



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From **1 November 2023** To **31 October 2024**

Charity name: **Kowethas an Yeth Kernewek – Charitable Incorporated Organisation (CIO)**

Charity registration number: **1095856**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the public in the Cornish language through promoting, encouraging and fostering its use.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none"><li>1. Publication of materials in the Cornish language.</li><li>2. Organisation of events to introduce the public to the Cornish language and to raise funds.</li><li>3. Publication of a monthly magazine in Cornish.</li><li>4. Organising an annual weekend at a centre in Cornwall for all levels of learners (beginners to advanced).</li><li>5. Organising an online day (Sadorn Kernewek) for all levels of learners (beginners to advanced)</li><li>6. Attendance at public events throughout Cornwall to sell publications and to promote the language.</li><li>7. Managing the finances of Rosweyth, the network of Cornish language organisations.</li></ol>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In carrying out these activities, the trustees will have regard to the guidance issued by the Charity Commission on public benefit.

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
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Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ol style="list-style-type: none"> <li>1. Continue to increase the work of the Kowethas - done mostly by an increasing number of volunteers. The number of members of the Kowethas has remained stable over the past year.</li> <li>2. Maintaining and developing our website.</li> <li>3. Publication of our monthly magazine 'An Gannas' in the Cornish language with an Cornish language insert for beginners.</li> <li>4. Publication of books for adults and children. Sales of books have increased during the year.</li> <li>5. Organisation of Sadorn Kernewek (Cornish Saturday), an online Cornish language event including activities such as conversation practice, talks and music in March 2024.</li> <li>6. Organisation of the Pennseythen Gernewek (Cornish language weekend), an in-person event in April 2024 at Truro. This gave learners and more experienced speakers of the language the opportunity to meet together to use it and to learn more about</li> </ol>

		<p>it in a wide range of settings.</p> <p>7. Organisation of stalls at events around Cornwall. This gave the opportunity to reach people who may not have had any contact with the language previously.</p> <p>8. Kowethas members contributed to the annual Speak Cornish Week held in June 2024.</p> <p>9. Operation of 'Kowsva', a combination of a shop, office and storage facility at Heartlands, Redruth to provide a base for our activities. Volunteers were present at Kowsva most days to run the shop and promote the Cornish language to visitors. It must be noted that Kowsva was closed down at the end of September 2024 due to increased costs. We now have a separate, less expensive storage facility and 'pop-up' stalls are being organised at events throughout Cornwall.</p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	For the year ended 31 October 2024, the total income was £116,049 and the total of expenses was £87,691. Therefore, there was a net gain of £28,358. At the year end, the total in reserve was £79,232.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	To have sufficient money in reserve to allow the CIO to operate for 6 months in case we have a catastrophic loss of income. This money should cover the production of An Gannas, pay the rent for our storage facility, insurance and wages.
Amount of reserves held	Para 1.22	£79,232.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	Constitution
How is the charity constituted? (e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed for a term of four years by a resolution passed at a properly convened meeting of the charity trustees, taking into account advice at the AGM from the membership.

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Kowethas an Yeth Kernewek
Other name the charity uses	Cornish Language Fellowship
Registered charity number	1095856
Charity's principal address	12 Duke Street Launceston Cornwall PL15 8HD

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Frank Blewett	Treasurer (from 1 November 2023 – 3 February 2024)	From 1 November 2023 – 3 February 2024	
2	Maureen Pierce	Committee Member		
3	Tim Hambly	Secretary		
4	Tony Hak	Membership Secretary		
5	Rod Sheaff	Chairman		
6	Roger Courtenay	Member	From 1 November 2023 – 30 April 2024	
7	Andrew Johnson	Publications Officer	From 1 November 2023 – 30 April 2024	
8	Melanie Frankell	Treasurer (from 3 February 2024)		
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Corporate trustees – names of the directors at the date the report was approved**

Director name		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

## Other optional information

N/A



## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

T C Hambly

Full name(s)

Timothy Charles Hambly

Position (eg Secretary,  
Chair, etc)

Secretary

Date

30 April 2025

Kowethas an Yeth Kernewek

Receipts and Payments Account

For the year ended 31 October 2024

Kowethas an Yeth Kernewek  
Receipts and Payments Account - Contents  
For the year ended 31 October 2024

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All departments	1
Kowethas	3
Rosweyth	5

Kowethas an Yeth Kernewek  
Receipts and Payments Account  
For the year ended 31 October 2024

			2024 £
Receipts	Donations - for An Mis	3,647	
	Donations - for An Mis - Gift Aid	582	
	Donations - from An Kylgh Kernewek	5,000	
	Donations - Gift Aid	575	
	Donations - Harbour Foundation	1,500	
	Donations - Lyver Keginieth Cookery Book	900	
	Donations - other	688	
	ELEN - Kesva contribution	133	
	Events - other	102	
	Events - Pennseythen	3,454	
	Events - Sadorn Kernewek	423	
	Fee for Rosweyth Admin	3,000	
	Gift Aid - previous year	1,101	
	Grants - Cornwall Council	62,750	
	Interest	678	
	Mappa Kernow fund (Cornwall Council)	840	
	Membership - Fees	6,239	
	Membership - Gift Aid	954	
	Sales - Books & Goods	20,685	
	Storage - Kesva	2,767	
	Training	30	
		<u>116,049</u>	
			116,049
Payments	Admin	1,068	
	Admin Fees	3,093	
	An Mis - CAF charges	112	
	An Mis - production and distribution	1,800	
	Campaign Expenses - Charter Review	275	
	Consultancy Fee	10,500	
	Cost of Sales - Book Printing	2,685	
	Cost of Sales - Books from Kesva	9,738	
	Cost of Sales - Lulu Print on Demand	29	
	Cost of Sales - Other Books & Goods	4,330	
	Cost of Sales - Paypal Charges	350	
	Cost of Sales - Shipping	2,069	
	Donation for An Gonch	200	
	Donations - Paypal charges	3	
	ELEN European Language Equality Network	467	
	Events - Pennseythen	2,093	
	Events - Sadorn Kernewek	158	
	Events - Stalls	207	
	Events & Filming	3,490	
	Insurance	1,326	
	Kowsva Rent and Service Charge	6,275	
	Kowsva Utilities, Telephone, Other	1,217	
	Magazines - Mailing	3,040	
	Magazines - Printing	2,519	
	Membership GoCardless Charges	30	
	Membership PayPal Charges	41	

Kowethas an Yeth Kernewek  
Receipts and Payments Account  
For the year ended 31 October 2024

		2024
Membership refunds	35	
Payroll - Salaries	20,638	
Payroll - Tax / NI / Pensions / Fees	6,940	
Redruth Storage	268	
Speak Cornish Week	1,810	
Training	88	
Treasure Trails	240	
Website Design & Maintenance	555	
		87,691
Net gain		28,358

Kowethas an Yeth Kernewek  
Receipts and Payments Account - Kowethas  
For the year ended 31 October 2024

			2024 £
Receipts	Donations - for An Mis	3,647	
	Donations - for An Mis - Gift Aid	582	
	Donations - Gift Aid	575	
	Donations - Harbour Foundation	1,500	
	Donations - Lyver Keginieth Cookery Book	900	
	Donations - other	688	
	ELEN - Kesva contribution	133	
	Events - other	52	
	Events - Pennseythen	3,454	
	Events - Sadorn Kernewek	423	
	Fee for Rosweyth Admin	3,000	
	Gift Aid - previous year	1,101	
	Grants - Cornwall Council	10,250	
	Interest	678	
	Membership - Fees	6,239	
	Membership - Gift Aid	954	
	Sales - Books & Goods	20,685	
	Storage - Kesva	2,767	
		<u>57,629</u>	
			57,629
Payments	Admin	515	
	An Mis - CAF charges	112	
	An Mis - production and distribution	1,800	
	Campaign Expenses - Charter Review	275	
	Consultancy Fee	9,500	
	Cost of Sales - Book Printing	2,685	
	Cost of Sales - Books from Kesva	9,738	
	Cost of Sales - Lulu Print on Demand	29	
	Cost of Sales - Other Books & Goods	4,330	
	Cost of Sales - Paypal Charges	350	
	Cost of Sales - Shipping	2,069	
	Donation for An Gonch	200	
	Donations - Paypal charges	3	
	ELEN European Language Equality Network	467	
	Events - Pennseythen	1,593	
	Events - Sadorn Kernewek	158	
	Events - Stalls	207	
	Insurance	1,190	
	Kowsva Rent and Service Charge	6,275	
	Kowsva Utilities, Telephone, Other	1,217	
	Magazines - Mailing	3,040	
	Magazines - Printing	2,519	
	Membership GoCardless Charges	30	
	Membership PayPal Charges	41	
	Membership refunds	35	
	Payroll - Salaries	11,236	
	Payroll - Tax / NI / Pensions / Fees	3,973	
	Redruth Storage	268	
	Treasure Trails	240	

Kowethas an Yeth Kernewek  
Receipts and Payments Account - Kowethas  
For the year ended 31 October 2024

		2024
Website Design & Maintenance	<u>264</u>	64,360
Net loss		<u><u>(6,731)</u></u>

Kowethas an Yeth Kernewek  
Receipts and Payments Account - Rosweyth  
For the year ended 31 October 2024

			2024 £
Receipts	Donations - from An Kylgh Kernewek	5,000	
	Events - other	50	
	Grants - Cornwall Council	52,500	
	Mappa Kernow fund (Cornwall Council)	840	
	Training	30	
		<u>58,420</u>	
			58,420
Payments	Admin	552	
	Admin Fees	3,093	
	Consultancy Fee	1,000	
	Events - Pennseythen	500	
	Events & Filming	3,490	
	Insurance	137	
	Payroll - Salaries	9,402	
	Payroll - Tax / NI / Pensions / Fees	2,968	
	Speak Cornish Week	1,810	
	Training	88	
	Website Design & Maintenance	291	
		<u>23,331</u>	
			23,331
Net gain			<u>35,089</u>



58 Belgravia Street

Penzance

TR18 2BL

08 January 2025

Kowethas an Yeth Kernewek CIO accounts for year ended

31 October 2024

I have examined the information, invoices, bank statements, receipts and payment account, and balance sheets supplied relating to the financial activities of Kowethas an Yeth Kernewek for year ended 31 October 2024.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I judge the attached Receipts and Payments Account, and the Balance Sheet to be a fair and accurate summary of those financial activities.



Robin Knight

Independent Examiner