

Potters House Christian Fellowship UK

South Wales

Year Ended 31 August 2023

Charity No: 1195983

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POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK

South Wales

Trustees' Annual Report

For the Year Ended 31 August 2023

Reference and administration details

Charity Number	1195983
Principle Address	45 Stacey road
	Cardiff
	CF24 1DS

Names of charity trustees who manage the Charity

Pastor Paul Afari

Mrs Esther Afari

Mr Michael Wheeler

Structure Governance and management

Governing Document

Constitution dated 30th September 2021

Constitution of trustee and selection methods

The charity is constituted as a trust and the trustees are appointed by the existing trustees.

Objectives and activities

Objects of Charity

A. THE ADVANCEMENT OF THE CHRISTIAN RELIGION IN ACCORDANCE WITH THE STATEMENT OF BELIEFS SETS OUT IN THE FIRST SCHEDULE AND IN PARTICULAR IN THE COUNTY OF ESSEX AND AT THE DISCRETION OF THE CHURCH COUNCIL ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD.

B. THE RELIEF OF POVERTY AND SICKNESS REGARDLESS OF NATIONALITY, RELIGIOUS, POLITICAL AND OTHER OPINION IN THE SAID COUNTY AND AT THE DISCRETION OF THE CHURCH COUNCIL ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD.

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK

South Wales

Trustees' Annual Report

For the Year 31ST AUGUST 2023

Summary of main activities in relation to these objects

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely, Men's Discipleships, Revival Meetings with visiting preachers etc.

Achievements and performance

The church has continued to steadily grow. It has been particularly encouraging to see people in the church share a vision for the core tenets of our faith and indeed Fellowship, discipleship, church planting and evangelism. The church has a strong and stable foundation which I confidently expect will continue to grow with the blessing of God. I am sure other men and women in the church will also respond to the call of Pastoral ministry in the Lords harvest fields.

Financial review

Policy on reserves

Due to the charity being a small organisation and its future expenses being fairly predictable in nature the trustees have decided not to have a minimum reserve. During the period under review the charity has been able to cope successfully without a minimum level of reserve.

Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Ps Paul Mintah Yeboah-Afari

Trustee

Date:

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

To the Trustees of

Potters House Christian Fellowship UK South Wales

For the Year Ended 31 August 2023

Charity number 1195983

Set out on Pages 5 to 7

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 2003 (the 2003 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 43 of the 2003 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 2003 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements:
 - to keep accounting records in accordance with section 41 of the 2003 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2003 Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Rohan Ruddock FCCA

Ruddocks and Co – Chartered Certified Accountants

First Floor Copper House

88 Snakes Lane East

Woodford Green

IG8 7HX

Potter's House Christian Fellowship UK South Wales

Registration Number 1195983

Accounting Statement Notes

For the year ended 31 August 2023

				2023	2022
	Notes	Unrestricted	Restricted	Total	Total
		£	£	£	£
Receipts					
All Church Offerings		30,962	0	30,962	24,551
Special offerings and pledges		0	1,280	1,280	0
Tax recovered on covenants		7,773	0	7,773	5,421
Total Receipts		38,736	1,280	40,016	29,972
Expenditure					
Costs of activities in furtherance of the objects of the charity	1a	37,451	1,280	38,731	29,635
Fundraising and publicity	1b	1,014	0	1,014	719
Total resources expended		38,466	1,280	39,746	30,354
Net incoming resources for the year before transfers		270	0	270	-382
Net incoming resources and movement in funds		270	0	270	-382
Total funds brought forward		446	0	446	829
Total Funds carried forward		716	0	716	446

Potter's House Christian Fellowship
UK South Wales
Registration Number 1195983
Accounting Statement Notes
For the year ended 31 August 2023

<u>Receipts</u>	Unrestricted <u>funds</u> £	Restricted <u>funds</u> £	Total this <u>Year</u> £	Total last <u>Year</u> £
<i>Donations</i>				
Donations and other similar receipts	30,962	0	32,242	24,551
Special offerings and pledges	0	1,280	0	0
Tax relief	7,773	0	7,773	5,421
<u>Total Receipts</u>	38,736	1,280	40,016	29,972

a. Costs of activities in furtherance of the objects of the charity

	Unrestricted £	Restricted £	2023 Total £	2022 Total £
<u>Costs of activities in furtherance of the objects of the charity</u>				
Fellowship Tithe	2,549	0	2,549	1,876
Hospitality	1,779	0	1,779	654
Visiting speakers & Offerings	1,035	1,105	2,140	1,600
Revival Expenses	508	0	508	202
Conference and seminars	3,675	0	3,675	1,576
World evangelism	3,231	175	3,406	1,800
<u>Management & Admin expenditure</u>				
Building running costs & Utilities	15,944	0	15,944	14,609
Motor expenses, travel costs and impact teams	3,716	0	3,716	2,885
Equipment Rent and Repair	640	0	640	1,457
Books & periodicals	55	0	55	16
Insurance	228	0	228	314
Accommodation	937	0	937	472
General Expenses and bank charges	70	0	70	7
Sundry	566	0	566	1,115
Outreach	864	0	864	32
Running Expenses	0	0	0	1,020
Equipment	1,655	0	1,655	0

37,451	1,280	38,731	29,635
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b. Fundraising and publicity

Stationery and Postage	140	0	140	0
Printing & Advertising	875	0	875	719
	1,014	0	1,014	719

Note 3 - Restricted Funds

Restricted funds received and spent during the year are detailed below

Purpose	Balance 01.09.22 £	Incoming £	Outgoing £	Balance 31.08.23 £
Visiting speaker/Love offerings	0	1,105	1,105	0
World evangelism	0	175	175	0
Total Restricted funds	0	1,280	1,280	0

Note 4 - Trustees

No Trustees received remuneration during the year.

No transactions were undertaken by (or on behalf of) the charity in which a trustee or connected person has a material interest.

Note 5 - Other Disclosure Issues

The charity has no other commitments, loans, contingent liabilities other than those disclosed in the accounts. There are no other disclosure issues.

Potter's House Christian Fellowship UK South Wales
Registration Number 1195983
Accounting Statement (Receipts & Payments Basis)
For the year ended 31 August 2023

	<u>2023</u>	<u>2022</u>
	£	£
<u>ASSETS</u>		
<u>Cash Funds</u>		
Unrestricted funds	716	446
Restricted funds	<u>716</u>	<u>446</u>
 <u>Assets retained for the charity's own use</u>		
Equipment	<u>4,785</u>	<u>3,130</u>
	<u>Funds to</u>	<u>Funds to</u>
	<u>which</u>	<u>which</u>
	<u>liability</u>	<u>liability</u>
	<u>relates</u>	<u>relates</u>
<u>LIABILITIES</u>		
Accountancy fees	<u>720</u>	<u>900</u>

Declaration

The trustees declare that they have approved the Balance sheet above.

Signed on behalf of the charity's trustees

 Ps Paul Mintah Yeboah-Afari

Trustee

Date: