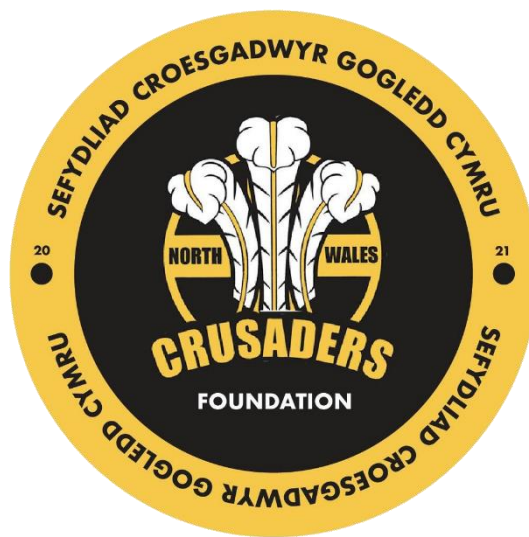


NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

NORTH WALES CRUSADERS FOUNDATION
(a Charitable Incorporated Organisation ("CIO"))

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 12th SEPTEMBER 2022



Charity No: 1195794

REPORT AND ACCOUNTS

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

CONTENTS

	Page
Trustees' Report	2 - 3
Independent Examiner's Report	4
Receipts and Payments Accounts	5
Statement of Assets and Liabilities	6
Notes to the Accounts	7

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

TRUSTEES' REPORT

FOR THE YEAR ENDED 12th SEPTEMBER 2022

The Trustees present their report and accounts for the year ended 12th September 2022. .

REFERENCE AND ADMINISTRATIVE DETAILS

Charity name: North Wales Crusaders Foundation

Registered charity number: 1195794

Charity's principal address: Allington Hughes Law, 10 Grosvenor Road, Wrexham, Clwyd, LL11 1SD

TRUSTEES

Name:	Role	Joined
Ian Edwards	Chair of Trustees	13 th September 2021
Mark Bostock	Trustee	13 th September 2021
Mark Andrew Jones	Trustee	13 th September 2021
Andrew Cudbertson	Trustee	17 th January 2022
Rebecca Liang	Trustee	17 th January 2022
Conrad Anderson	Trustee	7 th March 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution

The Charity is a Charitable Incorporated Organisation (CIO).

The Charity is governed by its Constitution which sets out the objects and powers of the charity and governs the actions of the Trustees.

It was registered as a charity with the Charity Commission on 13th September 2021.

Trustees recruitment and appointment

The Charity must have a least three Trustees with a maximum number of 12.

Apart from the first Trustees, every Trustee must be appointed by a resolution passed at a properly convened meeting of the Trustees and are expected to serve a minimum of three years from the date of appointment.

In selecting individuals for appointment as charity trustees, the existing Trustees must have regard for the skills, knowledge and experience needed for the effective administration of the Charity.

OBJECTIVES

- 1) TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION AND PHYSICAL ACTIVITY BY FACILITATING THE PLAYING OF RUGBY LEAGUE AND OTHER PHYSICAL AND/OR RECREATION ACTIVITIES.
- 2) TO PROVIDE AND ASSIST IN THE PROVISION OF FACILITIES FOR SPORT, RECREATION, PHYSICAL ACTIVITY AND OTHER LEISURE TIME ACTIVITY OF SUCH PERSONS WHO HAVE NEED FOR SUCH ACTIVITIES BY REASON OF YOUTH, AGE, ILL HEALTH, DISABILITY, FINANCIAL HARDSHIP OR OTHER DISADVANTAGE.
- 3) TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

TRUSTEES' REPORT

THE YEAR ENDED 12th SEPTEMBER 2022

ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

This was our first year as a charity, and we laid some essential building blocks to make the Foundation successful for future years. This involved building up relationships with local authorities and key stakeholders.

Our Foundation activities have been modest but practical in supporting our community; however, we now have the correct structures and processes to make a greater impact in future years.

Activities undertaken for the public benefit include:

1. **Mini Crusaders:** The Foundation has delivered eight Mini Crusaders sessions during the year. This has engaged with 52 participants from across North Wales. All sessions have been delivered at Eirias Park, home of North Wales Crusaders Rugby League Club. Every child gained free access to the sessions and the crusaders match.
2. **Holiday Camps:** The Foundation worked with Denbighshire County Council to deliver a series of rugby holiday camp sessions in the summer holidays. These sessions were free of charge for children and supported 34 children.
3. **Internet Safety Project:** The Foundation worked with North Wales Police's internet safety competition to make children aware of being safe online. This engaged with over 2,000 pupils. Out of the 2,000 people, the finalist (25 children) were invited to a Crusaders home game in celebration of the initiative.

PUBLIC BENEFIT STATEMENT

The Trustees consider that they have complied with Section 17 of the Charities Act 2011 with regard to the guidance on public benefit published by the Charity Commission.

RESERVES POLICY

It is the policy of the Trustees to maintain reserves at levels to cover administrative and general running costs for a period of three months. The policy will be reviewed annually by the Trustees.

APPROVAL

This report was approved by the Trustees on 5th December 2022 and signed on its behalf.

IAN EDWARDS - CHAIR OF TRUSTEES.....

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

TRUSTEE INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

I report to the trustees on my examination of the accounts of the above charity (the "CIO") for the year ended 12th September 2022.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all applicable Directions given by the Charity Commission under section of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

accounting records were not kept in accordance with section 130 of the Act or

the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P&L Accountancy
51 High Street
Mold
Flintshire
CH7 1BQ

Date: 5th December 2022

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

RECEIPTS AND PAYMENTS ACCOUNTS

THE YEAR ENDED 12th SEPTEMBER 2022

North Wales Crusaders Foundation

Profit and Loss Account for the year ended 31 August 2022

	2022 £	2021 £
Turnover	34,092	
Other income	-	
Cost of raw materials and consumables	-	
Gross profit	<u>34,092</u>	<u></u>
Staff costs	(2,410)	
Depreciation and other amounts written off assets	-	
Other charges	(7,825)	
(Loss)/profit before taxation	<u>23,856</u>	<u></u>
Tax	-	
(Loss)/profit	<u>23,856</u>	<u></u>

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

STATEMENT OF ASSETS AND LIABILITIES AS OF 12th SEPTEMBER 2022

North Wales Crusaders Foundation

Registered number: 1195794

Balance Sheet as at 31 August 2022

	2022 £	2021 £
Called up share capital not paid	-	-
Fixed assets	-	-
Current assets	23,993	-
Prepayments and accrued income	-	-
	<u>23,993</u>	<u>-</u>
Creditors: amounts falling due within one year	<u>(136)</u>	<u>-</u>
Net current liabilities	23,856	-
Total assets less current liabilities	23,856	-
Creditors: amounts falling due after more than one year	-	-
Provisions for liabilities	-	-
Accruals and deferred income	-	-
Net liabilities	<u>23,856</u>	<u>-</u>
Capital and reserves	<u>(23,856)</u>	<u>-</u>
	Num- ber	Num- ber
Average number of employees	<u>1</u>	<u>0</u>

[Loans to directors, guarantees made by the company on behalf of directors]

[Capital commitments, pension commitments, other financial commitments and contingent liabilities]

The accounts have been prepared in accordance with the micro entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime. The accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

These accounts were approved by the Trustees on 5th December 2022 and were signed on their behalf by:

IAN EDWARDS