

ANNUAL REPORT

CHARITY NAME: The Chris Mbulu Trust

REPORT AND FINANCIAL STATEMENT

FOR THE YEAR ENDING: 26th May 2024)

Registered charity N0: 1196011

Report of the Management Committee for the year ended: (26th May 2024)

The Management Committee presents its Report and Statement of Financial Activities for the year ending: (26th May 2024)

Reference and Administrative Information:

Charity Name: The Chris Mbulu Trust

Charity registration number: 1196011

Registered Office and Operational address: Suite AM 235 Balfour Business Centre 390-392 High Road Ilford IG1 1BF

Contacts:

TELEPHONE: 02071014281

FAX:

MOBILE-LINES:

E-MAIL: info@thechrismbulutrust.com

WEBSITE: www.thechrismbulutrust.com

TRUSTEES AND MANAGEMENT COMMITTEE

OUR ORGANISATION WAS SET UP ON THE: 2021

TRUSTEES MEMBERS OF THE MANAGEMENT COMMITTEE ARE:

MISS: Vicky Nzeba

MISS: Yinka Amole

MR: Josh Ginnelly

MISS: Syndie Itela

VOLUNTEERS:

BANKING DETAILS:

Bankers/ACCOUNT: Barclays

SORT CODE: 20-25-19

ACCOUNT NUMBER: 70870536

STRUCTURE, GOVERNANCE AND MANAGEMENT

GOVERNING DOCUMENT:

The charity is governed by CIO Constitution, and was incorporated with the Charity Commission on the (insert date)

1) WHO ARE WE:

We are a charitable company organisation that welcomes everybody regardless their Race, Religion, Ethnic group, Disability and Sex. We have put a focus on supporting aspiring and professional footballers. The charity has set out to tackle prevalent issues deemed to be major concerns for footballers. Such as: lack of emotional support for football players when they are released, psychological effects of long-term injuries, financial literacy skills and mental health issues e.g. depression, suicidal ideation and burnout. In addition, post-release matters such as, finding employment, self-image issues and finding a new purpose, will be addressed by the charity. We will also address physical health limitations which may impact on a person's career.

2) AIMS:

Our aim is to develop a team of mentors, who have a passion for working with young people and can offer different expertise.

We will offer a range of mentoring services, including Family and relationship advice, career and CV support. We will offer bi-weekly/monthly mentoring sessions. We will also host annual youth socials which gives opportunities to young people to network with another and career driven individuals. We will also host our annual family fun day which is an opportunity for the community to come together.

3) BENEFICIARIES:

The Christian Mbulu Trust aims to help young people aged from 11-18 years old.

Aspiring/professional footballers.

4) OBJECTS:

5) REVIEW OF THE YEAR: 2023-2024

A) CHAIR'S REPORT:

(What activities did the charity run in this year)

B) FINANCES:

(how much money did the charity receive?)

`£3,313

C) ORGANISATIONAL DEVELOPMENT:

Given the actual state of the financial situation of our charity, we were not able to provide as many projects as we anticipated to, however we used the rest of the year building a strong team, so they are ready and have all the tools needed to support the young people moving forward.

D) Planning for a better future: We will plan to network with other charities who are also supporting young aspiring/professional footballers, to build partnerships to enable our charity to grow. We also plan to network with football teams in and around London. We will also be reaching out to local authorities and local schools starting around Barking and Dagenham to inform them on our services.

6) ACHIEVEMENT OF THE YEAR: 2023-2024

During the year of 2023-2024 our achievement of the year has been the money we raised £3,313. From the annual Chris Mbulu Cup match and the sponsored walk. We also raised

The following works and Activities have been carried out:

- We hosted a youth social in Barking, this was an opportunity for young people to network socially but also a chance for them to meet career professionals from different sectors.
- We also hosted a sponsored walk from Oxlow lane to Aveley football stadium which was a 7-mile walk. We had a good turn out and members of the community completed the walk and raised money.
- We also had our 4th annual Chris Mbulu Cup football match. London Vs Manchester where we had over 300 people turn up and support both teams.

- **ACCOUNTS: Example below:**

INCOMES: This year, we did receive funding from our events and online donations £3,313

Expenses: We did mainly spend money on the administration and running cost of the organisation as we did not run much charitable activities due the lack of funding £1,679.

Audited Accounts: Given the actual state of our financial situation, we are not able to provide an account prepared by a professional accountant as requested by the charity law, so following on the lower income for this year, we have been able to prepare a breakdown of income and expenditure made by the treasurer of the organization.

- **BENEFICIARIES FOR THE YEAR 2023-2024**

Number of young people who attended the youth social
dardafoi20

Number of people attended the events: 300

Number of volunteers: 30

Total number of all the people: 350

7) NOTICES: (EXEMPLE BELOW)

- We, as the trustees of this charitable organization, we can say that we can look back on the year 2023-2024 with some satisfaction. We are very glad and happy to see the projects and programmes of the CHRISTIAN MBULU TRUST

continuing to work and develop for the benefit of our community, and people who are really in need of help and assistance from us.

- We are determined to work hard in pursuing and achieve the aims and objects that our organization is committed to deliver in the future.
- We are grateful to all those who have been working with us during this year of our organization business, thus in order to try and help us to achieve and succeed in the objects and projects that we have planned.
- For The year 2024-2025, we are planning to work hard and implement some of the projects that will help and benefit the community, so we are still waiting for more funding to come through, as we have made various applications for grants to different funding bodies and grants making organisations.
- All trustees have agreed to take on and implement different issues that were given as responsibilities.
- All management committee members to make and keep their contribution up date.
- All management committee members to try and find different ways of getting funding for the organisation.

Approved by the Trustees on the (insert date of end of annual account)
18th March 2025 for the year ending 26/02/2024.

VICKY NZEBA, Chairperson & coordinator.

PLANNING FOR THE YEAR 2023-2024

- Training for THE CHRISTIAN MBULU TRUST committee members on different subjects such as: Fund-raising course, Mentoring training, youth work training, first aid training.

- Running different projects and activities that we have planned to carry out during the last year.
- Applying for funding and grants in order to try and stabilize the financial situation of the CHRISTIAN MBULU TRUST to be able to expand our activities in and around London.
- Looking to work in partnership with other organizations and voluntary groups.

26/05/2023 au 25/05/2024

Dates	Source	come/Expenditure
26-May-23	G mansangu	100.00
30-May-23	MR O Sarumi -	350.00
30-May-23	Vicky Nzeba	100.00
30-May-23	Vicky Nzeba	80.00
02-Jun-23	Event B	670.00
07-Jun-23	Microsoft licence -	5.88
09-Jun-23	Chanelle Lauder	30.00
29-Jun-23	B7 ILFORD	735.00
30-Jun-23	ODANYE OO	1,000.00
07-Jul-23	90'S BABY SHOW LI	50.00
07-Jul-23	Microsoft licence -	5.88
07-Jul-23	Microsoft licence -	5.88
14-Aug-23	F GRAFIX -	150.00
06-Sep-23	Microsoft licence -	5.88
05-Oct-23	Microsoft licence -	5.88
06-Nov-23	Microsoft licence -	5.88
16-Nov-23	F GRAFIX -	40.00
05-Dec-23	Microsoft licence -	5.88
05-Jan-24	Microsoft licence -	5.88
31-Jan-24	Business Space Agt-	216.00
01-Feb-24	MAKE IT BOW LTD -	300.00
01-Feb-24	F GRAFIX -	40.00
05-Feb-24	Microsoft licence -	5.88
06--Feb-24	Panther Print &Desi-	53.00
22-Feb-24	ASDA -	11.85
05-Mar-24	Microsoft licence -	5.88
22-Mar-24	WHALLEY RANGE A-	150.00
05-Apr-24	F GRAFIX -	40.00
08-Apr-24	Microsoft licence -	5.88
16-Apr-24	F GRAFIX -	40.00
24-Apr-24	CG Benevity	548.00
07-May-24	Microsoft licence -	5.88
09-May-24	Go Daddy -	71.95
14-May-24	F GRAFIX -	40.00
23-May-24	F GRAFIX -	40.00
23-May-24	Travelodge -	66.08
25-May-24	Total	1,633.56