	-	384,543
	<u>384,543</u>	<u>-</u>	<u>384,543</u>

3 Resources Expended

	Unrestricted Funds	Restricted Funds	Total Funds 2022
	£	£	£
Raising Funds :			
Fundraising and major donor work	25,295	-	25,295
	<u>25,295</u>	<u>-</u>	<u>25,295</u>
Charitable activities:			
App development, website build and design	69,118	-	69,118
Coach resources, training and support	32,673	-	32,673
Church based ministry support	29,863	-	29,863
Partners and coaches conference and home working	24,888	-	24,888
IT operations, system development and administration	34,379	-	34,379
Churches, streams and partnership	33,687	-	33,687
Leadership, project management and reporting systems	39,398	-	39,398
	<u>264,006</u>	<u>-</u>	<u>264,006</u>
Governance costs:			
Solicitors re formation	540	-	540
Independent Examiner's fee	1,080	-	1,080
	<u>1,620</u>	<u>-</u>	<u>1,620</u>

ISAI AH61 MOVEMENT

Notes to the Accounts (continued)
for the period ended 31 December 2022

4 Creditors - falling due within one year

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Accruals	(1,080)	-	(1,080)
	<u>(1,080)</u>	<u>-</u>	<u>(1,080)</u>