

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	07	March	2022		6	April	Year2023

## Section A

## Reference and administration details

Charity name

THE SPACE-SUPPORTING PEOPLE AND COMMUNITY EMPOWERMENT

Other names charity is known by

Registered charity number (if any)

1195933

Charity's principal address

214 FRESTON ROAD	
Postcode W10 6TT	LONDON

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Eman Yosry	Chair		
2	Christopher Sylvester	Vice Chair		
3	Jolanta Rachel Sherlock			
4	Kwase Gyeke-Frempong			
5	Claire Louise Simmons	Secretary		
6				
7				
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11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year


### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	The Charity is a Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Elected by the Board

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

*The prevention or relief of poverty or financial hardship for the public benefit in the Royal Borough of Kensington and Chelsea, in particular but not exclusively by the provision of food and related additional services, assistance and support for those in need.*

*2. To develop the capacity and skills of the members of the socially and economically disadvantaged community of the Royal Borough of Kensington and Chelsea, in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society.*

*3. The promotion of good health and wellbeing for the public benefit in the Royal Borough of Kensington and Chelsea, in particular but not exclusively people aged 18 years and over who suffered trauma following the Grenfell Tower tragedy, in particular but not exclusively, through the provision of complementary therapies, peer support and practical advice.*

*4. To further or benefit the residents of the Royal Borough of Kensington and Chelsea and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents. In furtherance of these objects but not otherwise, the trustees shall have power:*

*To establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.'*

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**“STATEMENT OF THE TRUSTEES”**

The trustees of the organisation confirm that they have had and continue to have regard for the Charity Commission’s public benefit guidance when exercising any powers or duties to which the guidance is relevant. We, the trustees of the organisation confirm we have complied with such duty.

**MAIN ACTIVITIES:**

The Charity has delivered activities in the geographical area defined by its constitution as follows:

Provision of a bi-weekly foodbank and budget alleviation services to members of the public-facing financial hardship and/or a crisis and/or with a mental health impairment

Provision of a weekly Baby Bank services for members of the public responsible for a child under the age of 5: the support includes baby essentials, baby equipment, formula milk , nappies and clothing as well as access to an on-site a baby weighting clinic and weekly GP services (extended to any adults in the geographical area)

Baby Bank services are delivered 3 times a week in locations in Kensington and Chelsea and in Brent

Running a community centre to provide weekly health and wellbeing services in partnership with the local NHS including complementary therapies, peer support groups and bereavement support group

Running a school uniform clothes bank for children in the geographical area

Running a volunteering programme for adults and children in secondary education in the geographical area

Running weekly multi-sport club for children in the geographical area  
Running a cooking club in the geographical area

Running of information and guidance services

Running of community events to strengthen community cohesion and resilience as well as consultation exercises bring communities closer to public decision makers

Running cooking classes for beneficiaries who suffer from a mental health ( a session for men, a session for mums and a session for young people)

Provision of monthly advice surgeries

Provision of monthly financial health sessions (Money Café)

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The charity experienced unprecedented growth and increase in the demand for its services. During this period, the charity demonstrated strong financial resilience and its ability to adapt to the diversification of needs in the community

- The charity created partnerships and/or worked in collaboration with over 160 agencies/organisations in the public, private and voluntary sectors to build its capacity to deliver services
- The charity distributed the equivalent of about 380,000 meals to individuals facing financial hardship and/or facing a crisis
- Budget alleviation and income maximisation: over £300,000
- 19 people moved on to paid employment
- 90% of users accessing the charity's services showed an improvement in their overall health and wellbeing
- 2,400 people attended community events hosted by the charity
- The charity created new partnerships with the council adult and social care department, children and family services, the NHS, Citizens Advice, Westminster Council
- The charity worked with 135 volunteers who helped deliver services, activities and events
- The charity successfully achieved and met all targets it was commissioned/funded for
- There is a 95% service user satisfaction for the charity services
- Over 6000 members of the public benefited from the services and activities of the charity

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The charity has a charity reserves policy in place to ensure it is able to maintain adequate free reserves to enable the Charity to manage any reasonably foreseeable contingency.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of funding is through grant-making organisations as well as being commissioned by the Local Authorities. Our fundraising is carried out in line with the Code of Fundraising Practice

The trustees ensure that by undertaking fundraising activities we uphold any legal, statutory or regulatory requirements, and maintain our reputation and adherence to our values

The trustees think carefully and strategically on to spend its money. Its money is committed to its charitable activities. The Charity is led by the communities it serves and involve them in shaping and delivering services most suited to meet their needs

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) *Eman Yosry*

Full name(s) Eman Yosry

Position (eg Secretary, Chair, etc)

Chair

Date

13 November 2023



CHARITY COMMISSION  
FOR ENGLAND AND WALES

THE SPACE-SUPPORTING PEOPLE AND COMMUNITY  
EMPOWERMENT

No (if any)  
1195933

CC16a

## Receipts and payments accounts

For the period from	Period start date 06/04/2022	To	Period end date 05/04/2023
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Grant Income		91,080	-	91,080	25,727
Corporate Sponsorship Income		-	-	-	-
Bank Interest		-	-	-	-
Misc Income		-	-	-	-
Contract Income		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	-	91,080	-	91,080	25,727
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	-	91,080	-	91,080	25,727
<b>A3 Payments</b>					
Direct Project Costs		21,836	-	21,836	4,324
Staffing Costs		24,824	-	24,824	1,800
IT and Telephone Costs		1,605	-	1,605	596
Travel and Hospitality		5,598	-	5,598	647
Repairs & Maintenance		664	-	664	30
Stationary and Postage		785	-	785	901
Small Equipment Purchase		1,123	-	1,123	177
Rent and Service Charge		11,600	-	11,600	2,940
Volunteer Expenses		180	-	180	362
Accountancy		1,000	-	1,000	800
Other Professional Fees		3,800	-	3,800	2,112
Bank Charges		68	-	68	21
<b>Sub total</b>	-	73,083	-	73,083	14,710
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	-	73,083	-	73,083	14,710
<b>Net of receipts/(payments)</b>	-	17,997	-	17,997	11,017
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	-	11,017	-	11,017	-
<b>Cash funds this year end</b>	-	29,014	-	29,014	11,017



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account		29,014	-
	<b>Total cash funds</b>	-	29,014	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional) within 1 month
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	<i>Eman Yosri</i>	Eman Yosri	Date of approval	
			13/11/2023	

**Independent examiner's report to the trustees of The Space- Supporting People and Community Empowerment (Charity No. 1195933)**

I report on the accounts of the charity for the period ended 6 April 2023 which are set out on pages 1 to 7 of the Trustees Annual Report.

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- . examine the accounts under section 145 of the Charities Act;
- . to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- . to state whether particular matters have come to my attention.

**Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

**Independent examiner's statement**

In connection with my examination, no material matters have come to my attention:

which gives me cause to believe that in, any material respect:

- . the accounting records were not kept in accordance with section 130 of the Charities Act; or
- . the accounts did not accord with the accounting records; or

the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination .

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

