

Trustees' Annual Report for the period				
Period start date		Period end date		
06	April	2023	06	April
From		To		2024

Section A

Reference and administration details

Charity name	THE SPACE-SUPPORTING PEOPLE AND COMMUNITY EMPOWERMENT	
Other names charity is known by		
Registered charity number (if any)	1195933	
Charity's principal address	214 FRESTON ROAD	
	Postcode W10 6TT	LONDON

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Eman Yosy	Chair		
2	Christopher Sylvester	Vice Chair		
3	Jolanta Rachel Sherlock			
4	Kwase Gyeke-Frempong			
5	Claire Louise Simmons	Secretary	6 April 2023-14 March 2024	
6	Stephen Richard Johnson		14 March 2024	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B

Structure, governance and management

Description of the charity’s trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Constitution
How the charity is constituted <i>(eg. trust association, company)</i>	The Charity is a Charitable Incorporated Organisation (CIO)
Trustee selection methods <i>(eg. appointed by elected cy)</i>	Elected by the Board

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

The charity has adopted a robust set of policies and procedures for the induction and training of trustees, ensuring they are well-equipped to fulfill their responsibilities effectively.

New trustees undergo a comprehensive induction programme that includes detailed briefings on the charity’s mission, financial status, key policies, and governance structure. They also receive training on their legal duties and the charity’s operational practices.

Ongoing professional development is encouraged, with trustees being provided access to training resources, workshops, and external governance support to help them stay up to date with best practices and regulatory requirements.

In terms of organisational structure, the charity operates with a clear hierarchy, where the trustees are supported by a dedicated team of staff who manage the day-to-day operations. The charity also collaborates with several partner organisations within its sector, forming a wider network that helps to extend its reach and impact.

Section C

Objectives and activities

**Summary of the objects of the
charity set out in its
governing document**

The prevention or relief of poverty or financial hardship for the public benefit in the Royal Borough of Kensington and Chelsea, in particular but not exclusively by the provision of food and related additional services, assistance and support for those in need.

2. To develop the capacity and skills of the members of the socially and economically disadvantaged community of the Royal Borough of Kensington and Chelsea, in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.

3. The promotion of good health and wellbeing for the public benefit in the Royal Borough of Kensington and Chelsea, in particular but not exclusively people aged 18 years and over who suffered trauma following the Grenfell Tower tragedy, in particular but not exclusively, through the provision of complementary therapies, peer support and practical advice.

4. To further or benefit the residents of the Royal Borough of Kensington and Chelsea and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents. In furtherance of these objects but not otherwise, the trustees shall have power:

To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.'

"STATEMENT OF THE TRUSTEES"

The trustees of the organisation confirm that they have had and continue to have regard for the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant. We, the trustees of the organisation confirm we have complied with such duty.

MAIN ACTIVITIES:

The Charity has delivered activities in the geographical area defined by its constitution as follows:

Provision of a bi-weekly foodbank and budget alleviation services to members of the public-facing financial hardship and/or a crisis and/or with a mental health impairment

Provision of a weekly Baby Bank services for members of the public responsible for a child under the age of 5: the support includes baby essentials, baby equipment, formula milk, nappies and clothing as well as access to an on-site a baby weighting clinic and weekly GP services (extended to any adults in the geographical area)

Baby Bank services are delivered 3 times a week in locations in Kensington and Chelsea and in Brent and East Acton

Running a community centre to provide weekly health and wellbeing services in partnership with the local NHS including complementary therapies, peer support groups and bereavement support group

Running a school uniform clothes bank for children in the geographical area

Running a volunteering programme for adults and children in secondary education in the geographical area

Running weekly multi-sport club for children in the geographical area
Running a cooking club in the geographical area

Running of information and guidance services

Running of community events to strengthen community cohesion and resilience as well as consultation exercises bring communities closer to public decision makers

Running cooking classes for beneficiaries who suffer from a mental health (a session for men, a session for mums and a session for young people)

Provision of monthly advice surgeries

Provision of monthly financial health sessions (Money Café)

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity recognises the invaluable input of volunteers, providing them with training, support, and recognition for their contributions. They are the backbone of the charity.

Volunteers not only help extend the charity's reach and capacity but also bring diverse perspectives and energy to its programs, making a significant difference in the lives of those served.

Section D

Achievements and performance

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Summary of the main achievements of the charity during the year

In the 2023-2024 period, the SPACE charity has made substantial progress, further embedding itself as a key pillar of support within the community. A significant focus this year was on building financial resilience and ensuring the charity's sustainability in the face of increasing demand for services.

Through strategic partnerships and a diversified funding approach, we successfully increased our workforce and volunteer base, empowering us to adapt to the evolving needs of the community. This year, over 7,000 children and young people benefitted from our services focused on supporting parents, with a continued emphasis on both direct assistance and empowerment.

Additionally, the charity has distributed the equivalent of £2.9 million worth of goods to communities affected by the cost of living crisis. We also achieved a key milestone in food distribution, reaching the equivalent of over 1 million meals. The model we have developed to empower local communities has continued to work effectively, fostering lasting trust with both funders and beneficiaries alike.

Throughout this year, the charity's Baby Bank and Food Bank initiatives have continued to play an integral role in alleviating financial hardship and food insecurity. Our Baby Bank has supported thousands of families with essential items, while also offering parenting resources and emotional support to strengthen family units. The Food Bank expanded its reach across multiple boroughs, providing vital food parcels and connecting individuals to additional services.

Not only have these programs addressed immediate needs, but they have also contributed to the long-term stability and well-being of those we serve. Despite challenges posed by the ongoing cost of living crisis, the charity has remained agile and resilient, demonstrating its ability to scale operations and adjust services to meet the heightened demand. Volunteers have been central to our success, playing an essential role in service delivery, and the satisfaction rate for our services remains consistently high at 95%. This year's achievements reflect the charity's ongoing commitment to supporting and strengthening the communities we serve, with a focus on sustainable impact.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity has a charity reserves policy in place to ensure it is able to maintain adequate free reserves to enable the Charity to manage any reasonably foreseeable contingency.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principles source of funding is through grant-making organisations as well as being commissioned by the Local Authorities. Our fundraising is carried out in line with the Code of Fundraising Practice. The Charity is registered with the Fundraising Regulator. The trustees ensure that by undertaking fundraising activities we uphold any legal, statutory or regulatory requirements, and maintain our reputation and adherence to our values

The trustees think carefully and strategically on to spend its money. Its money is committed to its charitable activities. The Charity is led by the communities it serves and involve them in shaping and delivering services most suited to meet their needs

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

EMAN YOSRY

Position (eg Secretary, Chair, etc)

Chair

Date

30 January 2025



Receipts and payments accounts

For the period from	Period start date	To	Period end date
	06/04/2023		05/04/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grant Income	21,000	148,214	-	169,214	91,080
Corporate Sponsorship Income	11,000	-	-	11,000	-
Bank Interest	-	-	-	-	-
Misc Income	5,148	-	-	5,148	-
Contract Income	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	37,148	148,214	-	185,362	91,080
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	37,148	148,214	-	185,362	91,080
A3 Payments					
Direct Project Costs		112,769	-	112,769	21,836
Staffing Costs		24,863	-	24,863	24,824
IT and Telephone Costs		3,046	-	3,046	1,605
Travel and Hospitality	2,007	2,042	-	4,049	5,598
Repairs & Maintenance		1,560	-	1,560	664
Stationary and Postage		6,827	-	6,827	785
Small Equipment Purchase		508	-	508	1,123
Rent and Service Charge		19,479	-	19,479	11,600
Volunteer Expenses		1,557	-	1,557	180
Accountancy	1,500	500	-	2,000	1,000
Other Professional Fees	5,000	7,500	-	12,500	3,800
Bank Charges	121		-	121	68
Sub total	8,628	180,651	-	189,279	73,083
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	8,628	180,651	-	189,279	73,083
Net of receipts/(payments)	28,520	- 32,437	-	- 3,917	17,997
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	29,014	-	29,014	11,017
Cash funds this year end	28,520	- 3,423	-	25,097	29,014

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	8,605	16,492	-
	Total cash funds (agree balances with receipts and payments account(s))	8,605	16,492	-
		Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
				within 1
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	<i>Eman Yosri</i>	Eman Yosri	Date of approval	12/06/2024

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Independent examiner's report to the trustees of The Space- Supporting People and Community Empowerment (Charity No. 1195933)

I report on the accounts of the charity for the period ended 5 April 2024 which are set out on pages 1 to 7 of the Trustees Annual Report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- . examine the accounts under section 145 of the Charities Act;
- . to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- . to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention:

which gives me cause to believe that in, any material respect:

- . the accounting records were not kept in accordance with section 130 of the Charities Act; or
- . the accounts did not accord with the accounting records; or

the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination .

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

