

THE POTTER'S HOUSE CHRISTIAN CENTRE SOUTH WALES

England & Wales · Charity number 1195983

Details

| | |
|-------------|---|
| Other names | POTTER'S HOUSE CHRISTIAN CENTRE |
| Status | Registered |
| Legal form | CIO |
| Registered | 2021-09-30 |
| Register | View on the Charity Commission register |

Contact

| | |
|---------|--|
| Address | 45 Stacey Road Cardiff CF24 1DS |
| Phone | 07985194968 |
| Email | admin@pottershousediff.co.uk |
| Website | www.pottershousediff.co.uk |

Activities

Objects: THE OBJECTS OF THE CHARITY ARE:4.1 TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF FAITH IN THE ATTACHED SCHEDULE IN THE UNITED KINGDOM AND SUCH OTHER PARTS OF THE WORLD AS THE CHURCH COUNCIL MAY FROM TIME TO TIME THINK FIT;4.2 THE RELIEF OF POVERTY AND SICKNESS AND TO RELIEVE THE DISTRESS CAUSED THEREBY REGARDLESS OF NATIONALITY, RELIGIOUS POLITICAL OR OTHER OPINION IN THE UNITED KINGDOM AND SUCH OTHER PARTS OF THE WORLD AS THE CHURCH COUNCIL MAY FROM TIME TO TIME THINK FIT; AND4.3 SUCH PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHURCH.

Activities: To advance the Christian faith the relief of poverty and sickness and to relieve the distress caused thereby regardless of nationality, religious political, or other opinion in South Wales and in such other parts of the United Kingdom and the world as the Church Council may from time to time think fit.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Disability, Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Cardiff

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-08-31 | £42,274 | £39,891 | - | - |
| 2024-08-31 | £42,330 | £42,348 | - | - |
| 2023-08-31 | £40,016 | £39,746 | - | - |
| 2022-08-31 | £29,972 | £30,354 | - | - |

Trustees

| Name | Role | Appointed |
|---------------------------------|------|------------|
| Esther Yeboah-Afari | | 2021-11-06 |
| Michael Wheeler | | 2021-11-06 |
| Pastor Paul Mintah Yeboah-Afari | | 2021-11-06 |

THE POTTER'S HOUSE CHRISTIAN CENTRE SOUTH WALES

England & Wales - Charity number 1195983

Accounts

Potters House Christian Fellowship UK
South Wales

Year Ended 31 August 2025

Charity No: 1195983

Contents

| | <u>Page No.</u> |
|-------------------------------------|-----------------|
| Trustees Annual Report | 1-2 |
| Independent Examiner's Report | 3 |
| Receipts and Payments Accounts | 4 |
| Notes to the Accounts | 5-6 |
| Statement of Assets and Liabilities | 7 |

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK
South Wales

Trustees' Annual Report
For the Year Ended 31 August 2025

Reference and administration details

Charity Number 1195983

Principle Address 45 Stacey Road
Cardiff
CF24 1DS

Names of charity trustees who manage the Charity

Pastor Paul Afari
Mrs Esther Afari
Mr Michael Wheeler

Structure Governance and management

Governing Document

Constitution dated 30th September 2021

Constitution of trustee and selection methods

The charity is constituted as a trust and the trustees are appointed by the existing trustees.

Objectives and activities

Objects of Charity

- A. THE ADVANCEMENT OF THE CHRISTIAN RELIGION IN ACCORDANCE WITH THE STATEMENT OF BELIEFS SETS OUT IN THE FIRST SCHEDULE AND IN PARTICULAR IN THE COUNTY OF ESSEX AND AT THE DISCRETION OF THE CHURCH COUNCIL ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD.
- B. THE RELIEF OF POVERTY AND SICKNESS REGARDLESS OF NATIONALITY, RELIGIOUS, POLITICAL AND OTHER OPINION IN THE SAID COUNTY AND AT THE DISCRETION OF THE CHURCH COUNCIL ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD.

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK

South Wales

Trustees' Annual Report

For the Year Ended 31 August 2025

Summary of main activities in relation to these objects

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely, Men's Discipleships, Revival Meetings with visiting preachers etc.

Achievements and performance

The church has continued to steadily grow. It has been particularly encouraging to see people in the church share a vision for the core tenets of our faith and indeed Fellowship, discipleship, church planting and evangelism. The church has a strong and stable foundation which I confidently expect will continue to grow with the blessing of God. I am sure other men and women in the church will also respond to the call of Pastoral ministry in the Lords harvest fields.

Financial review

Policy on reserves

Due to the charity being a small organisation and its future expenses being fairly predictable in nature the trustees have decided not to have a minimum reserve. During the period under review the charity has been able to cope successfully without a minimum level of reserve.

Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Pastor Paul Mintah Yeboah-Afari

Trustee

Date:

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

To the Trustees of

Potters House Christian Fellowship UK South Wales

For the Year Ended 31 August 2025

Charity number 1195983

Set out on Pages 4 to 7

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 2003 (the 2003 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 2003 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 2003 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements:
 - to keep accounting records in accordance with section 41 of the 2003 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2003 Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Rohan Ruddock FCCA

Ruddocks and Co – Chartered Certified Accountants

First Floor, Copper House, 88 Snakes Lane East, Woodford Green, Essex IG8 7HX

Potter's House Christian Fellowship UK South Wales

Registration Number 1195983

Statement of Receipts and Payments

For the year ended 31 August 2025

| | Notes | Unrestricted £ | Restricted £ | 2025 Total £ | 2024 Total £ |
|--|-----------|-------------------|-----------------|--------------------|--------------------|
| Receipts | | | | | |
| All Church Offerings | | 32,174 | 0 | 32,174 | 30,962 |
| Special offerings and pledges | | 0 | 4,236 | 4,236 | 1,280 |
| Tax recovered on covenants | | 5,864 | 0 | 5,864 | 7,773 |
| Total Receipts | | 38,038 | 4,236 | 42,274 | 42,330 |
| Expenditure | | | | | |
| Costs of activities in furtherance of the objects of the charity | 1a | 38,320 | 1,411 | 39,731 | 41,601 |
| Fundraising and publicity | 1b | 160 | 0 | 160 | 747 |
| Total resources expended | | 38,480 | 1,411 | 39,891 | 42,348 |
| Net incoming resources for the year before transfers | | -443 | 2,825 | 2,382 | -17 |
| Net incoming resources and movement in funds | | -443 | 2,825 | 2,382 | -17 |
| Total funds brought forward | | 699 | 0 | 699 | 716 |
| Total Funds carried forward | | 256 | 2,825 | 3,081 | 699 |

Potter's House Christian Fellowship UK South Wales

Registration Number 1195983

Accounting Statements Notes

For the year ended 31 August 2025

| <u>Receipts</u> | Unrestricted <u>funds</u> £ | Restricted <u>funds</u> £ | Total this <u>Year</u> £ | Total last <u>Year</u> £ |
|--------------------------------------|-----------------------------------|---------------------------------|--------------------------------|--------------------------------|
| - | | | | |
| <i>Donations</i> | | | | |
| Donations and other similar receipts | 32,174 | 0 | 32,174 | 32,306 |
| Special offerings and pledges | | 4,236 | 4,236 | 2,719 |
| Tax relief | 5,864 | 0 | 5,864 | 7,305 |
| <u>Total Receipts</u> | 38,038 | 4,236 | 42,274 | 42,330 |

a. Costs of activities in furtherance of the objects of the charity

| | Unrestricted £ | Restricted £ | 2025 Total £ | 2024 Total £ |
|--|-------------------|-----------------|--------------------|--------------------|
| <u>Costs of activities in furtherance of the objects of the charity</u> | | | | |
| Fellowship Tithe | 3,106 | 0 | 3,106 | 2,074 |
| Hospitality | 2,109 | 0 | 2,109 | 2,756 |
| Visiting speakers & Love Offerings | 889 | 1,341 | 2,230 | 1,965 |
| Revival Expenses | 293 | 0 | 293 | 150 |
| Conference and seminars | 2,500 | 0 | 2,500 | 8,189 |
| World evangelism | 867 | 70 | 937 | 1,766 |
| <u>Management & Admin expenditure</u> | | | | |
| Building running costs & Utilities | 13,362 | 0 | 13,362 | 15,221 |
| Motor expenses, travel costs and impact teams | 5,305 | 0 | 5,305 | 3,912 |
| Equipment Rent and Repair | 580 | 0 | 580 | 0 |
| Books & periodicals | 75 | 0 | 75 | 28 |
| Insurance | 837 | 0 | 837 | 550 |
| Benevolence | 0 | 0 | 0 | 20 |
| Accommodation | 3,860 | 0 | 3,860 | 1,446 |
| Outreach | 1,858 | 0 | 1,858 | 680 |
| General Expenses and bank charges | 0 | 0 | 0 | 300 |
| Sundry | 24 | 0 | 24 | 441 |
| Running Expenses | 1,550 | 0 | 1,550 | 416 |

| | | | | |
|-----------|---------------|--------------|---------------|---------------|
| Equipment | 1,105 | 0 | 1,105 | 1,688 |
| | <u>38,320</u> | <u>1,411</u> | <u>39,731</u> | <u>38,731</u> |

b. Fundraising and publicity

| | | | | |
|------------------------|------------|----------|------------|------------|
| Stationery and Postage | 0 | 0 | 0 | 42 |
| Printing & Advertising | 160 | 0 | 160 | 705 |
| | <u>160</u> | <u>0</u> | <u>160</u> | <u>747</u> |

Note 3 - Restricted Funds

Restricted funds received and spent during the year are detailed below

| Purpose | Balance | Incoming | Outgoing | Balance |
|---------------------------------|----------|--------------|--------------|--------------|
| | 01.09.24 | | | 31.08.25 |
| | £ | £ | £ | £ |
| Visiting speaker/Love offerings | 0 | 1,341 | 1,341 | 0 |
| World evangelism | 0 | 70 | 70 | 0 |
| Pledge | 0 | 2,825 | 0 | 2,825 |
| Total Restricted funds | <u>0</u> | <u>4,236</u> | <u>1,411</u> | <u>2,825</u> |

Note 4 - Trustees

No Trustees received remuneration during the year

No transactions were undertaken by (or on behalf of) the charity in which a trustee or connected person has a material interest.

Note 5 - Other Disclosure Issues

The charity has no other commitments, loans, contingent liabilities other than those disclosed in the accounts. There are no other disclosure issues.

Potter's House Christian Fellowship UK South Wales
Registration Number 1195983
Accounting Statement (Receipts & Payments Basis)
For the year ended 31 August 2025

| - | <u>2025</u> | <u>2024</u> |
|---|-------------------------------|---------------------------------|
| | £ | £ |
| <u>ASSETS</u> | | |
| - | | |
| <u>Cash Funds</u> | | |
| Unrestricted funds | 256 | 699 |
| Restricted funds | <u>2,825</u> | <u>0</u> |
| | <u>3,081</u> | <u>699</u> |
| | | |
| <u>Assets retained for the charity's own use</u> | | |
| Equipment | <u>7,578</u> | <u>6,473</u> |
| | <u>Funds to</u> | <u>Funds to which</u> |
| | <u>which liability</u> | <u>liability relates</u> |
| | <u>relates</u> | <u>relates</u> |
| | | |
| <u>LIABILITIES</u> | | |
| Accountancy fees | <u>720</u> | <u>720</u> |

Declaration

The trustees declare that they have approved the Balance sheet above.

Signed on behalf of the charity's trustees

 Pastor Paul Mintah Yeboah-Afari

Trustee

Date:

THE POTTER'S HOUSE CHRISTIAN CENTRE SOUTH WALES

England & Wales - Charity number 1195983

Accounts

Potters House Christian Fellowship UK
South Wales

Year Ended 31 August 2024

Charity No: 1195983

Contents

| | <u>Page No.</u> |
|-------------------------------------|-----------------|
| Trustees Annual Report | 1-2 |
| Independent Examiner's Report | 3 |
| Receipts and Payments Accounts | 4 |
| Notes to the Accounts | 5-6 |
| Statement of Assets and Liabilities | 7 |

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK
South Wales

Trustees' Annual Report

For the Year Ended 31 August 2024

Reference and administration details

| | |
|-------------------|---------------------------------------|
| Charity Number | 1195983 |
| Principle Address | 45 Stacey Road Cardiff CF24 1DS |

Names of charity trustees who manage the Charity

Pastor Paul Afari
Mrs Esther Afari
Mr Michael Wheeler

Structure Governance and management

Governing Document

Constitution dated 30th September 2021

Constitution of trustee and selection methods

The charity is constituted as a trust and the trustees are appointed by the existing trustees.

Objectives and activities

Objects of Charity

- A. THE ADVANCEMENT OF THE CHRISTIAN RELIGION IN ACCORDANCE WITH THE STATEMENT OF BELIEFS SETS OUT IN THE FIRST SCHEDULE AND IN PARTICULAR IN THE COUNTY OF ESSEX AND AT THE DISCRETION OF THE CHURCH COUNCIL ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD.
- B. THE RELIEF OF POVERTY AND SICKNESS REGARDLESS OF NATIONALITY, RELIGIOUS, POLITICAL AND OTHER OPINION IN THE SAID COUNTY AND AT THE DISCRETION OF THE CHURCH COUNCIL ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD.

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK

South Wales

Trustees' Annual Report

For the Year Ended 31 August 2024

Summary of main activities in relation to these objects

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely, Men's Discipleships, Revival Meetings with visiting preachers etc.

Achievements and performance

The church has continued to steadily grow. It has been particularly encouraging to see people in the church share a vision for the core tenets of our faith and indeed Fellowship, discipleship, church planting and evangelism. The church has a strong and stable foundation which I confidently expect will continue to grow with the blessing of God. I am sure other men and women in the church will also respond to the call of Pastoral ministry in the Lords harvest fields.

Financial review

Policy on reserves

Due to the charity being a small organisation and its future expenses being fairly predictable in nature the trustees have decided not to have a minimum reserve. During the period under review the charity has been able to cope successfully without a minimum level of reserve.

Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Pastor Paul Mintah Yeboah-Afari

Trustee

Date:

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

To the Trustees of

Potters House Christian Fellowship UK South Wales

For the Year Ended 31 August 2024

Charity number 1195983

Set out on Pages 4 to 7

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 2003 (the 2003 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 2003 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 2003 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements:
 - to keep accounting records in accordance with section 41 of the 2003 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2003 Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Rohan Ruddock FCCA

Ruddocks and Co – Chartered Certified Accountants

First Floor, Copper House, 88 Snakes Lane East, Woodford Green, Essex IG8 7HX

Potter's House Christian Fellowship UK South Wales

Registration Number 1195983

Accounting Statements Notes

For the year ended 31 August 2024

| Receipts | Unrestricted <u>funds</u> £ | Restricted <u>funds</u> £ | Total this <u>Year</u> £ | Total last <u>Year</u> £ |
|--------------------------------------|-----------------------------------|---------------------------------|--------------------------------|--------------------------------|
| <i>Donations</i> | | | | |
| Donations and other similar receipts | 32,306 | | 32,306 | 17,545 |
| Special offerings and pledges | | 2,719 | 2,719 | |
| Tax relief | 7,305 | | 7,305 | 5,421 |
| Total Receipts | 39,612 | 2,719 | 42,330 | 22,966 |

a. Costs of activities in furtherance of the objects of the charity

| | Unrestricted £ | Restricted £ | 2024 Total £ | 2023 Total £ |
|---|-------------------|-----------------|--------------------|--------------------|
| Costs of activities in furtherance of the objects of the charity | | | | |
| Fellowship Tithe | 2,074 | 0 | 2,074 | 2,549 |
| Hospitality | 2,756 | 0 | 2,756 | 1,779 |
| Visiting speakers & Love Offerings | 0 | 1,965 | 1,965 | 2,140 |
| Revival Expenses | 150 | 0 | 150 | 508 |
| Conference and seminars | 8,189 | 0 | 8,189 | 3,675 |
| World evangelism | 1,012 | 754 | 1,766 | 3,406 |
| Management & Admin expenditure | | | | |
| Building running costs & Utilities | 15,221 | 0 | 15,221 | 15,944 |
| Motor expenses, travel costs and impact teams | 3,912 | 0 | 3,912 | 3,716 |
| Equipment Rent and Repair | 0 | 0 | 0 | 640 |
| Books & periodicals | 28 | 0 | 28 | 55 |
| Insurance | 550 | 0 | 550 | 228 |
| Benevolence | 20 | 0 | 20 | 0 |
| Accommodation | 1,446 | 0 | 1,446 | 937 |
| Outreach | 680 | 0 | 680 | 864 |
| General Expenses and bank charges | 300 | 0 | 300 | 70 |
| Sundry | 441 | 0 | 441 | 566 |
| Running Expenses | 416 | 0 | 416 | 0 |
| Equipment | 1,688 | 0 | 1,688 | 1,655 |
| | 38,882 | 2,719 | 41,601 | 38,731 |

b. Fundraising and publicity

| | | | | |
|------------------------|------------|----------|------------|--------------|
| Stationery and Postage | 42 | 0 | 42 | 140 |
| Printing & Advertising | 705 | 0 | 705 | 875 |
| | 747 | 0 | 747 | 1,014 |

Note 3 - Restricted Funds

Restricted funds received and spent during the year are detailed below

| Purpose | Balance | Incoming | Outgoing | Balance |
|---------------------------------|----------|----------|----------|----------|
| | 01.09.23 | | | 31.08.24 |
| | £ | £ | £ | £ |
| Visiting speaker/Love offerings | 0 | 1,965 | 1,965 | 0 |
| World evangelism | 0 | 754 | 754 | 0 |
| Total Restricted funds | 0 | 2,719 | 2,719 | 0 |

Note 4 - Trustees

No Trustees received remuneration during the year

No transactions were undertaken by (or on behalf of) the charity in which a trustee or connected person has a material interest.

Note 5 - Other Disclosure Issues

The charity has no other commitments, loans, contingent liabilities other than those disclosed in the accounts. There are no other disclosure issues.

Potter's House Christian Fellowship UK South Wales
Registration Number 1195983
Accounting Statement (Receipts & Payments Basis)
For the year ended 31 August 2024

| | <u>2024</u> | <u>2023</u> |
|---|---------------------------------|---------------------------------|
| | £ | £ |
| <u>ASSETS</u> | | |
| <u>Cash Funds</u> | | |
| Unrestricted funds | 699 | 716 |
| Restricted funds | 0 | 0 |
| | <u>699</u> | <u>716</u> |
| | | |
| <u>Assets retained for the charity's own use</u> | | |
| Equipment | <u>6,473</u> | <u>4,785</u> |
| | <u>Funds to which</u> | <u>Funds to which</u> |
| | <u>liability relates</u> | <u>liability relates</u> |
| | | |
| <u>LIABILITIES</u> | | |
| Accountancy fees | <u>720</u> | <u>720</u> |

Declaration

The trustees declare that they have approved the Balance sheet above.

Signed on behalf of the charity's trustees

 Pastor Paul Mintah Yeboah-Afari

Trustee

Date:

THE POTTER'S HOUSE CHRISTIAN CENTRE SOUTH WALES

England & Wales - Charity number 1195983

Accounts

Potters House Christian Fellowship UK

South Wales

Year Ended 31 August 2023

Charity No: 1195983

Contents

| | <u>Page No.</u> |
|-------------------------------------|-----------------|
| Trustees Annual Report | 2-3 |
| Independent Examiner's Report | 4 |
| Receipts and Payments Accounts | 5 |
| Notes to the Accounts | 6-7 |
| Statement of Assets and Liabilities | 8 |

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK
South Wales

Trustees' Annual Report
For the Year Ended 31 August 2023

Reference and administration details

| | |
|-------------------|----------------|
| Charity Number | 1195983 |
| Principle Address | 45 Stacey road |
| | Cardiff |
| | CF24 1DS |

Names of charity trustees who manage the Charity

Pastor Paul Afari

Mrs Esther Afari

Mr Michael Wheeler

Structure Governance and management

Governing Document

Constitution dated 30th September 2021

Constitution of trustee and selection methods

The charity is constituted as a trust and the trustees are appointed by the existing trustees.

Objectives and activities

Objects of Charity

A. THE ADVANCEMENT OF THE CHRISTIAN RELIGION IN ACCORDANCE WITH THE STATEMENT OF BELIEFS SETS OUT IN THE FIRST SCHEDULE AND IN PARTICULAR IN THE COUNTY OF ESSEX AND AT THE DISCRETION OF THE CHURCH COUNCIL ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD.

B. THE RELIEF OF POVERTY AND SICKNESS REGARDLESS OF NATIONALITY, RELIGIOUS, POLITICAL AND OTHER OPINION IN THE SAID COUNTY AND AT THE DISCRETION OF THE CHURCH COUNCIL ELSEWHERE IN THE UNITED KINGDOM OR THE WORLD.

POTTERS HOUSE CHRISTIAN CENTRE FELLOWSHIP UK

South Wales

Trustees' Annual Report

For the Year 31ST AUGUST 2023

Summary of main activities in relation to these objects

The Charity exists to proclaim the gospel of Jesus Christ and to teach people the bible. All our activities reflect these core goals. The Church arranges or participates in a number of activities to this end, namely, Men's Discipleships, Revival Meetings with visiting preachers etc.

Achievements and performance

The church has continued to steadily grow. It has been particularly encouraging to see people in the church share a vision for the core tenets of our faith and indeed Fellowship, discipleship, church planting and evangelism. The church has a strong and stable foundation which I confidently expect will continue to grow with the blessing of God. I am sure other men and women in the church will also respond to the call of Pastoral ministry in the Lords harvest fields.

Financial review

Policy on reserves

Due to the charity being a small organisation and its future expenses being fairly predictable in nature the trustees have decided not to have a minimum reserve. During the period under review the charity has been able to cope successfully without a minimum level of reserve.

Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Ps Paul Mintah Yeboah-Afari

Trustee

Date:

INDEPENDENT EXAMINER’S REPORT ON THE ACCOUNTS

To the Trustees of

Potters House Christian Fellowship UK South Wales

For the Year Ended 31 August 2023

Charity number 1195983

Set out on Pages 5 to 7

Respective responsibilities of trustees and examiner

The charity’s trustees are responsible for the preparation of the accounts. The charity’s trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 2003 (the 2003 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 43 of the 2003 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 2003 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiner’s statement

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a ‘true and fair’ view and the report is limited to those matters set out in the statement below.

Independent examiner’s statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements:
 - to keep accounting records in accordance with section 41 of the 2003 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2003 Act; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Rohan Ruddock FCCA
Ruddocks and Co – Chartered Certified Accountants
First Floor Copper House
88 Snakes Lane East
Woodford Green
IG8 7HX

Potter's House Christian Fellowship UK South Wales

Registration Number 1195983

Accounting Statement Notes

For the year ended 31 August 2023

| | | Unrestricted | Restricted | 2023 | 2022 |
|---|--------------|---------------------|-------------------|---------------|---------------|
| | Notes | £ | £ | Total | Total |
| | | | | £ | £ |
| Receipts | | | | | |
| | | 30,962 | 0 | 30,962 | 24,551 |
| | | 0 | 1,280 | 1,280 | 0 |
| | | 7,773 | 0 | 7,773 | 5,421 |
| Total Receipts | | 38,736 | 1,280 | 40,016 | 29,972 |
| Expenditure | | | | | |
| | 1a | 37,451 | 1,280 | 38,731 | 29,635 |
| | 1b | 1,014 | 0 | 1,014 | 719 |
| Total resources expended | | 38,466 | 1,280 | 39,746 | 30,354 |
| Net incoming resources for the year before transfers | | 270 | 0 | 270 | -382 |
| Net incoming resources and movement in funds | | 270 | 0 | 270 | -382 |
| Total funds brought forward | | 446 | 0 | 446 | 829 |
| Total Funds carried forward | | 716 | 0 | 716 | 446 |

Potter's House Christian Fellowship
UK South Wales
Registration Number 1195983
Accounting Statement Notes
For the year ended 31 August 2023

| <u>Receipts</u> | <u>Unrestricted</u> <u>funds</u> £ | <u>Restricted</u> <u>funds</u> £ | <u>Total this</u> <u>Year</u> £ | <u>Total last</u> <u>Year</u> £ |
|--------------------------------------|--|--|---|---|
| <i>Donations</i> | | | | |
| Donations and other similar receipts | 30,962 | 0 | 32,242 | 24,551 |
| Special offerings and pledges | 0 | 1,280 | 0 | 0 |
| Tax relief | 7,773 | 0 | 7,773 | 5,421 |
| <u>Total Receipts</u> | <u>38,736</u> | <u>1,280</u> | <u>40,016</u> | <u>29,972</u> |

a. Costs of activities in furtherance of the objects of the charity

| | <u>Unrestricted</u> £ | <u>Restricted</u> £ | <u>2023</u> <u>Total</u> £ | <u>2022</u> <u>Total</u> £ |
|--|---------------------------------|-------------------------------|--|--|
| <u>Costs of activities in furtherance of the objects of the charity</u> | | | | |
| Fellowship Tithe | 2,549 | 0 | 2,549 | 1,876 |
| Hospitality | 1,779 | 0 | 1,779 | 654 |
| Visiting speakers & Offerings | 1,035 | 1,105 | 2,140 | 1,600 |
| Revival Expenses | 508 | 0 | 508 | 202 |
| Conference and seminars | 3,675 | 0 | 3,675 | 1,576 |
| World evangelism | 3,231 | 175 | 3,406 | 1,800 |
| <u>Management & Admin expenditure</u> | | | | |
| Building running costs & Utilities | 15,944 | 0 | 15,944 | 14,609 |
| Motor expenses, travel costs and impact teams | 3,716 | 0 | 3,716 | 2,885 |
| Equipment Rent and Repair | 640 | 0 | 640 | 1,457 |
| Books & periodicals | 55 | 0 | 55 | 16 |
| Insurance | 228 | 0 | 228 | 314 |
| Accommodation | 937 | 0 | 937 | 472 |
| General Expenses and bank charges | 70 | 0 | 70 | 7 |
| Sundry | 566 | 0 | 566 | 1,115 |
| Outreach | 864 | 0 | 864 | 32 |
| Running Expenses | 0 | 0 | 0 | 1,020 |
| Equipment | 1,655 | 0 | 1,655 | 0 |

| | | | |
|--------|-------|--------|--------|
| 37,451 | 1,280 | 38,731 | 29,635 |
|--------|-------|--------|--------|

b. Fundraising and publicity

| | | | | |
|------------------------|-------|---|-------|-----|
| Stationery and Postage | 140 | 0 | 140 | 0 |
| Printing & Advertising | 875 | 0 | 875 | 719 |
| | 1,014 | 0 | 1,014 | 719 |

Note 3 - Restricted Funds

Restricted funds received and spent during the year are detailed below

| Purpose | Balance | | | Balance |
|---------------------------------|----------|----------|----------|----------|
| | 01.09.22 | Incoming | Outgoing | 31.08.23 |
| | £ | £ | £ | £ |
| Visiting speaker/Love offerings | 0 | 1,105 | 1,105 | 0 |
| World evangelism | 0 | 175 | 175 | 0 |
| Total Restricted funds | 0 | 1,280 | 1,280 | 0 |

Note 4 - Trustees

No Trustees received remuneration during the year.

No transactions were undertaken by (or on behalf of) the charity in which a trustee or connected person has a material interest.

Note 5 - Other Disclosure Issues

The charity has no other commitments, loans, contingent liabilities other than those disclosed in the accounts. There are no other disclosure issues.

Potter's House Christian Fellowship UK South Wales
Registration Number 1195983
Accounting Statement (Receipts & Payments Basis)
For the year ended 31 August 2023

| | <u>2023</u> | <u>2022</u> |
|---|--|--|
| | £ | £ |
| <u>ASSETS</u> | | |
| <u>Cash Funds</u> | | |
| Unrestricted funds | 716 | 446 |
| Restricted funds | _____ | _____ |
| | <u>716</u> | <u>446</u> |
| | | |
| <u>Assets retained for the charity's own use</u> | | |
| Equipment | <u>4,785</u> | <u>3,130</u> |
| | | |
| | <u>Funds to which liability relates</u> | <u>Funds to which liability relates</u> |
| <u>LIABILITIES</u> | | |
| Accountancy fees | <u>720</u> | <u>900</u> |

Declaration

The trustees declare that they have approved the Balance sheet above.

Signed on behalf of the charity's trustees

 Ps Paul Mintah Yeboah-Afari

Trustee

Date:

THE POTTER'S HOUSE CHRISTIAN CENTRE SOUTH WALES

England & Wales - Charity number 1195983

Accounts

**ANNUAL REPORT AND STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 31ST AUGUST 2022**

**THE POTTER'S HOUSE
CHRISTIAN CENTRE
SOUTH WALES**

**CHARITY REGISTRATION
NUMBER 1195983 formerly 1116887**

Independent Examiners Ltd
Unit 2
The Broadbridge Business Centre
Delling Lane
Bosham
PO18 8NF

THE POTTER'S HOUSE CHRISTIAN CENTRE SOUTH WALES

CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST AUGUST 2022

| | Page |
|--|-------------|
| Legal and Administrative Information | 3 |
| Trustees' Report | 4 to 7 |
| Independent Examiner's Report on the Accounts | 8 |
| Statement of Receipts and Payments | 9 |
| Statement of Assets and Liabilities | 10 |
| Notes to the Accounts | 11 to 14 |

LEGAL AND ADMINISTRATIVE INFORMATION

| | |
|-----------------------------------|--|
| CHARITY NUMBER | 1195983 formerly 1195983 formerly 1116887 |
| START OF FINANCIAL YEAR | 1st September 2021 |
| END OF FINANCIAL YEAR | 31st August 2022 |
| TRUSTEES AT 31 AUGUST 2022 | Mrs Esther Afari Pastor Paul Afari Michael Wheeler |

The existing trustees appoint any new trustees following the provisions laid out in the Charity's governing instrument.

OBJECTS

a. To advance the Christian faith in accordance with the statement of beliefs in the schedule hereto attached in South Wales and in such other parts of the United Kingdom and the World as the Church Council may from time to time think fit and other such purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity. b. The relief of poverty and sickness and to relieve the distress caused thereby regardless of nationality, religious, political or other opinion in the said South Wales and in such other parts of the United Kingdom and the World as the Church Council may from time to time think fit.

CORRESPONDENCE ADDRESS 11 Church Road
Caerau
Ely
Cardiff
CF5 5LQ

PRIMARY BANKERS Lloyds TSB Bank Plc
514 Cowbridge Road East
Victoria Park
Cardiff
CF5 1BL

INDEPENDENT EXAMINER Donna Leppitt
Independent Examiners Ltd
Unit 2
The Broadridge Business Centre
Delling Lane
Bosham
PO18 8NF

THE POTTER'S HOUSE CHRISTIAN CENTRE SOUTH WALES

TRUSTEES' REPORT FOR THE YEAR ENDED 31ST AUGUST 2022

Charity Name

The THE POTTER'S HOUSE CHRISTIAN CENTRE SOUTH WALES

Registered Charity Number

1195983 formerly 1116887

Principle Address

c/o 11 Church Rd, Caerau, Cardiff,

CF5 5LQ

Trustees

Pastor Paul Afari, Mrs Esther Afari, Mr Michael Wheeler

Names and addresses of advisors

Independent Examiners Ltd

Unit 2

The Broadbridge Business Centre

Delling Lane

Bosham

PO18 8NF

Lloyds TSB bank plc

514 Cowbridge Road East

Victoria Park

Cardiff

CF5 1BL

Chief Executive

Pastor Paul Afari

11 Church Road

Caerau

Cardiff

CF5 5LQ

Type of Governing Document

Charitable Constitution

Charity trustee Selection Method

Voted at AGM by members of the actual Potters House South Wales church. Members are selected in relation to the growth of the church, and also the commitment of long standing identified leaders of the church.

Additional Governance information

The charity is subject to the overall authority of the Pastor's executive association. The Chairman being normally being the Senior Pastor of the Potters House Christian Fellowship Waltham Forest unless absent or declines in which case the Pastor's executive shall appoint another of their number to be chairman. The Pastor's Executive of The Potters House Christian Fellowship is responsible for.

1. The Spiritual oversight of the churches in fellowship.
2. The granting and removal of licences for Pastors of the Potters House Churches.
3. Authorising the winding up of Potters House Churches and helping them dispose of assets as appropriate.

**TRUSTEES' REPORT (continued)
FOR THE YEAR ENDED 31ST AUGUST 2022**

Summary of Objectives set out in governing document

- a) To advance the Christian faith in accordance with the statement of beliefs in Schedule 1 of the governing constitution document in South Wales and in such other parts of the United Kingdom and as the Church Council may from time to time think fit and other such purposes which are exclusively charitable according to the law of the UK and are connected with the charitable work of the charity;
- b) The relief of poverty and sickness and to relieve the distress caused thereby regardless of nationality, religious political or other opinion in South Wales and in such other parts of the United Kingdom and the world as the Church Council may from time to time think fit.

Summary of main objectives in Summary of main objectives in objects

We organised a child protection Wellbeing seminar for parents and church community. This helped to provide an understanding of aspects of concern that need to be noticed and authorities and contacts to be aware of.

Women's community drop in hub established targeting the lonely, elderly and young people, refugees and those who struggle with isolation in need friendship.

Community free community concerts and drama performances, providing a platform for positive social affirmation and development of local talents.

We organised a drama theatrical performance that communicated a message of hope and change for the local youth many of whom come from dysfunctional and broken families, and already have a reputation with the law.

We held a series of community fun days with free activities and access for all which included. Bouncy castle Children's talent show Serving free meals and refreshments.

We also partnered with an American charity called Everlasting joy Foundation. We supplied free food shopping and clothing to the local community approx. over 100 people benefited from this event.

Other community events we hosted were -

Free movie and BBQ evenings with free meals provided. This has proven very crucial to the local community including refugees and asylum seekers.

Marriage seminars for couples, providing guidance and advice. strengthen homes and providing practical know how.

Young people's meetings games and events and activities. Career guidance and advice.

Men's seminars in London. Affirming character building sessions and connecting with others to share life challenges and experiences.

Public service meetings and conferences, themes of hope and faith.

Annual Christmas and Summer Ball designed to provide a place of refuge, celebration and friendship to those who have no relational connections/the isolated/ lonely and vulnerable during the Christmas season.

We also hosted a successful outreach for families in the community providing free gifts to children at our Santa's Grotto.

THE POTTER'S HOUSE CHRISTIAN CENTRE SOUTH WALES

TRUSTEES' REPORT (continued) FOR THE YEAR ENDED 31ST AUGUST 2022

Financial Review

Total incoming resources for the period were £29,972 of which £17,545 was Donations & Legacies, £568.00 was Investment income, £5,948 was Charitable Activities and other income £490. Bfwd funds was £829.00. Total resources expended were £30,354. Cfdw funds were £446. A full review of the financial position of the charity can be found on the attached financial statements.

Public Benefit

Trustees have paid due regard to the Charity Commission Guidance on 'Public Benefit' in deciding what activities the charity undertakes. All activities undertaken by the The Potter's House Christian Centre South Wales are focused on our charitable purposes.

Going Concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the charity has adequate resource to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

Policy on reserves

The trustees have considered the level of reserves they wish to retain, appropriate to the charity needs. This is based on the charity's size and the level of financial commitments held. The trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

POTTERS HOUSE CHRISTIAN CENTRE SOUTH WALES

**TRUSTEES' REPORT (continued)
FOR THE YEAR ENDED 31ST AUGUST 2022**

Responsibilities of Trustees

Charity law requires the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of its incoming resources and resources expended for the period. In preparing those financial statements, the Board of Trustees should follow best practice and are required to;

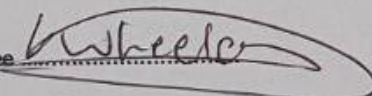
- select suitable accounting policies and apply them consistently
- make judgments and estimates that are reasonable and prudent
- comply with applicable accounting standards subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that charity will continue in operation

The Board of Trustees is responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities and to provide reasonable assurance that:-

- the charity is operating efficiently and effectively
- all assets are safeguarded against unauthorised use or disposition and are properly applied
- proper records are maintained and financial information used within the charity or for publication is reliable
- the charity complies with relevant laws and regulations

The systems of internal control are designed to provide reasonable but not absolute assurance against material misstatement or loss.

Approved by the Trustees on...14/06/2023

Signed on their behalf by Trustee 

Printed Name:

THE POTTER'S HOUSE CHRISTIAN CENTRE SOUTH WALES
INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS
FOR THE YEAR ENDED 31ST AUGUST 2022

Report to the trustees/ members of The Potter's House Christian Centre South Wales on the accounts for the year ended 31st August 2022.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Donna Leppitt
Independent Examiners Ltd
Unit 2
The Broadridge Business Centre
Delling Lane
Bosham
PO18 8NF



Date: 19th June 2023

**STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 31ST AUGUST 2022**

| | Notes | Unrestricted Funds £ | Restricted Funds £ | Total 2021/22 £ | Total 2020/21 £ |
|--|-----------|----------------------------|--------------------------|-----------------------|-----------------------|
| RECEIPTS | | | | | |
| Donations & Legacies | 3a | 22,966 | - | 22,966 | 28,024 |
| Investment Income | 3b | 568 | - | 568 | 117 |
| Charitable Activities | 3c | 5,948 | - | 5,948 | 1,010 |
| Other Income | 3d | 490 | - | 490 | 1,118 |
| TOTAL RECEIPTS | | 29,972 | - | 29,972 | 30,269 |
| Costs of Charitable Activities | 4 | 30,354 | - | 30,354 | 32,563 |
| TOTAL PAYMENTS | | 30,354 | - | 30,354 | 32,563 |
| NET INCOMING/(OUTGOING) RESOURCES | | (383) | - | (383) | (2,294) |
| TRANSFERS BETWEEN FUNDS | 5 | - | - | - | - |
| NET MOVEMENT IN FUNDS | | (383) | - | (383) | (2,294) |
| BALANCES CARRIED FORWARD | | - | | 446 | 829 |

All of the Charity's operations are classed as continuing operations.

The notes form part of these financial statements, found on pages 11 to 14

POTTERS HOUSE CHRISTIAN CENTRE SOUTH WALES

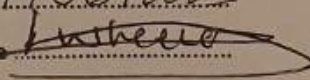
**STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST AUGUST 2022**

| ASSETS | Unrestricted Fund £ | Restricted Fund £ | Total 31-Aug-22 £ | Total 31-Aug-21 £ |
|---|---------------------------|-------------------------|-------------------------|-------------------------|
| Cash Funds: | | | | |
| Lloyds Bank account 1 | 433 | - | 433 | 737 |
| Lloyds Bank account 2 | 2 | - | 2 | 1 |
| Lloyds Bank account 3 | 11 | - | 11 | 91 |
| | <u>446</u> | <u>-</u> | <u>446</u> | <u>829</u> |
| TOTAL CURRENT ASSETS | 446 | | 446 | 829 |
| NET CURRENT ASSETS | 446 | | 446 | 829 |
| TOTAL ASSETS less current liabilities | 446 | | 446 | 829 |
| Net Assets | <u>446</u> | <u>-</u> | <u>446</u> | <u>829</u> |
| Charity Funds: | | | | |
| General Funds | 446 | - | 446 | 829 |
| Restricted Funds | - | - | - | - |
| | <u>446</u> | <u>-</u> | <u>446</u> | <u>829</u> |
| Assets retained for the Charity's own use: | | | | |
| Equipment Cost | 3,130 | - | 3,130 | 3,130 |
| | <u>3,130</u> | <u>-</u> | <u>3,130</u> | <u>3,130</u> |
| LIABILITIES | | | | |
| Independent Examiner's Fee | 900 | - | 900 | - |
| | <u>900</u> | <u>-</u> | <u>900</u> | <u>-</u> |

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the 11 to 14 .

Approved by the Trustees on 14/06/2023

Signed on their behalf by Trustee 

THE POTTER'S HOUSE CHRISTIAN CENTRE SOUTH WALES

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31ST AUGUST 2022

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

The Charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Fund Accounting

Funds held by the charity are either:

1. **Unrestricted Funds** - these are funds which can be used in accordance with the charity's objectives, at the discretion of the trustees.
2. **Designated funds**
These funds are funds set aside by the trustees out of unrestricted general funds for specific purposes or
3. **Restricted Funds** - these are funds that can only be used for particular restricted purposes within the objects of the charity.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Incoming Resources

All income is included in the accounts when actually received by the Charity.

Voluntary help provided by friends of the charity is not included in a quantified way within the accounts.

Resources Expended

Resources expended are recognised when paid by the Charity.

2. TANGIBLE FIXED ASSETS

The Charity held no fixed assets investments during this or the previous financial period.

THE POTTER'S HOUSE CHRISTIAN CENTRE SOUTH WALES

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST AUGUST 2022**

2. RECEIPTS

| | Note | Unrestricted Funds | | Restricted Funds | Total 2021/22 | Total 2020/21 |
|---|---------------|--------------------|---------------|------------------|-----------------------------|---------------|
| | | £ | £ | £ | £ a) Donations & | |
| Legacies | | | | | | |
| Gifts & Offerings | | | 17,545 | - | 17,545 | 22,654 |
| Gift Aid Tax Recovered | 5,421 - 5,421 | 5,370 | | | | |
| | | | | | b) Investment Income | |
| | | | 22,966 | - | 22,966 | 28,024 |
| Bank Interest Received | | | | | | |
| c) Incoming from Charitable Activities | | | | | | |
| | | | 568 | - | 568 | 117 |
| | | | 568 | - | 568 | 117 |
| Conference Income | | | | | | |
| Outreach & Evangelism | | | | | | |
| Revival Income | | | | | | |
| World Evangelism | | | 750 | - | 750 | - |
| Equipment sales | | | 3,823 | - | 3,823 | 510 |
| | | | 625 | - | 625 | - |
| | | | 650 | - | 650 | 500 |
| d) Other Incoming Resources | | | 100 | - | 100 | - |
| Sundry Income | | | 5,948 | - | 5,948 | 1,010 |
| | | | | | | |
| | | | 490 | - | 490 | 1,118 |
| | | | 490 | - | 490 | 1,118 |

This page does not form part of the statutory financial statements

THE POTTER'S HOUSE CHRISTIAN CENTRE SOUTH WALES

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST AUGUST 2022**

3. PAYMENTS

| | Note | Unrestricted Funds £ | Restricted Funds £ | Total 2021/22 £ | Total 2020/21 £ |
|---------------------------------------|------|----------------------------|--------------------------|-----------------------|-----------------------|
| Costs of Charitable Activities | | | | | |
| Accommodation Costs | | 472 | - | 472 | |
| Bank charges | | 7 | - | 7 | 319 |
| Books & Publications | | 16 | - | 16 | - |
| Conference Costs | | 1,576 | - | 1,576 | 137 |
| Equipment Costs | | 1,457 | - | 1,457 | 100 |
| Fellowship Tithe | | 1,876 | - | 1,876 | 8,336 |
| Insurance Costs | | 314 | - | 314 | 2,501 |
| Love Offering | | 1,600 | - | 1,600 | 294 |
| Motor Vehicle Expenses | | 2,885 | - | 2,885 | 220 |
| Outreach & evangelism | | 32 | - | 32 | 2,101 |
| Printing, Postage & Stationery | | 719 | - | 719 | 105 |
| Rent & Rates | | 12,000 | - | 12,000 | 1,253 |
| Revival Expenses | | 202 | - | 202 | 8,682 |
| Running Costs | | 1,020 | - | 1,020 | 2,472 |
| Sundry Expenses | | 1,115 | - | 1,115 | 245 |
| Travel & Hospitality | | 654 | - | 654 | 285 |
| Utility Costs | | 2,609 | - | 2,609 | 2,763 |
| World Evangelism | | 1,800 | - | 1,800 | 2,750 |
| | | 30,354 | - | 30,354 | 32,563 |

This page does not form part of the statutory financial statements

THE POTTER'S HOUSE CHRISTIAN CENTRE SOUTH WALES

NOTES TO THE ACCOUNTS (continued) FOR THE YEAR ENDED 31ST AUGUST 2022

4. RESTRICTED FUNDS

The Charity held no Restricted Funds during this or the previous financial period.

5. STAFF COSTS AND NUMBERS

The Charity employed no members of staff during this or the previous financial period.

6. TRUSTEES AND OTHER RELATED PARTIES

No payments were made to trustees or any persons connected with them during this financial period. No material transaction took place between the organisation and a trustee or any person connected with them. (2021 - None)

7. RISK ASSESSMENT

The Trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate

8. RESERVES POLICY

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The Trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.

9. PUBLIC BENEFIT

The Charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

Potters House Christian Centre South Wales
Trustees Report 2021-2022

| | |
|---|--|
| Charity Name | The Potters House Christian Centre South Wales |
| Registered Charity Number | 1195983 |
| Principle Address | c/o 11 Church Rd, Caerau, Cardiff, CF5 5LQ |
| Trustees | Pastor Paul Afari, Mrs Esther Afari, Mr Michael Wheeler |
| Names and Addresses of advisers | Independent Examiners Ltd Unit 2 The Broadridge Business Centre Delling Lane Bosham PO18 8NF Lloyds TSB bank plc 514 Cowbridge Road East Victoria Park Cardiff CF5 1BL |
| Chief Executive | Pastor Paul Afari 11 Church Road Caerau Cardiff CF5 5LQ |
| Type of Governing Document | Charitable Constitution |
| Charity trustee selection methods | Voted at AGM by members of the actual Potters House South Wales church. Members are selected in relation to the growth of the church, and also the commitment of long standing identified leaders of the church. |
| Additional Governance information | The charity is subject to the overall authority of the Pastor's executive association. The Chairman being normally being the Senior Pastor of the Potters House Christian Fellowship Waltham Forest unless absent or declines in which case the Pastor's executive shall appoint another of their number to be chairman. The Pastor's Executive of The Potters House Christian Fellowship is responsible for. <ol style="list-style-type: none"> 1. The Spiritual oversight of the churches in fellowship. 2. The granting and removal of licences for Pastors of the Potters House Churches. 3. Authorising the winding up of Potters House Churches and helping them dispose of assets as appropriate |
| Summary of Objectives set out in governing | To advance the Christian faith in accordance with the statement of beliefs in Schedule 1 of the governing constitution document in South Wales and in such other parts of the United Kingdom and as the Church Council |

Potters House Christian Centre South Wales
Trustees Report 2021-2022

| | |
|---|--|
| <p>document</p> | <p>may from time to time think fit and other such purposes which are exclusively charitable according to the law of the UK and are connected with the charitable work of the charity;</p> <p>b) The relief of poverty and sickness and to relieve the distress caused thereby regardless of nationality, religious political or other opinion in South Wales and in such other parts of the United Kingdom and the world as the Church Council may from time to time think fit.</p> |
| <p>Summary of main objectives in relation to these objects</p> | <p>We organised a child protection Wellbeing seminar for parents and church community. This helped to provide an understanding of aspects of concern that need to be noticed and authorities and contacts to be aware of.</p> <p>Women's community drop in hub established targeting the lonely, elderly and young people, refugees and those who struggle with isolation in need friendship.</p> <p>Community free community concerts and drama performances, providing a platform for positive social affirmation and development of local talents.</p> <p>We organised a drama theatrical performance that communicated a message of hope and change for the local youth many of whom come from dysfunctional and broken families, and already have a reputation with the law.</p> <p>We held a series of community fun days with free activities and access for all which included.</p> <p>Bouncy castle Children's talent show Serving free meals and refreshments.</p> <p>We also partnered with an American charity called Everlasting joy Foundation. We supplied free food shopping and clothing to the local community approx. over 100 people benefited from this event.</p> <p>Other community events we hosted were -</p> <p>free movie and BBQ evenings with free meals provided. This has proven very crucial to the local community including refugees and asylum seekers.</p> <p>Marriage seminars for couples, providing guidance and advice. strengthen homes and providing practical know how.</p> |

Potters House Christian Centre South Wales
Trustees Report 2021-2022

| | |
|---------------------------|--|
| | <p>Young people's meetings games and events and activities. Career guidance and advice.</p> <p>Men's seminars in London. Affirming character building sessions and connecting with others to share life challenges and experiences.</p> <p>Public service meetings and conferences, themes of hope and faith.</p> <p>Annual Christmas and Summer Ball designed to provide a place of refuge, celebration and friendship to those who have no relational connections/the isolated/ lonely and vulnerable during the Christmas season.</p> <p>We also hosted a successful outreach for families in the community providing free gifts to children at our Santa's Grotto.</p> |
| Financial review | <p>Total incoming resources for the period were £29,482 of which £22,966 was Donations & Legacies, £568.00 was Investment income and £5,948 was Charitable Activities B/FWD £446.00. Total resources expended were £22,966 of which £17,545 was unrestricted expenditure and £5,421 was Gift aid Tax recovered, Bank interest £568.00. A full review of the financial position of the charity can be found on the attached financial statements.</p> |
| Public Benefit | <p>Trustees have paid due regard to the Charity Commission Guidance on 'Public Benefit' in deciding what activities the charity undertakes. All activities undertaken by the Potters House Christian Centre South Wales are focussed on our charitable purposes.</p> |
| Going Concern | <p>After making appropriate enquiries, the Trustees have a reasonable expectation that the charity has adequate resource to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.</p> |
| Policy on reserves | <p>The trustees have considered the level of reserves they wish to retain, appropriate to the charity needs. This is based on the charity's size and the level of financial commitments held. The trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The trustees will endeavour not to set aside funds unnecessarily.</p> |

Potters House Christian Centre South Wales
Trustees Report 2021-2022

**Trustees
Signatures.**



Agreed by the Trustees – 28/05/2023.