

GILSLAND AGRICULTURAL SOCIETY

(CHARITABLE INCORPORATED ORGANISATION)

CHARITY NUMBER: 1195959

UNAUDITED

TRUSTEES' ANNUAL REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 DECEMBER 2024

GILSLAND AGRICULTURAL SOCIETY

**ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 DECEMBER 2024**

TRUSTEES	MR L KENNEDY - CHAIR PERSON MISS V BATY - SECRETARY MR M J LAURIE - TREASURER MISS L DODD MR P GARDNER MRS F M RITSON MR W M WALLACE
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CHARITY NUMBER	1195959
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ADDRESS	BROOM HILL HETHERSGILL CARLISLE CUMBRIA CA6 6HB
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GILSLAND AGRICULTURAL SOCIETY

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

OBJECTIVES AND ACTIVITIES

The main objective of the Charity is to promote, advance and improve for the benefit of the public, agriculture, horticulture and rural crafts and skills by the demonstration and showing of livestock, machinery, crafts, products, methods and processes connected with agriculture and agricultural education in particular by the holding of annual agricultural and equestrian shows.

ACHIEVEMENTS AND PERFORMANCE

Gilsland Agricultural Society held an agricultural show during the summer of 2024; a successful event which met the organisations objectives.

FINANCIAL REVIEW

As anticipated the Charity made a deficit during the year as a result of income being carried forward from the 2023 show which did not take place. The 2023 accounts showed a surplus of £3,162 which comfortably covers the 2024 deficit.

The reserve policy of the Charity is to hold sufficient funds to ensure the organisation could continue, should it, for two years running, have to cancel annual shows "on the day" due to unforeseen circumstances. It is estimated the cost of doing so would be in the region of £10,000 and hence the Charity is comfortable in holding reserves of £20,120

The Trustees' Report was approved and authorised for issue by the Trustees and signed on their behalf by:

MR L KENNEDY - CHAIR PERSON

MISS V BATY - SECRETARY

MR M J LAURIE - TREASURER

Date: 13 January 2025

GILSLAND AGRICULTURAL SOCIETY

ACCOUNTS

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2023

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
RECEIPTS			
SUBSCRIPTIONS & DONATIONS	275		275
SPONSORSHIP REVENUE	490		490
ADVERTISING REVENUE	975		975
TRADE STAND REVENUE	420		420
RAFFLE	637		637
SHOW ENTRY FEES	4,879		4,879
BAR REVENUE	3,436		3,436
COMPETITION ENTRIES	524		524
BUILDING SOCIETY INTEREST	587		587
SOCIAL EVENTS	-		-
HOUND TRAIL	200	-	-
CATERER'S DONATIONS	400		400
TOTAL INCOME	12,823	-	12,623
PAYMENTS			
PRINTING COSTS	1,410		1,410
POSTAGE	130		130
STATIONERY	127		127
SUNDRIES	214		214
SECRETARY'S EXPENSES	1,250		1,250
WRESTLING	-		-
SOCIAL EVENTS	-		-
WEBSITE	90		90
DEPRECIATION	159		159
TOTAL EXPENSES	15,531	-	15,531
SURPLUS/DEFICIT	- 2,708	-	- 2,908

GILSLAND AGRICULTURAL SOCIETY

ACCOUNTS

STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST DECEMBER 2023

	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
ASSETS			
EQUIPMENT	901	-	1,083
INVESTMENTS			
GILSLAND COMMUNITY FUND	500	-	-
	<u>500</u>	<u>-</u>	<u>-</u>
CASH IN HAND AND AT BANK			
BANK BALANCES	20,037	-	21,547
CASH IN HAND	83	-	58
	<u>20,120</u>	<u>-</u>	<u>21,605</u>
LIABILITIES - NIL	-	-	-
TOTAL	<u>21,521</u>	<u>-</u>	<u>22,688</u>

The Accounts were approved and authorised for issue by the Trustees and signed on their behalf by:

MR L KENNEDY - CHAIR PERSON

MISS V BATY - SECRETARY

MR M J LAURIE - TREASURER

Date: 13 January 2025