

Drummond Gospel Hall CIO  
Annual Report for the period ended 31/12/2022

## **Drummond Gospel Hall**

Registered Charity Number 1195957 (England and Wales)

### **Annual report for the period ended 31/12/2022**

#### **Trustees**

At the end of the year, the trustees were

- o Mark Francis Anness
- o John Michael Farley
- o Derek Charles Walter Sercombe

#### **Objects**

The objects of the CIO are

- To advance the Christian faith for the public benefit in accordance with the statement of beliefs and practices in the Schedule hereto attached in Bournemouth and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit;
- To prevent and relieve poverty and financial hardship in Bournemouth and in such other parts of the United Kingdom or the world as the charity trustees may from time to time think fit.

#### **Scope of the report**

The CIO was incorporated on 28/9/2021.

The scope of this first annual report is from 28/9/2021 to 31/12/2022. This, therefore, represents the first fifteen months of the CIO's existence.

#### **The Assembly that meets at Drummond Gospel Hall**

The CIO exists to assist with the administration of the funds of the Assembly that meets at Drummond Gospel Hall, Drummond Road, Bournemouth.

During the period covered by this report, the number in fellowship in the Assembly has dropped so that there are now about 15 who are able to meet. Some of those in fellowship are more elderly and this affects the activities that can be carried out.

## Activities

### Assembly activities

The Assembly continues to meet regularly each week for the Breaking of Bread, Worship, Prayer, Bible teaching and Gospel preaching.

However, the reduced numbers has meant that the weekly coffee morning has had to be discontinued.

There are no activities which are provided specifically for vulnerable adults or children.

At Easter and Christmas, supper was arranged for after the services on the Sunday evenings. Invitations were given to about 1000 households in the area around Drummond Gospel Hall. At Christmas, a similar number of calendars were distributed, also in the neighbourhood of the hall.

Support for full time Christian workers and evangelists continues with regular monthly offerings by the members of the congregation specifically for this purpose. These offerings provide, typically, more than the other offerings for the running of the Assembly. The gifts that are given are supplemented from general funds as well.

In particular, there have been two offerings made for work undertaken by a similar Assembly in Lutsk, Ukraine. £3,000 has been sent which has helped to support daily feeding of over 200 people who have faced difficulties following the Russian invasion of Ukraine. This number includes many children for whom an orphanage has been under construction for some time.

Funds have been given to another charity, Operation Brotherly Love (Registration Number 1037681), to help with refugees arriving from Ukraine and for the Care Home that they run. Operation Brotherly Love operates in Romania.

In December 2021, a gift was sent to an orphanage "The Hiding Place" run by missionaries in Albania. In February 2022, a gift was sent to Brass Tacks, another charity (Registration Number 298767) which gives practical help, particularly with building work, to missionaries in different parts of the world.

Other missionaries and full time evangelists were supported in Brazil, Botswana, Angola and elsewhere.

### CIO activities

The CIO met a number of times during the year and assisted the Assembly with these gifts.

The building was made available to SDHS (The Society for Distributing of Hebrew Scriptures – Registration Number 232692) for their area report meetings in October 2021 and 2022.

## Accounts

We note, from the guidance given on the Charity Commission website ([Charity Reporting](#) - paragraph 1.4), that the accounts do not require external examination as the gross income is less than £25,000.

The accounts have been kept by a qualified bookkeeper and audited internally by a former Building Society Auditor.

### Bank accounts

Funds are held as follows:

#### *General operating funds - Current Account at Santander plc*

General operating funds comprise:

- Restricted funds – those specified for a particular purpose. In all cases, this has been for supporting missionaries and mission work
- Unrestricted funds – offerings made for the running of the Assembly and maintenance of the building

#### *Reserve funds - Teachers Building Society*

These funds are the result of a grant that was made when the hall was rebuilt during 1999-2000, together with some legacies. The fund is kept in case of more substantial work being needed on the building fabric.

### Overall movement of funds

#### *Summary*

Income	22,023
Expenditure	<u>21,344</u>
Excess of Income over Expenditure	679
Brought forward from 27/9/2021	<u>30,317</u>
<b>Carried Forward</b>	<b><u>30,996</u></b>

*Movement of funds by Bank Account*

			Current Account	Reserve Account	Total
			£	£	£
<b>Income</b>					
	Unrestricted income	General offerings	15,322		15,322
	Restricted income	Missionary Offerings	6,540		6,540
	Interest			161	161
	Endowments				0
<b>Total income</b>			<b>21,862</b>	<b>161</b>	<b>22,023</b>
<b>Expenditure</b>					
	Building Maintenance and Insurance		3,064		
	Energy and Utilities		1,881		
	Publicity		1,976		
	Speakers expenses		2,850		
	Legal costs		1,402		
	General running costs		1,421		
	General Missionary Work		5,050		
	Ukraine relief		3,700		
<b>Total Expenditure</b>			<b>21,344</b>	<b>0</b>	<b>21,344</b>
	Excess of Income over expenditure		518	161	679
	Brought forward		11,564	18,753	30,317
<b>Carried forward</b>			<b>12,082</b>	<b>18,914</b>	<b>30,996</b>

*Movement of funds by Fund type*

		Unrestrict ed	Restrict ed	Reserv e	Total
		£	£	£	£
<b>Inco me</b>					
	Across all funds	15,322	6,540	161	22,023
<b>Total income</b>		<u>15,322</u>	<u>6,540</u>	<u>161</u>	<u>22,023</u>
<b>Expenditure</b>					
	Building Maintenance and Insurance	3,064			3,064
	Energy and Utilities	1,881			1,881
	Publicity	1,976			1,976
	Speakers expenses	2,850			2,850
	Legal costs	1,402			1,402
	General running costs	1,421			1,421
	General Missionary Work	1,600	3,450		5,050
	Ukraine relief	610	<u>3,090</u>		3,700
<b>Total Expenditure</b>		<u>14,804</u>	<u>6,540</u>	<u>0</u>	<u>21,344</u>
	Excess of Income over expenditure	518	0	161	679
	Brought forward	11,564	0	18,753	30,317
<b>Carried forward</b>		<b><u>12,082</u></b>	<b><u>0</u></b>	<b><u>18,914</u></b>	<b><u>30,996</u></b>

*Income and Expenditure breakdown*

<b>Building Maintenance and Insurance</b>		<b>3,064</b>	
	Building Insurance		1,136
	Alarm		636
	Repairs & Renewals		1,292
<b>Energy and Utilities</b>		<b>1,881</b>	
	Gas & Electric		1,817
	Water		64
<b>Publicity</b>		<b>1,976</b>	
	Stationery/Tracts		1,886
	Advertising		91
<b>Speakers expenses</b>		<b>2,850</b>	
	Speakers Expenses		2,850
<b>Legal costs</b>		<b>1,402</b>	
	Legal (Trustees and Registration)		1,402
<b>General running costs</b>		<b>1,421</b>	
	Cleaning		536
	Postage		26
	Magazines		100
	Sundries		179
	Catering		231
	Zoom		220
	Membership		129
<b>General Missionary</b>		<b>5,050</b>	
	Missionaries		5,050
<b>Ukraine relief</b>		<b>3,700</b>	
	Ukraine		3,700
<b>Totals</b>		<b>21,344</b>	<b>21,344</b>

# Drummond Gospel Hall - Annual report for the period ended 31/12/2022

## Gifts to Missionaries and Mission work

			General Missionary Work		Ukraine Relief	
			Incom e	Expenditure	Inco me	Expendit ure
2021						
OCT	George & Ros Khalil	Nazaret h	290	350		
NOV	Timothy & Rhoda Sloan	Ukraine	335	375		
DEC	The Hiding Place	Albania	290	325		
2022						
JAN	Gareth & Margaret McMeekin	Ireland	135	400		
FEB	Brass Tacks		300	500		
MAR	Refugee support in Ukraine	Ukraine			1,330	1,500
APR	Refugee support in Romania	Romani a			610	700
MAY	Jeff & Denise Watson	Brazil	150	350		
JUN	Colin & Christine Raggett	Botswa na	220	400		
JUN	Refugee support in Ukraine	Ukraine			1,150	1,500
JUL	Brian & Debbie Howden	Angola	275	400		
AUG	Stephen & Jean Gillham	UK	435	500		
SEPT	Paul & Sue Williams	Romani a	240	350		
OCT	John & Onty Bandy	Botswa na	210	350		
NOV	Portuguese Broadcasting		305	400		
DEC	Jonathan & Ruth Singleton	Angola	265	350		
			3,450	5,050	3,090	3,700
		<b>General Funds subsidy:</b>		<b>1,600</b>		<b>610</b>

## Costs associated with the building and maintenance

Extractor Fan	95.00
Communion Tray	159.00
Plumbing Gents Toilets	102.89
Audio Repairs	774.52
Boiler Service	78.00
<b>Total</b>	<b>1,209.41</b>



## Assets

Legal ownership of the building and grounds of Drummond Gospel Hall resides with a separate legal Trust established on 19/2/1930. At the time of preparing this report, the CIO Trustees were also trustees of the building.

The CIO has no assets other than the funds in the Santander Bank account and the Teachers Building Society account

## Sources of income

Sources of income are

- From the weekly offerings made by the members of the Assembly
- Occasional gifts from visitors
- Occasional legacies

No funds are sought from the public and there is no “fundraising” activity.

## GiftAid

The CIO does not claim GiftAid.