

Potters House Christian Fellowship UK
South Wales

Year Ended 31 August 2024

Charity No: 1195983

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POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK
South Wales

Trustees' Annual Report
For the Year Ended 31 August 2024

Reference and administration details

Charity Number	1195983
Principle Address	45 Stacey Road Cardiff CF24 1DS

Names of charity trustees who manage the Charity

Pastor Paul Afari
Mrs Esther Afari
Mr Michael Wheeler

Structure Governance and management

Governing Document

Constitution dated 30th September 2021

Constitution of trustee and selection methods

The charity is constituted as a trust and the trustees are appointed by the existing trustees.

Objectives and activities

Objects of Charity

- A. THE ADVANCEMENT OF THE CHRISTIAN RELIGION IN ACCORDANCE WITH THE STATEMENT OF BELIEFS SETS OUT IN THE FIRST SCHEDULE AND IN PARTICULAR IN THE COUNTY OF ESSEX AND AT THE DISCRETION OF THE CHURCH COUNCIL ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD.
- B. THE RELIEF OF POVERTY AND SICKNESS REGARDLESS OF NATIONALITY, RELIGIOUS, POLITICAL AND OTHER OPINION IN THE SAID COUNTY AND AT THE DISCRETION OF THE CHURCH COUNCIL ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD.

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK

South Wales

Trustees' Annual Report

For the Year Ended 31 August 2024

Summary of main activities in relation to these objects

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely, Men's Discipleships, Revival Meetings with visiting preachers etc.

Achievements and performance

The church has continued to steadily grow. It has been particularly encouraging to see people in the church share a vision for the core tenets of our faith and indeed Fellowship, discipleship, church planting and evangelism. The church has a strong and stable foundation which I confidently expect will continue to grow with the blessing of God. I am sure other men and women in the church will also respond to the call of Pastoral ministry in the Lords harvest fields.

Financial review

Policy on reserves

Due to the charity being a small organisation and its future expenses being fairly predictable in nature the trustees have decided not to have a minimum reserve. During the period under review the charity has been able to cope successfully without a minimum level of reserve.

Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Pastor Paul Mintah Yeboah-Afari

Trustee

Date:

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

To the Trustees of

Potters House Christian Fellowship UK South Wales

For the Year Ended 31 August 2024

Charity number 1195983

Set out on Pages 4 to 7

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 2003 (the 2003 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 2003 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 2003 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements:
 - to keep accounting records in accordance with section 41 of the 2003 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2003 Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Rohan Ruddock FCCA

Ruddocks and Co – Chartered Certified Accountants

First Floor, Copper House, 88 Snakes Lane East, Woodford Green, Essex IG8 7HX

Potter's House Christian Fellowship UK South Wales
Registration Number 1195983
Statement of Receipts and Payments
For the year ended 31 August 2024

				2024	2023
	Notes	Unrestricted	Restricted	Total	Total
		£	£	£	£
Receipts					
All Church Offerings		32,306	0	32,306	30,962
Special offerings and pledges		0	2,719	2,719	1,280
Tax recovered on covenants		7,305	0	7,305	7,773
Total Receipts		39,612	2,719	42,330	40,016
Expenditure					
Costs of activities in furtherance of the objects of the charity	1a	38,882	2,719	41,601	38,731
Fundraising and publicity	1b	747	0	747	1,014
Total resources expended		39,629	2,719	42,348	39,746
Net incoming resources for the year before transfers		-17	0	-17,270	270
Net incoming resources and movement in funds		-17	0	-17	270
Total funds brought forward		716	0	716	446
Total Funds carried forward		699	0	699	716

Potter's House Christian Fellowship UK South Wales**Registration Number 1195983****Accounting Statements Notes****For the year ended 31 August 2024**

<u>Receipts</u>	Unrestricted <u>funds</u> £	Restricted <u>funds</u> £	Total this <u>Year</u> £	Total last <u>Year</u> £
<i>Donations</i>				
Donations and other similar receipts	32,306		32,306	17,545
Special offerings and pledges		2,719	2,719	
Tax relief	7,305		7,305	5,421
<u>Total Receipts</u>	39,612	2,719	42,330	22,966

a. Costs of activities in furtherance of the objects of the charity

	Unrestricted £	Restricted £	2024 Total £	2023 Total £
<u>Costs of activities in furtherance of the objects of the charity</u>				
Fellowship Tithe	2,074	0	2,074	2,549
Hospitality	2,756	0	2,756	1,779
Visiting speakers & Love Offerings	0	1,965	1,965	2,140
Revival Expenses	150	0	150	508
Conference and seminars	8,189	0	8,189	3,675
World evangelism	1,012	754	1,766	3,406
<u>Management & Admin expenditure</u>				
Building running costs & Utilities	15,221	0	15,221	15,944
Motor expenses, travel costs and impact teams	3,912	0	3,912	3,716
Equipment Rent and Repair	0	0	0	640
Books & periodicals	28	0	28	55
Insurance	550	0	550	228
Benevolence	20	0	20	0
Accommodation	1,446	0	1,446	937
Outreach	680	0	680	864
General Expenses and bank charges	300	0	300	70
Sundry	441	0	441	566
Running Expenses	416	0	416	0
Equipment	1,688	0	1,688	1,655
	38,882	2,719	41,601	38,731

b. Fundraising and publicity

Stationery and Postage	42	0	42	140
Printing & Advertising	705	0	705	875
	747	0	747	1,014

Note 3 - Restricted Funds

Restricted funds received and spent during the year are detailed below

Purpose	Balance	Incoming	Outgoing	Balance
	01.09.23			31.08.24
	£	£	£	£
Visiting speaker/Love offerings	0	1,965	1,965	0
World evangelism	0	754	754	0
Total Restricted funds	0	2,719	2,719	0

Note 4 - Trustees

No Trustees received remuneration during the year

No transactions were undertaken by (or on behalf of) the charity in which a trustee or connected person has a material interest.

Note 5 - Other Disclosure Issues

The charity has no other commitments, loans, contingent liabilities other than those disclosed in the accounts. There are no other disclosure issues.

Potter's House Christian Fellowship UK South Wales
Registration Number 1195983
Accounting Statement (Receipts & Payments Basis)
For the year ended 31 August 2024

	<u>2024</u>	<u>2023</u>
	£	£
<u>ASSETS</u>		
<u>Cash Funds</u>		
Unrestricted funds	699	716
Restricted funds	<u>0</u>	<u>0</u>
	<u>699</u>	<u>716</u>
 <u>Assets retained for the charity's own use</u>		
Equipment	<u>6,473</u>	<u>4,785</u>
	<u>Funds to which</u>	<u>Funds to which</u>
	<u>liability relates</u>	<u>liability relates</u>
<u>LIABILITIES</u>		
Accountancy fees	<u>720</u>	<u>720</u>

Declaration

The trustees declare that they have approved the Balance sheet above.

Signed on behalf of the charity's trustees

 Pastor Paul Mintah Yeboah-Afari

Trustee

Date: