



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Period start date: 6 April 2022 - To Period end date: 5 April 2023

Charity name: Life Radio UK

Charity registration number: 1195870

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Our purpose is to promote the benefits of the Christian faith, prepare listeners for the return of Jesus Christ, and promote a holistic approach to life and health.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Our main activities revolve around producing live and syndicated radio programmes that are broadcast 24/7 on our website, DAB radio, and mobile Apps.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The guidance was issued to all Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	N/A
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none"> • We carried out test broadcasts on the small-scale DAB platforms in Birmingham. • We have renewed our DAB Licence with Ofcom. • We have provided a platform for congregants who are not worshipping in person to engage in various worship experiences. • We have highlighted the achievements and contributions of people in the UK black community. • We have produced a series of programmes highlighting the valuable contributions made to the UK Black Community since 1948. • Listeners have been able to hear inspiring sermons, programmes on how to make their families thrive, answers to challenging Bible questions, and the opportunity to engage with presenters to express their opinions. • We have provided volunteering and training opportunities to those wanting to develop their media skills.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	No investment objectives have been set.
Other		Not applicable

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Life Radio UK can meet its financial obligation thanks to the consistent Gift-aid donations from listeners. We are planning to improve our finances through royalties from two books written by CEO Mike Johnson to generate income for the station. The first book is undergoing editorial assessment by the publishers and is expected to be realised in Q1, 2024.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have agreed in principle to adopt a reserve policy, and this is an ongoing process in terms of the amount to hold.
Amount of reserves held	Para 1.22	At present we are holding a nominal; amount of £1,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties. In addition to finances, we are also planning for succession in terms of personnel.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our principal sources of funding are listener donations, advertising sponsorship, and HMRC Gift Aid. We are planning a series of grant applications for 2024-2025, for the upgrade of our equipment and to expand our service across five DAB Multiplexes in Birmingham (2), Milton Keynes, Londonderry, and Swansea.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The Charity does not hold any financial investments.
A description of the principal risks facing the charity	Para 1.46	The principal risk facing the charity is insufficient funds to expand on the DAB radio platform. To mitigate this, we have developed a mobile App that will be available in the Android and Apple stores globally. One added advantage of the App is that we can monitor download activities to determine where we are having the greatest impact.
Other		Not applicable

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Life Radio UK is constituted as a Charitable Incorporated Organisation (CIO) with a constitution, adopted from the Charity Commission for England and Wales.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The original Trustees came together due to their relationship with Founder/CEO Mike Johnson, who has worked with them in radio or other church ministries over the years. They share a common goal of using the radio to spread the Gospel of Jesus and His soon return. The CEO will introduce any potential Trustees for ratification. No bodies are entitled to make recommendations or to appoint Trustees to the Board.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Trustees are made aware of Trustees policies and the relevant guidelines from the Charity Commission.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Charity is governed by a Trustee Board of seven members with elected positions of Chairperson, Secretary, and Treasurer. The Board meet quarterly, and decisions are delegated to the CEO, who also has authority to make decisions that are in keeping with the overall strategic goal of the charity.
Relationship with any related parties	Para 1.51	We collaborate with Reach Society to produce the Milestones Series that highlights the contributions made to the UK Black Community media partners who supply syndicated radio content.

Reference and Administrative details

Charity name	Life Radio UK
Other name the charity uses	None
Registered charity number	1195870
Charity's principal address	207 Oldbrook Boulevard Milton Keynes MK6 2QB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Johnson	CEO/Secretary		
2	Sandra Golding	Chairperson		
3	Thelma Gage			
4	Sonia Johnson			
5	Aled Wyn-Joyce			
6	Charles Bramble	Treasurer		
7	Marcus Rey			
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Corporate trustees – names of the directors at the date the report was approved

Director name		
Not applicable		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Not applicable		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A	N/A	N/A

Name of chief executive or names of senior staff members (Optional information)

Michael Johnson

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

None

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)	<i>M. Johnson</i>	
Full name(s)	Michael	Johnson
Position (eg Secretary, Chair, etc)	Secretary	
Date	14 January 2024	

Life Radio Income and Expenditure Account 2022 - 2023

INCOME

Donations	4,824.62
Voiceover Payment	150.00
Sponsorship	1,050.00
Advertising	400.00
Gift Aid	4,084.12
Total Income	<u>10,508.74</u>

EXPENDITURE

Business Broadband	1,127.34
Domain Hosting	481.02
Server Hosting	362.39
DAB Carriage Fee	768.00
Web developer	784.47
Remote Broadcasting	723.52
Podcast distribution	303.57
Studio Text Service	175.84
Studio Phone in Line	134.30
Radio Phone Line	11.99
Software Purchase	529.23
Bank Charge	67.92
Web Security	183.95
Radio Live stream	94.47
U Tube	131.89
Graphic Design	1,581.56
Cloud Storage	201.13
Studio Accessory	605.55
Studio Playout Software	1,446.25
Office Supplies	169.57
Printer Consumables	35.89
Web Plug in	95.87
Membership & Subs & Licences &	
Playstore & Copyright	922.15
PC Purchase & Audio Converter & VPN	1,564.99
Laptop Ins	40.50
DAB Carriage	1,552.00
Station Audio Imaging	600.00
Marketing	1,118.00
Venue hire	60.00
Awards evening	190.00
App development	1,547.12
Winrush Writers Fee	164.59
Postage	14.10
Travel	87.56

Total Expenditure
Net Movement

17,876.73
-7,367.99

Opening Bank Balance	8,825.29
Closing Bank Balance	1,457.30
Net Movement	-7,367.99