



Trustees' Annual Report for the period

	Period start date				Period end date		
	27	04	2022		26	04	2023
From				To			

Section A Reference and administration details

Charity name	IP3 GOOD NEIGHBOURS
Other names charity is known by	
Registered charity number (if any)	1195917
Charity's principal address	4 PURDIS PLACE
	BUCKLESHAM ROAD
	IPSWICH
Postcode	IP3 8UJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christine Elizabeth Futter	Chair		
2	Elizabeth Mary Harsant		Resigned at end of year	
3	Julie Ruth Daniels	Secretary		
4	Ben Andrew Ager		Resigned at end of year	
5	Dawn Linda Bloom		Resigned at end of year	
6	Sarah Lyn Barber		Resigned at end of year	
7	Ian Daniels	Treasurer		
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION: Dated 24/09/2021
How the charity is constituted (eg. trust, association, company)	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY EXISTING TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

"TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY. FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OF MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; YOUTH OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL); SUBSTANCE ABUSE OR DEPENDENCY INCLUDING ALCOHOL AND DRUGS; DISCRIMINATION ON THE GROUNDS OF SEX, RACE, DISABILITY, ETHNIC ORIGIN, RELIGION, BELIEF, CREED, SEXUAL ORIENTATION OR GENDER REASSIGNMENT; POOR EDUCATIONAL OR SKILLS ATTAINMENT; RELATIONSHIP AND FAMILY BREAKDOWN; POOR HOUSING (THAT IS HOUSING THAT DOES NOT MEET BASIC HABITABLE STANDARDS; CRIME (EITHER AS A VICTIM OF CRIME OR AS AN OFFENDER REHABILITATING INTO SOCIETY)."

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In the reporting period the trustees reduced the activities of the charity to running the pop up shop only. This remains fully available to any member of the public in the IP3 geographical area we operate within (albeit not excluding member of the public who might come from outside that area as well). Fundamental to this projects remains increasing the wellbeing and general lives of all who come to us, all in accordance with the charity commission guidance on public benefit. The main activities undertaken are detailed below:

Pop Up Shop

The most significant impact IP3 Good Neighbours has achieved in the reporting period is the continued running of a pop up shop, weekly, in a community accessible venue in the heart of the IP3 area. Typically serving 25-35 people per week, the shop is open to anyone in the community to visit and fill a bag with different grocery items the charity procures from either local supermarket surplus or the Fareshare organisation. The trustees have fully committed to continue to support this activity for as long as possible in this area of Ipswich with multiple wards falling in the "Most deprived" category of the national index of multiple deprivation.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year**Pop Up Shop**

On a typical week we serve 25-35 individuals and families. Each bag costs the customer £2 and will typically contain £10-20 of goods, selected by the customer from the selection available. At Christmas we are able to provide each customer with an additional shopping voucher on top of their usual bag. On occasions where we believe an individual genuinely is not able to afford £2 they are never denied taking a bag. Financially the pop-up shop is in a good state with significant grant funding in place to allow it to continue for a significant amount of time.

Section E

Financial review

Brief statement of the charity's policy on reserves

The only regular commitment the charity has is for the ongoing running of the pop-up shop. Venue hire is paid in advance so we maintain sufficient reserves to pay at least two months of supply from Fareshare. Our liability in this never exceeds one month. This is covered by a reserve of £1000.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funding for the charity is from grants awarded to us from organisations such as the National Lottery, and more local grants managed through the Suffolk Community Foundation. Reporting is regularly made back to the awarding bodies of how funds have been spent. As the needs in the area have changed post Covid and lockdowns the trustees will focus future efforts on the Pop Up shop using the existing finances of the group.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Ian Daniels

Full name(s)

IAN GEOFFREY DANIELS

Position (eg Secretary, Chair, etc)

TREASURER

Date

7 FEBRUARY 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
IP3 GOOD NEIGHBOURS

No (if any)
1195917

CC16a

Receipts and payments accounts

For the period
from

4/27/2023

To

4/26/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Pop up shop income	2,736		-	2,736	2,456
Warm Handover payments	-		-	-	200
Grants and Donations	171		-	171	1,049
Refunds	-		-	-	256
	-		-	-	-
	-		-	-	-
	-		-	-	-
	-		-	-	-
Sub total (Gross income for AR)	2,907	-	-	2,907	3,961
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,907	-	-	2,907	3,961
A3 Payments					
Admin	347		-	347	2,528
Insurance	215	-	-	215	287
Advertising	-	-	-	-	-
Training	-	-	-	-	-
Event expenses	-	-	-	-	7
Pop up shop Stock	4,003	372	-	4,375	3,576
Venue hire	-	520	-	520	1,000
Entertainment hire	-	-	-	-	-
Mans shed setup	-	-	-	-	1,889
Sub total	4,565	892	-	5,457	9,287
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	4,565	892	-	5,457	9,287
Net of receipts/(payments)	- 1,658	- 892	-	- 2,550	- 5,326
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	10,115	892	-	11,007	16,333
Cash funds this year end	8,457	-	-	8,457	11,007

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	8,393	-	-
	Petty Cash	64	-	-
		-	-	-
	Total cash funds	8,457	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Ian Daniels	IAN DANIELS	7-Feb-25	