



Trustees' Annual Report for the period

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|-------------|-------------------|----|------|-----------|-----------------|----|------|
| From | Period start date | | | To | Period end date | | |
| | 24 | 09 | 2021 | | 26 | 04 | 2022 |

Section A Reference and administration details

Charity name

IP3 GOOD NEIGHBOURS

Other names charity is known by

Registered charity number (if any)

1195917

Charity's principal address

4 PURDIS PLACE

BUCKLESHAM ROAD

IPSWICH

Postcode

IP3 8UJ

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------------------|----------------------------|-----------------------------------|---|
| 1 | Christine Elizabeth Futter | Chair from Jan 2022 | | |
| 2 | Elizabeth Mary Harsant | | | |
| 3 | Julie Ruth Daniels | | | |
| 4 | Ben Andrew Ager | | | |
| 5 | Dawn Linda Bloom | | | |
| 6 | Sarah Lyn Barber | | | |
| 7 | Paul Daley | Previous Chair & Treasurer | September 2021 - January 2022 | |
| 8 | Mary Daley | | September 2021 - January 2022 | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
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Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

Ian Geoffrey Daniels - Treasurer - January 2022-April 2022

Section B Structure, governance and management

Description of the charity's trusts

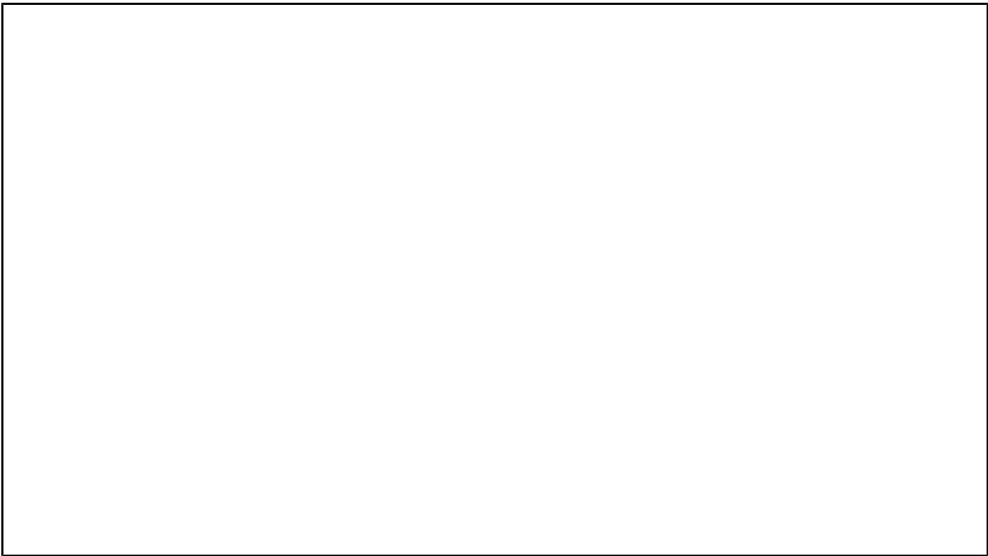
| | |
|---|--------------------------------------|
| Type of governing document (eg. trust deed, constitution) | CONSTITUTION: Dated 24/09/2021 |
| How the charity is constituted (eg. trust, association, company) | CHARITABLE INCORPORATED ORGANISATION |
| Trustee selection methods (eg. appointed by, elected by) | APPOINTED BY EXISTING TRUSTEES |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system

and procedures to manage them.



Summary of the objects of the charity set out in its governing document

"TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY. FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OF MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; YOUTH OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL); SUBSTANCE ABUSE OR DEPENDENCY INCLUDING ALCOHOL AND DRUGS; DISCRIMINATION ON THE GROUNDS OF SEX, RACE, DISABILITY, ETHNIC ORIGIN, RELIGION, BELIEF, CREED, SEXUAL ORIENTATION OR GENDER REASSIGNMENT; POOR EDUCATIONAL OR SKILLS ATTAINMENT; RELATIONSHIP AND FAMILY BREAKDOWN; POOR HOUSING (THAT IS HOUSING THAT DOES NOT MEET BASIC HABITABLE STANDARDS; CRIME (EITHER AS A VICTIM OF CRIME OR AS AN OFFENDER REHABILITATING INTO SOCIETY)."

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In the reporting period the trustees aimed to ensure that the activities of the charity were fully available to any member of the public in the IP3 geographical area we operate within (albeit not excluding member of the public who might come from outside that area as well). Fundamental to all our projects is increasing the wellbeing and general lives of all who come to us, all in accordance with the charity commission guidance on public benefit. The main activities undertaken are detailed below:

Pop Up Shop

The most significant impact IP3 Good Neighbours has achieved in the reporting period is the continued running of a pop up shop, weekly, in a community accessible venue in the heart of the IP3 area. Typically serving 20-30 people per week, the shop is open to anyone in the community to visit and fill a bag with different grocery items the charity procures from either local supermarket surplus or the Fareshare organisation. The trustees have fully committed to continue to support this activity for as long as possible in this area of Ipswich with multiple wards falling in the "Most deprived" category of the national index of multiple deprivation.

Love Your Neighbour

Working with local churches, we acted as a focus point to collect donations and nominations to provide Christmas gift boxes to individuals and families in our area.

Community Fun Events

We were able to run a community fun day including free entertainment, food, activities and crafts, open to anyone in the community to come along to and enjoy. Also a clowning workshop afternoon later in the year.

Befriending

We continued to take referrals from Suffolk County Council as well as any member of the public wishing to reach out to the charity to take advantage of 1:1 befriending (telephone), providing wellbeing support as and when required.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Summary of the main achievements of the charity during the year**Pop Up Shop**

On a typical week we serve 20-30 individuals and families. Each bag costs the customer £2 and will typically contain £10-20 of goods, selected by the customer from the selection available. On occasions where we believe an individual genuinely is not able to afford £2 they are never denied taking a bag. Financially the pop-up shop is in a good state with significant grant funding in place to allow it to continue for a significant amount of time.

Love Your Neighbour

Through working with the local churches we were able to provide 27 Christmas gift boxes to nominated households in our area.

Community Fun Day

Several hundred people attended and were entertained by several bands including the Ipswich Hospital Band and the Glenmoriston Pipe Band.

Section E

Financial review

Brief statement of the charity's policy on reserves

The only regular commitment the charity has is for the ongoing running of the pop-up shop. Venue hire is paid in advance so we maintain sufficient reserves to pay at least two months of supply from Fareshare. Our liability in this never exceeds one month. This is covered by a reserve of £1000.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

The principal source of funding for the charity is from grants awarded to us from organisations such as the National Lottery, and more local grants managed through the Suffolk Community Foundation. Reporting is regularly made back to the awarding bodies of how funds have been spent.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|----------------------|--|
| Signature(s) | Ian Daniels | |
| Full name(s) | IAN GEOFFREY DANIELS | |
| Position (eg Secretary, Chair, etc) | TREASURER | |
| Date | 30 MARCH 2023 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
IP3 GOOD NEIGHBOURS

No (if any)
1195917

Receipts and payments accounts

| | | | |
|------------------------|-----------|----|-----------|
| For the period from | 9/24/2021 | To | 4/26/2022 |
|------------------------|-----------|----|-----------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|
| A1 Receipts | | | | |
| Pop up shop income | 1,215 | | - | 1,215 |
| Warm Handover payments | 100 | | - | 100 |
| Grants and Donations | 1,113 | 3,650 | - | 4,763 |
| Refunds | 12 | | - | 12 |
| | - | | - | - |
| | - | | - | - |
| | - | | - | - |
| Sub total (Gross income for AR) | 2,440 | 3,650 | - | 6,090 |
| A2 Asset and investment sales, (see table). | | | | |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | - | - | - | - |
| Total receipts | 2,440 | 3,650 | - | 6,090 |
| A3 Payments | | | | |
| Admin | 1,230 | - | - | 1,230 |
| Insurance | 287 | - | - | 287 |
| Advertising | | 1,816 | - | 1,816 |
| Training | 171 | - | - | 171 |
| Event expenses | 629 | 437 | - | 1,066 |
| Pop up shop Stock | - | 2,005 | - | 2,005 |
| Venue hire | - | 1,906 | - | 1,906 |
| Entertainment hire | - | 858 | - | 858 |
| | - | - | - | - |
| Sub total | 2,317 | 7,022 | - | 9,339 |
| A4 Asset and investment purchases, (see table) | | | | |
| | - | - | - | - |
| | - | - | - | - |
| Sub total | - | - | - | - |
| Total payments | 2,317 | 7,022 | - | 9,339 |
| Net of receipts/(payments) | 123 | - 3,372 | - | - 3,249 |
| A5 Transfers between funds | - | - | - | - |
| A6 Cash funds last year end | 5,157 | 14,425 | - | 19,582 |
| Cash funds this year end | 5,281 | 11,053 | - | 16,333 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ |
|---|--|------------------------------------|----------------------------------|
| B1 Cash funds | Bank account | 4,844 | 11,053 |
| | Petty Cash | 436 | - |
| | | - | - |
| | Total cash funds | 5,281 | 11,053 |
| | (agree balances with receipts and payments account(s)) | OK | OK |
| B2 Other monetary assets | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
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| B3 Investment assets | | | - |
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| B4 Assets retained for the charity's own use | | | - |
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| B5 Liabilities | | | - |
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| | | | - |

| | | |
|---|-------------|-------------|
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name |
| | Ian Daniels | IAN DANIELS |

CC16a



Last year
to the nearest £

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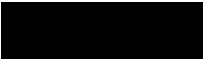
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**Endowment
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Date of
approval

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| 30-Mar-23 |
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