



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	27	04	2022		26	04	2023

Section A Reference and administration details

Charity name	IP3 GOOD NEIGHBOURS
Other names charity is known by	
Registered charity number (if any)	1195917
Charity's principal address	4 PURDIS PLACE BUCKLESHAM ROAD IPSWICH Postcode IP3 8UJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christine Elizabeth Futter	Chair		
2	Elizabeth Mary Harsant			
3	Julie Ruth Daniels	Secretary		
4	Ben Andrew Ager			
5	Dawn Linda Bloom			
6	Sarah Lyn Barber			
7	Ian Daniels	Treasurer		
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION: Dated 24/09/2021
How the charity is constituted (eg. trust, association, company)	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY EXISTING TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

"TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY. FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OF MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; YOUTH OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL); SUBSTANCE ABUSE OR DEPENDENCY INCLUDING ALCOHOL AND DRUGS; DISCRIMINATION ON THE GROUNDS OF SEX, RACE, DISABILITY, ETHNIC ORIGIN, RELIGION, BELIEF, CREED, SEXUAL ORIENTATION OR GENDER REASSIGNMENT; POOR EDUCATIONAL OR SKILLS ATTAINMENT; RELATIONSHIP AND FAMILY BREAKDOWN; POOR HOUSING (THAT IS HOUSING THAT DOES NOT MEET BASIC HABITABLE STANDARDS; CRIME (EITHER AS A VICTIM OF CRIME OR AS AN OFFENDER REHABILITATING INTO SOCIETY)."

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In the reporting period the trustees aimed to ensure that the activities of the charity were fully available to any member of the public in the IP3 geographical area we operate within (albeit not excluding member of the public who might come from outside that area as well). Fundamental to all our projects is increasing the wellbeing and general lives of all who come to us, all in accordance with the charity commission guidance on public benefit. The main activities undertaken are detailed below:

Pop Up Shop

The most significant impact IP3 Good Neighbours has achieved in the reporting period is the continued running of a pop up shop, weekly, in a community accessible venue in the heart of the IP3 area. Typically serving 20-30 people per week, the shop is open to anyone in the community to visit and fill a bag with different grocery items the charity procures from either local supermarket surplus or the Fareshare organisation. The trustees have fully committed to continue to support this activity for as long as possible in this area of Ipswich with multiple wards falling in the "Most deprived" category of the national index of multiple deprivation.

Befriending

We continued to take referrals from Suffolk County Council as well as any member of the public wishing to reach out to the charity to take advantage of 1:1 befriending (telephone), providing wellbeing support as and when required.

Mens Shed

We had been granted money to initiate a Mens Shed activity. It was agreed by the trustees to invest this money into an existing provision in the IP3 area as another provision would not be necessary.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year**Pop Up Shop**

On a typical week we serve 20-30 individuals and families. Each bag costs the customer £2 and will typically contain £10-20 of goods, selected by the customer from the selection available. On occasions where we believe an individual genuinely is not able to afford £2 they are never denied taking a bag. Financially the pop-up shop is in a good state with significant grant funding in place to allow it to continue for a significant amount of time.

Section E

Financial review

Brief statement of the charity's policy on reserves

The only regular commitment the charity has is for the ongoing running of the pop-up shop. Venue hire is paid in advance so we maintain sufficient reserves to pay at least two months of supply from Fareshare. Our liability in this never exceeds one month. This is covered by a reserve of £1000.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funding for the charity is from grants awarded to us from organisations such as the National Lottery, and more local grants managed through the Suffolk Community Foundation. Reporting is regularly made back to the awarding bodies of how funds have been spent. As the needs in the area have changed post Covid and lockdowns the trustees will focus future efforts on the Pop Up shop using the existing finances of the group.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Ian Daniels	
Full name(s)	IAN GEOFFREY DANIELS	
Position (eg Secretary, Chair, etc)	TREASURER	
Date	22 JANUARY 2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
IP3 GOOD NEIGHBOURS

No (if any)
1195917

CC16a

Receipts and payments accounts

For the period
from

4/27/2022

To

4/26/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Pop up shop income	2,456		-	2,456	1,215
Warm Handover payments	200		-	200	100
Grants and Donations	1,049		-	1,049	4,763
Refunds	256		-	256	12
	-		-	-	-
	-		-	-	-
	-		-	-	-
	-		-	-	-
Sub total (Gross income for AR)	3,960	-	-	3,960	6,090
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,960	-	-	3,960	6,090
A3 Payments					
Admin	903	1,625	-	2,528	1,230
Insurance	287	-	-	287	287
Advertising	-	-	-	-	1,816
Training	-	-	-	-	171
Event expenses	7	-	-	7	1,066
Pop up shop Stock	-	3,576	-	3,576	2,005
Venue hire	-	1,000	-	1,000	1,906
Entertainment hire	-	-	-	-	858
Mans shed setup	-	1,889	-	1,889	-
Sub total	1,197	8,090	-	9,286	9,339
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,197	8,090	-	9,286	9,339
Net of receipts/(payments)	2,764	- 8,090	-	- 5,326	- 3,249
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,351	8,982	-	16,333	19,582
Cash funds this year end	10,115	892	-	11,007	16,333

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	10,104	892	-
	Petty Cash	11	-	-
		-	-	-
	Total cash funds	10,115	892	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		Ian Daniels	IAN DANIELS	22-Jan-24