



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2023		31 st	March	2024

Section A Reference and administration details

Charity name ARMENIAN COMMUNITY CENTRE (W)

Other names charity is known by ACCW

Registered charity number (if any) 1195813

Charity's principal address

Armenian Community Centre (W)

Unit K8, Capital Business Park

Cardiff

Postcode CF3 2PU

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Dr Patrick Thomas			
Hovan Torosyan			
Dr Ardavast Kanekanian			
Alice Alisa Kanekanian			
Dr Sonia What Wardan			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustees confirm that the Annual report and financial statements of the Charity comply with the current statutory requirements, the requirements of the charity's governing document and the provisions of the Statements of Recommended Practice (SORP), applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide or assist in the provision of facilities in the interest of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity, financial hardship or social circumstances with the object of improving their conditions of life.

Each year our Trustees review our objectives and activities to ensure they continue to reflect our aims. In carrying out this review the Trustees have considered the Charity Commission's general guidance on public benefit.

The Trustees have complied with the duty in section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Charity is responsible for the management of the activities of the Armenian Community Centre at 18D High Street, Llandaff CF3 2DZ. The Trustees have continued to provide a suitable and convenient place for the Armenian Community & members of other communities for cultural and social activities to improve the life of the members and to assist families in settling in the UK as well as aid for Humanitarian crisis.

The Charity has also fundraised and provided aid directly to Armenian families forcibly displaced from Artsakh (Nagorno Karabagh) in 2023. Distribution of Aid was led by a member of trustees; a summary of the activities is presented to the Charity and trustees.

Between 9 to 17 November 2023, 114 out of 226 refugees (15 out of 70 households) were reached as part of ACC(W)’s Aid for Artsakh Children in need project. The monitoring activities helped to identify protection risks, discuss their most urgent needs & help them obtain essential household items to help them settle in their temporary houses as a short-term solution. In addition, 3 families were supported to restart their honey-making and cake baking business to encourage micro businesses in a new environment.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Maintaining and improving the building for the benefit of all.

Offering a space and opportunity and run a Sunday School for children

Supporting the community, improving their social welfare and reaching out to those in urgent need of support.

Section E

Financial review

Brief statement of the charity’s policy on reserves

The Trustees endeavour to have sufficient reserves to continue the running of the Centre and offer varied activities for the community for the foreseeable future.

Details of any funds materially in deficit

No funds are in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity’s principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Armenian Community Centre (W)

Registered Charity Number 1195813

Receipt & Payments for the year ended 31st March 2024

	<u>2023-24</u>	<u>2022-23</u>	<u>Notes</u>
	£	£	
Income	8,213.61	4,205.65	1
Expenditure	6,524.99	1,964.25	2
Excess of Income over Expenditure	1,688.62	2,241.40	
Add Cash and Bank Balances brought forward	3,618.40	1,377.00	
Balances carried forward	5,307.02	3,618.40	

Represented By:

Bank and Cash Balances

Current Account Lloyds	5,307.02	3,618.40
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Petty Cash

Cheques not cleared

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5,307.02	3,618.40

Non Monetary Assets

The attached Notes form an integral part of the Accounts

The above Accounts were approved by the Trustees on: 13/10/2024

Signed:

Chairperson: P Thomas

Treasurer: A. Kanekanian

Notes to the Accounts

Note 1: Income

	2023-24	2022-23
Donations & legacies GA	2,103.46	3,150.00
Fundraising (Activities, Events)	5,150.00	565.00
Gift Aid		
Collections	50.00	438.00
Donations not GA		50.00
Online Shop sale	818.03	2.65
Book Royalties		
Use of Hall		
Bank Compensation		
Grants		
Bank Interest		
Other bank donations from Barclays	92.12	
Sub Total	8,213.61	4,205.65

Note 2: Expenditure

	2023-24	2022-23
Insurance	135.82	
Rates	123.64	1,096.75
Water and Sewerage	136.75	
Services Electricity	274.92	
Gas		
Administration (Printing, Photocopy)	41.01	36.00
Repairs & Renewals		
Materials and cleaning	138.90	300.00
Fundraising Project Exp (Artsakh)	4,500.00	
Activities, Events	423.40	380.00
Charity donation,	715.00	150.00
Charity/Fair Expenditure		
Bank Charges	0.92	1.50
Website	34.63	
Sub total	6,524.99	1,964.25

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)	Hovan Torosyan	Alice Alisa Kanekanian
Full name(s)	Hovan Torosyan	Alice Alisa Kanekanian
Position (eg Secretary, Chair, etc)	Secretary	Trustee

Date

13/10/2024