

NORTH WALES CRUSADERS FOUNDATION

England & Wales · Charity number 1195794

Details

Status Registered

Legal form CIO

Registered 2021-09-13

Register [View on the Charity Commission register](#)

Contact

Address 51 High Street
Mold
Wales
CH7 1BQ

Phone 07599702888

Email foundation@northwalescrusadersrlfc.co.uk

Website www.northwalescrusadersrlfc.co.uk/foundation

Activities

Objects: THE OBJECTS OF THE CIO ARE:1) TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION AND PHYSICAL ATTIVITIEY BY FACILITATING THE PLAYING OF RUGBY LEAGUE AND OTHER PHYSICAL AND/OR RECREATION ACTIVITIES.2) TO PROVIDE AND ASSIST IN THE PROVISION OF FACILITIES FOR SPORT, RECREATION, PHYSICAL ACTIVITY AND OTHER LEISURE TIME ACTIVITY OF SUCH PERSONS WHO HAVE NEED FOR SUCH ACTIVITIES BY REASON OF YOUTH, AGE, ILL HEALTH, DISABILITY, FINANCIAL HARDSHIP OR OTHER DISADVANTAGE.3) TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY MAY GROW TO FILL MATURITY AS INDIVIDUALS AND MEMBERS OF THE SOCIETY.

Activities: North Wales Crusaders Foundation operates across North Wales. The foundation aims to provide people with high-quality sports, health and educational opportunities. The charity will achieve this by delivering engaging activities and community projects via a dedicated development team of staff and volunteers.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-12	£52,927	£44,673	-	-
2023-09-12	£48,546	£39,285	-	-
2022-09-12	£34,092	£10,235	-	-

Trustees

Name	Role	Appointed
Ian Edwards	Chair	2021-09-13
Andrew Gale Cudbertson		2022-01-17
Conrad Anderson		2022-03-07
Mark Bostock		2021-09-13
Rhiannon Davies		2023-03-27

NORTH WALES CRUSADERS FOUNDATION

England & Wales - Charity number 1195794

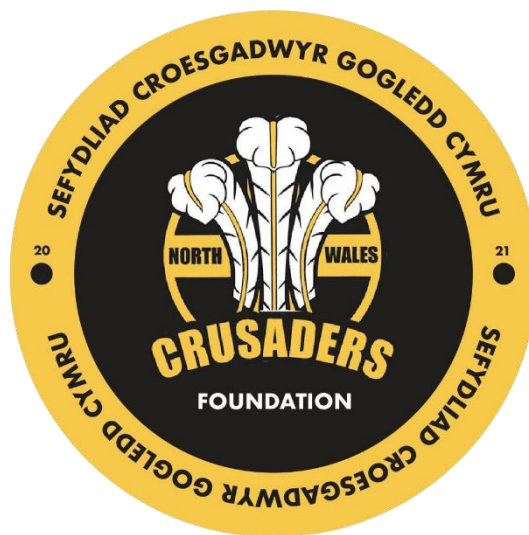
Accounts

NORTH WALES CRUSADERS FOUNDATION - ("the CIO")

**NORTH WALES CRUSADERS FOUNDATION
(a Charitable Incorporated Organisation ("CIO"))**

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 12th SEPTEMBER 2024



Charity No: 1195794

REPORT AND ACCOUNTS

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

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TRUSTEES' REPORT

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

FOR THE YEAR ENDED 12th SEPTEMBER 2024

The Trustees present their report and accounts for the year ended 12th September 2024. .

REFERENCE AND ADMINISTRATIVE DETAILS

Charity name: North Wales Crusaders Foundation

Registered charity number: 1195794

Charity's principal address: Allington Hughes Law, 10 Grosvenor Road, Wrexham, Clwyd, LL11 1SD

TRUSTEES

Name:	Role	Joined	Resigned/left
Ian Edwards	Chair of Trustees	13 th September 2021	N/A
Mark Bostock	Trustee	13 th September 2021	N/A
Andrew Cudbertson	Trustee	17 th January 2022	N/A
Conrad Anderson	Trustee	7 th March 2022	N/A
Mark Andrew Jones	Trustee	13 th September 2021	13 th November 2022
Rebecca Liang	Trustee	17 th January 2022	27 th March 2023
Rhiannon Davies	Trustee	27 th March 2023	26 th January 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution

The Charity is a Charitable Incorporated Organisation (CIO).

The Charity is governed by its Constitution which sets out the objects and powers of the charity and governs the actions of the Trustees.

It was registered as a charity with the Charity Commission on 13th September 2021.

Trustee recruitment and appointment

The Charity must have at least three Trustees with a maximum number of 12.

Apart from the first Trustees, every Trustee must be appointed by a resolution passed at a properly convened meeting of the Trustees and are expected to serve a minimum of three years from the date of appointment.

In selecting individuals for appointment as charity trustees, the existing Trustees must have regard for the skills, knowledge and experience needed for the effective administration of the Charity.

OBJECTIVES

- 1) TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION AND PHYSICAL ACTIVITY BY FACILITATING THE PLAYING OF RUGBY LEAGUE AND OTHER PHYSICAL AND/OR RECREATION ACTIVITIES.
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NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

TRUSTEES' REPORT

THE YEAR ENDED 12th SEPTEMBER 2024

ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

In 2023-24, our charity achieved significant progress. We expanded our outreach, completed more community projects, and assisted a larger number of individuals in North Wales than ever before. Our Foundation has engaged in a variety of activities, reaching over 10,000 people, an increase of over 500 from the previous year.

We conducted 582 sessions for our community, which is an increase of more than 200 from last year. These results indicate that our efforts are valuable, and our high-quality programmes have motivated the community.

The report below will outline our Foundation's performance this year and highlight the importance of our work in promoting Rugby League and enhancing people's health and well-being.

This progress would not have been possible without the contributions of volunteers, community coaches, our Community Development Officer (Jonathan Burgess), the board of trustees, partners, and funders. We extend our gratitude to everyone who has contributed to this year's achievements.

Activities undertaken for the public benefit include:

Healthy School Assemblies: The assemblies took primary school aged children on a short and interactive journey showing the importance of keeping fit and healthy whilst improving their well-being.

Our popular healthy schools assemblies have been delivered across Conwy, Gwynedd and Wrexham. 29 different schools have received these assemblies. Nearly 8,000 pupils have accessed these fun and interactive health and well-being talks, which are supported by the Postcode Lottery and inspire them to live healthy lifestyles.

School Taster Rugby Sessions: These free rugby taster sessions in primary and high schools gave children an opportunity to try a new sport. This was either delivered in a block of individual sessions to schools across North Wales.

Our TAG Rugby League programme has engaged with over 1,600 pupils from 26 schools from Conwy, Denbighshire, Flintshire, Gwynedd and Wrexham. This work is vital to increase the visibility of Rugby League in the area and is a perfect pathway to our Mini Crusaders hubs.

Junior Rugby League Hubs: The mini rugby sessions are aimed at primary aged children Years 2,3 and 4 (6-9 years old) in six hub locations within Conwy, Denbighshire, Gwynedd, Flintshire and Wrexham. The sessions were fun, engaging and delivered by experienced and qualified rugby league coaches.

Our junior rugby league "Mini Crusaders" programme has seen excellent progress this year. We have seen a massive rise in participation with over 150 children regularly attending across North

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

Wales. These have been led by 10 recruited volunteers. The programme held a series of fun festivals at the different hubs' sites. This allowed them to play competitive fixtures and put their skills learnt into practice.

Women's Rugby Sessions: Launched in March 2023, the programme was open to all ability levels and created an excellent pathway to play regularly for North Wales Crusaders.

The project delivered 7 training sessions, had 26 females involved in the programme and up skilled four volunteers. The team played three friendly fixtures.

Coach Education: The Foundation held a free level 1 coaching course for local volunteers which up skilled six new coaches to work across our community-based programme.

SEN Delivery: Our Special Educational Needs (SEN) programme was successful and received excellent feedback from pupils and teachers. The programme has delivered a range of fun and exciting, non-contact rugby sessions at four schools in Conwy, Denbighshire and Flintshire. The programme has engaged with 89 children, and we have delivered 58 coaching sessions.

Rugby Memories: Our Rugby Memories programme has gone exceptionally well at Ty Cariad and Canterbury House care home, where we support residents living with dementia. We have delivered interactive sessions such as chair-based exercises, walking rugby, and looking at rugby memorabilia. During the programme, we delivered 54 sessions to 65 residents. Over 70 residents, staff, family members, and partners were invited to a North Wales Crusaders match. Denbighshire Voluntary Services Council supported this project.

PUBLIC BENEFIT STATEMENT

The Trustees consider that they have complied with Section 17 of the Charities Act 2011 with regard to the guidance on public benefit published by the Charity Commission.

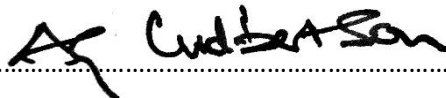
RESERVES POLICY

It is the policy of the Trustees to maintain reserves at levels to cover administrative and general running costs for a period of three months. The policy will be reviewed annually by the Trustees.

APPROVAL

This report was approved by the Trustees on 04/07/2025 and signed on its behalf.

ANDREW CUDBERTSON - TRUSTEE



NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

TRUSTEE INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

I report to the trustees on my examination of the accounts of the above charity (the "CIO") for the year ended 12th September 2024.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all applicable Directions given by the Charity Commission under section of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

accounting records were not kept in accordance with section 130 of the Act or

the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P&L Accountancy
51 High Street
Mold
Flintshire
CH7 1BQ

Date: 21/01/2025

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

RECEIPTS AND PAYMENTS ACCOUNTS THE YEAR ENDED 12th SEPTEMBER 2024

North Wales Crusaders Foundation

Profit And Loss Account

For the year ended 12 September 2024

			2024		2023
			£		£
Income	Donations	965		4,076	
	Fees	0		400	
	Grants	49,272		43,470	
	Other operating income	2,690		0	
	Sponsorship	0		650	
			52,927		48,596
Cost of sales	Kit	-2,834		-3,185	
	Other	-915		-2,000	
	Purchases	-843		-1,352	
	Subcontractor costs	-295		-3,810	
	Venue Hire	-4,633		-3,368	
			-9,519		-13,715
Gross Profit			43,408		34,881
Expenses	Advertising and PR	-1,792		-1,276	
	Consultancy fees	-5,940		-8,285	
	Software	-692		-229	
	Staff training & welfare	-604		-480	
	Subscriptions	-40		0	
	Travel and subsistence	-4,240		-2,205	
	Wages and salaries	-21,846		-13,095	
			-35,154		-25,571
Net profit			8,253		9,311

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

STATEMENT OF ASSETS AND LIABILITIES AS OF 12th SEPTEMBER 2024

North Wales Crusaders Foundation
Balance Sheet
As at 12 September 2024

		2024	2023
		£	£
Bank	Current account	42,089	33,259
		42,089	33,259
		42,089	33,259
Suppliers		-45	0
Creditors	PAYE and NI	-674	-341
	Wage Control	50	250
		-624	-91
Net assets		41,420	33,167
		£	£
Profit and loss account	Brought forward	33,167	23,856
	Net profit	8,253	9,311
		41,420	33,167
Total funds		41,420	33,167

	Number	Number
Average number of employees	1	1

[Loans to directors, guarantees made by the company on behalf of directors]

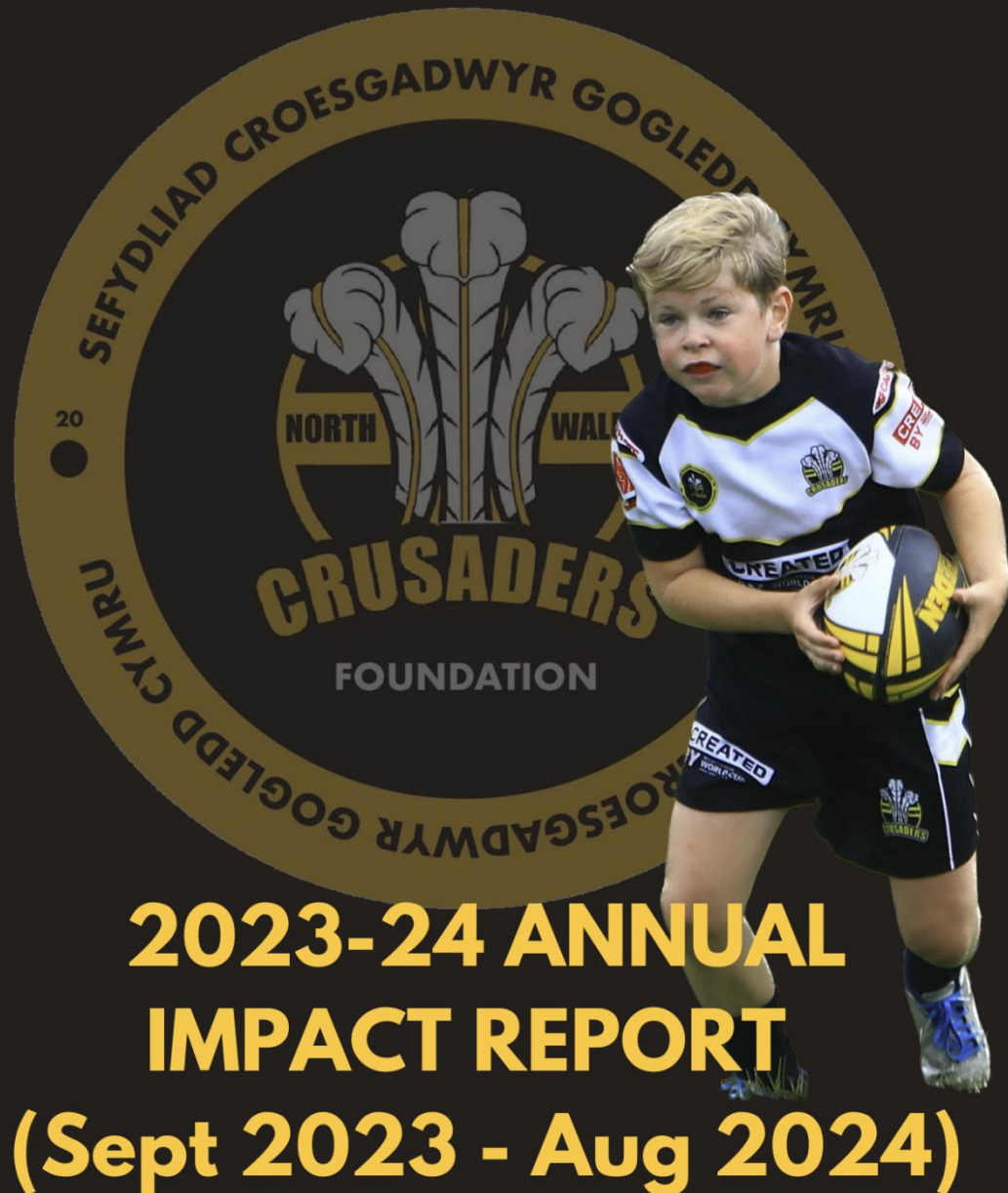
[Capital commitments, pension commitments, other financial commitments and contingent liabilities]

The accounts have been prepared in accordance with the micro entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime. The accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

These accounts were approved by the Trustees on 04/07/2025 and were signed on their behalf by:

ANDREW CUDBERTSON - TRUSTEE 

NORTH WALES CRUSADERS FOUNDATION



Charity Number 1195794

NORTH WALES CRUSADERS FOUNDATION OPENING SUMMARY

In 2023-24, our charity achieved significant progress. We expanded our outreach, completed more community projects, and assisted a larger number of individuals in North Wales than ever before.

Our Foundation has engaged in a variety of activities, reaching over 10,000 people, an increase of over 500 from the previous year. We conducted 582 sessions for our community, which is an increase of more than 200 from last year. These results indicate that our efforts are valuable, and our high-quality programmes have motivated the community.

The report below will outline our Foundation's performance this year and highlight the importance of our work in promoting Rugby League and enhancing people's health and well-being.

This progress would not have been possible without the contributions of volunteers, community coaches, our Community Development Officer (Jonathan Burgess), the board of trustees, partners, and funders.

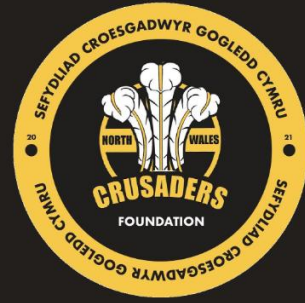
We extend our gratitude to everyone who has contributed to this year's achievements.

Nick Settle

Head of Foundation



**NORTH WALES CRUSADERS
FOUNDATION
ANNUAL SNAPSHOT
(SEPT 23 - AUG 24)**



**10,197 individual
participants engaged**



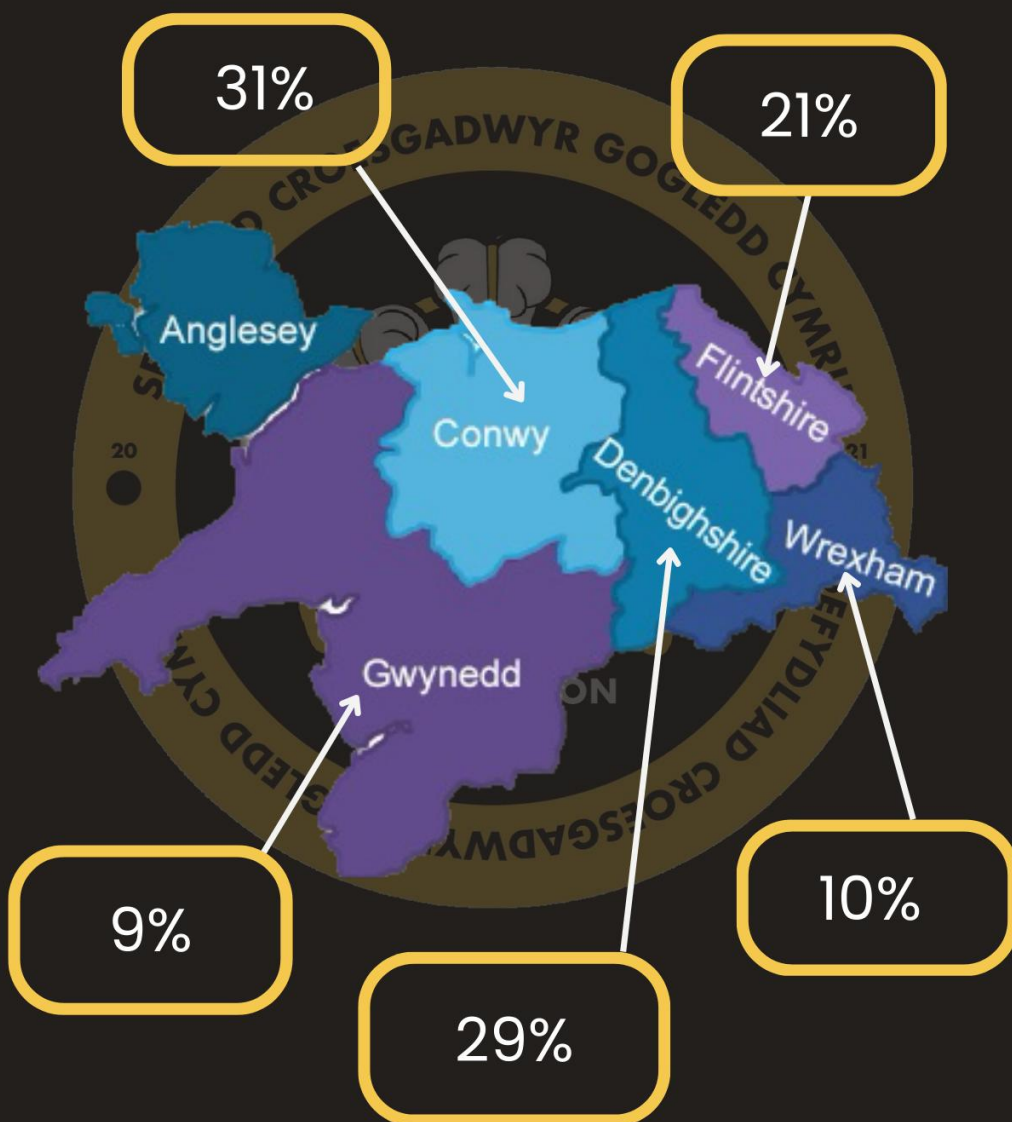
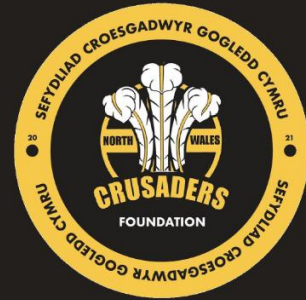
**582 sessions
delivered**

**874 community
hours delivered**

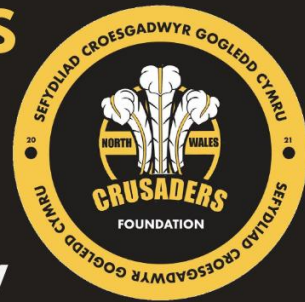


**Total attendees
19,735**

NORTH WALES CRUSADERS FOUNDATION TIME SPENT IN EACH REGION



NORTH WALES CRUSADERS FOUNDATION (Sept 23 - Aug 24)



School Delivery

Our TAG Rugby League programme has engaged with over 1,600 pupils from 26 schools from Conwy, Denbighshire, Flintshire, Gwynedd and Wrexham.



This work is vital to increase the visibility of Rugby League in the area and is a perfect pathway to our Mini Crusaders hubs.



Rugby Memories

Our Rugby Memories programme has gone extremely well at Ty Cariad and Canterbury House care house, supporting residents living with dementia. We have delivered interactive sessions



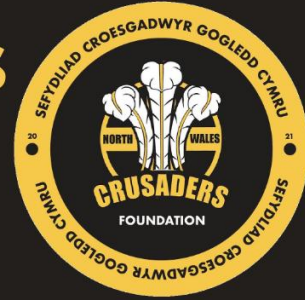
such as chair-based exercises, walking rugby and looking at rugby memorabilia.

Over 70 residents, staff, family members and partners were invited to the North Wales

Crusaders match. This project was supported by Denbighshire Voluntary Services Council.

NORTH WALES CRUSADERS FOUNDATION

(Sept 23 - Aug 24)



SEN Delivery

Our Special Educational Needs (SEN) programme was a great success and received excellent feedback from pupils and teachers.



Our Community Development Officer has delivered a range of fun and exciting, non-contact rugby sessions at four schools in Conwy, Denbighshire and Flintshire.



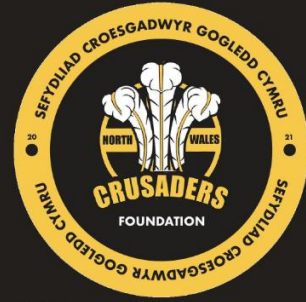
Healthy School Assemblies

Our popular healthy schools assemblies have been delivered across 29 different schools across Conwy, Gwynedd and Wrexham have received these assemblies.



Nearly 8,000 pupils have accessed these fun and interactive health and well-being talks, which are supported by the Postcode Lottery and inspire them to live healthy lifestyles.

NORTH WALES CRUSADERS FOUNDATION (Sept 23 - Aug 24)



Junior Rugby League

Our junior rugby league “Mini Crusaders” programme has seen excellent progress this year. We have seen a massive rise in participant rates, with over 150 children across North Wales.



These sessions have been delivered at six locations: Conwy, Denbighshire, Flintshire, Gwynedd, and Wrexham. Supported by the Postcode Lottery



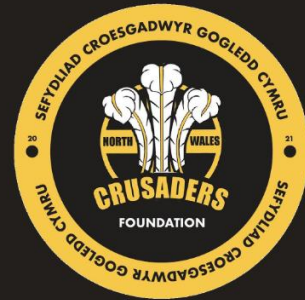
Coach Education

Our Foundation and Wales Rugby League organised a level-one coaching course that upskilled six newly qualified coaches in January.



This two-day course gave the volunteers an introduction to Rugby League coaching. They now have the skills and knowledge to support our community programmes.

NORTH WALES CRUSADERS FOUNDATION ANNUAL STATS (Sept 23 - Aug 24)



School Delivery

26 Primary schools visited
226 sessions delivered
1,624 pupils engaged



Rugby Memories

Two care homes engaged
54 sessions delivered
65 residents engaged



Healthy School Assemblies

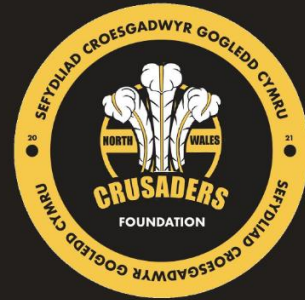
29 Primary schools visited
7,973 pupils engaged



SEN Delivery

4 SEN schools visited
58 sessions delivered
89 children engaged

NORTH WALES CRUSADERS FOUNDATION ANNUAL STATS (Sept 23 - Aug 24)



Mini Crusaders Sessions

Six different locations
160 sessions delivered
156 children engaged



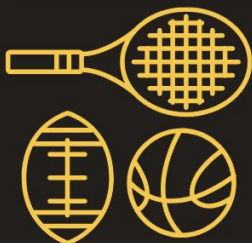
Cru Festivals

Ten festival delivered
12 teams attended
121 players engaged



Coach Education

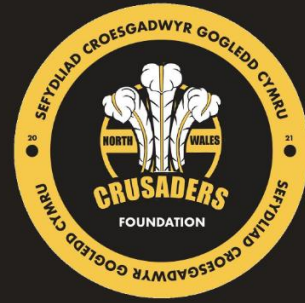
Level 1 course delivered
6 trained new coaches



Healthy Holiday Camps

Nine camps delivered
107 children engaged

NORTH WALES CRUSADERS FOUNDATION ANNUAL STATS (Sept 23 - Aug 24)



Crusaders Women

Three matches
7 sessions delivered
26 females engaged



Development Sessions

Three sessions delivered
30 players engaged

If you want to help us continue to inspire our community through Rugby League, please donate by scanning the QR code.

Scan me



NORTH WALES CRUSADERS FOUNDATION - QUOTES (Sept 23 - Aug 24)



Emma Britton

Activities Co-Ordinator at Ty Cariad

“Rugby memories has made a huge impact on our residents well being. Seeing Jon from the Foundation every week just lights up their faces. Passing the rugby ball around in the garden or even inside on bad days creates such an amazing atmosphere between Jon and the residents as it doesn’t just encourage physical exercise but also socialisation. They have also enjoyed watching the rugby memorabilia thoroughly especially seeing players/games that they remember from a long time ago. We will miss the support from the Foundation a lot here at Ty Cariad but we hope one day they can receive the funding to return to us”.

Beth Davies
Ysgol Pen Coch
Special School

“During the Foundation’s time at Ysgol Pen Coch, our children enjoyed the sessions delivered. We rarely get opportunities like this in our school so the children of all abilities really enjoyed it. Jon was great at adapting to each child’s needs as the specialist needs of our school varies a lot”.

Ed Brown
Mini Crusaders Coach

“I helped out with the crusaders last year having watched the game for years but never played due to lack of opportunity locally. Completing my coaching course made me realise the value of keeping things simple, enjoyable and varied. I’ve already implemented some of the things I learnt in my sessions and can see the benefits with the younger players. I am a much more confident and skilled coach for attending the course”.

NORTH WALES CRUSADERS FOUNDATION - FINANCES

(Sept 23 - Aug 24)



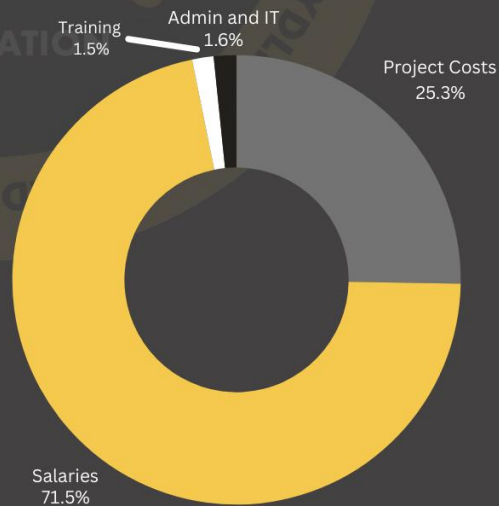
Income



Type	Amount
Grants	£49,272
Other Income	£2,690
Donations	£965
Total	£ 52,927

Expenditure

Type	Amount
Project costs	£11,312
Delivery / Salaries	£32,026
Training	£692
Admin and IT	£731
Total	£44,761



THANK YOU TO OUR FUNDERS AND PARTNERS



An easy way to support our charitable Foundation is to become one of our Business Champions to help us continue our community work.

As a Champion you will receive many benefits including, supporting your local community, raising your company's profile and being part of our family.

For more information, please visit
www.nwcrusaders.co.uk/foundation

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')



foundation@northwalescrusadersrlfc.co.uk



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NORTH WALES CRUSADERS FOUNDATION

England & Wales - Charity number 1195794

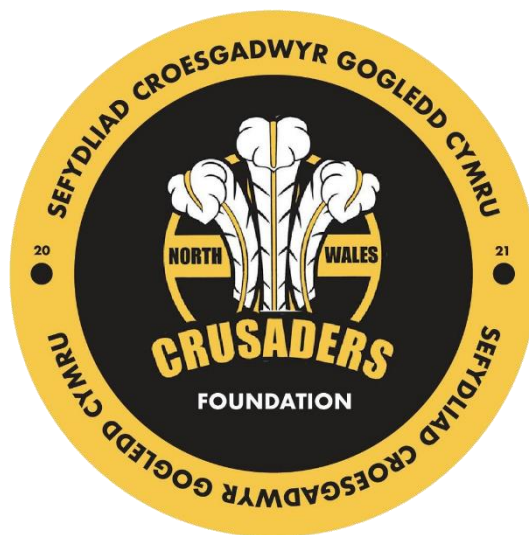
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NORTH WALES CRUSADERS FOUNDATION - ("the CIO")

**NORTH WALES CRUSADERS FOUNDATION
(a Charitable Incorporated Organisation ("CIO"))**

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 12th SEPTEMBER 2023



Charity No: 1195794

REPORT AND ACCOUNTS

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

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Registered charity number: 1195794

Charity's principal address: Allington Hughes Law, 10 Grosvenor Road, Wrexham, Clwyd, LL11 1SD

TRUSTEES

Name:	Role	Joined	Resigned/left
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NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

TRUSTEES' REPORT

THE YEAR ENDED 12th SEPTEMBER 2023

ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

After laying essential building blocks in our first year as a charity, our second year has been very successful from an impact point and engagement of view.

Our Foundation has delivered a diverse range of activities supporting over 9,000 people across 364 sessions from the local North Wales community. Our work has inspired beneficiaries to live a healthy and active lifestyle.

During this year we have recruited a full-time Community Development Officer. This has been vital and given the Foundation the personnel to deliver these activities with the management and support of the Head of Foundation & Board of Trustees.

Activities undertaken for the public benefit include:

Healthy School Assemblies: The assemblies took primary school aged children on a short and interactive journey showing the importance of keeping fit and healthy whilst improving their well-being. These FREE Healthy Assemblies were delivered by our development staff and North Wales Crusaders player Matt Reid.

We delivered an assembly to 30 schools in Conwy, Denbighshire, Flintshire and Wrexham. The project engaged with over 4,500 children aged 4-11. Each child received a free Crusaders season ticket and information about local junior Rugby League hubs.

School Taster Rugby Sessions: These free rugby taster sessions in primary and high schools gave children an opportunity to try a new sport. This was either delivered in a block of individual sessions to schools across North Wales.

24 schools accessed the offer and the project engaged with 4,070 pupils across 147 sessions. Schools were from the Conwy, Denbighshire, Flintshire and Wrexham County Council areas.

Junior Rugby League Hubs: The mini rugby sessions are aimed at primary aged children Years 2,3 and 4 (6-9 years old) in four hub locations (Conwy, Denbighshire, Flintshire and Wrexham) in North Wales. The sessions were fun, engaging and delivered by experienced and qualified rugby league coaches.

Across the four hubs we delivered 88 sessions, engaged with 96 participants and recruited 10 new volunteers. The programme held a series of fun festivals between the different hub's sites. This allowed them to play competitive fixtures and put their skills learnt into practice.

Walking Rugby: These sessions are a non-contact format of the game for over 45's. It's a great way to keep fit and meet new people. The sessions were FREE and in two different locations in North Wales. There were 17 sessions delivered and 15 participants who took part in the programme.

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

Women's Rugby Sessions: Launched in March 2023, the programme was open to all ability levels and created an excellent pathway to play regularly for North Wales Crusaders.

The project delivered 17 training sessions, had 36 females involved in the programme and up skilled four new volunteers. The team played five friendly fixtures and when unbeaten in their first ever season.

Fit-Saders: We ran a FREE health and wellbeing programme to support people health and wellbeing. Participants received a 12-week programme with a blend of online and face-to-face support from an experience health and well-being coach. We delivered two 12-week programmes engaging with a total 34 adults accessing across both.

Coach Education: The Foundation held a free level 2 coaching course for local volunteers which up skilled 10 new coaches to work across our community-based programme.

Pre-match Crusaders festivals: Across four North Wales Crusaders matches, the Foundation held pre-match junior festivals. This had 24 teams with 230 children, playing 40 matches. These matches were open to teams across the UK and included our North Wales hubs. This gave our North Wales kids an excellent opportunity to play and test themselves against opposition from other parts of the UK.

ANNUAL SURVEY RESULTS

Beneficiaries stated the following from our annual survey:

96.3% were satisfied with the service received.

92.6% of people stated the felt their health and lifestyle had improved.

81.5% are doing at least 30 mins to an hour more exercise a week through the Foundations activities.

96.3% felt more positive after our session.

77.7% felt more connected with the Crusaders community.

PUBLIC BENEFIT STATEMENT

The Trustees consider that they have complied with Section 17 of the Charities Act 2011 with regard to the guidance on public benefit published by the Charity Commission.

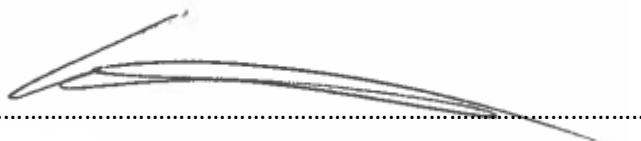
RESERVES POLICY

It is the policy of the Trustees to maintain reserves at levels to cover administrative and general running costs for a period of three months. The policy will be reviewed annually by the Trustees.

APPROVAL

This report was approved by the Trustees on 7th February 2024 and signed on its behalf.

IAN EDWARDS - CHAIR OF TRUSTEES.....



NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

TRUSTEE INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

I report to the trustees on my examination of the accounts of the above charity (the "CIO") for the year ended 12th September 2023.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all applicable Directions given by the Charity Commission under section of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

accounting records were not kept in accordance with section 130 of the Act or

the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P&L Accountancy
51 High Street
Mold
Flintshire
CH7 1BQ

Date: 7th February 2024

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

RECEIPTS AND PAYMENTS ACCOUNTS THE YEAR ENDED 12th SEPTEMBER 2023

North Wales Crusaders Foundation

Profit and Loss Account for the year ended 31 August 2023

	2023	2022
	£	£
Turnover	48,546	34,092
Other income	-	-
Cost of raw materials and consumables	(13,715)	-
Gross profit	<u>34,831</u>	<u>34,092</u>
Staff costs	(15,780)	(2,410)
Depreciation and other amounts written off assets	-	-
Other charges	(9,790)	(7,825)
(Loss)/profit before taxation	<u>9,261</u>	<u>23,856</u>
Tax	-	-
(Loss)/profit	<u>9,261</u>	<u>23,856</u>

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

STATEMENT OF ASSETS AND LIABILITIES AS OF 12th SEPTEMBER 2023

North Wales Crusaders Foundation		
Registered number: 1195794		
Balance Sheet as at 31 August 2023		
	2023	2022
	£	£
Called up share capital not paid	-	-
Fixed assets	-	-
Current assets	34,467	23993
Prepayments and accrued income	-	-
	34,467	23993
Creditors: amounts falling due within one year	(1,349)	(136)
Net current liabilities	33,117	23856
Total assets less current liabilities	33,117	23856
Creditors: amounts falling due after more than one year	-	-
Provisions for liabilities	-	-
Accruals and deferred income	-	-
Net liabilities	33,117	23856
 Capital and reserves	 (33,117)	 (23856)
	Number	Number
Average number of employees	1	1

[Loans to directors, guarantees made by the company on behalf of directors]

[Capital commitments, pension commitments, other financial commitments and contingent liabilities]

The accounts have been prepared in accordance with the micro entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime. The accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

These accounts were approved by the Trustees on 7th February 2024 and were signed on their behalf by:

IAN EDWARDS 

NORTH WALES CRUSADERS FOUNDATION

England & Wales - Charity number 1195794

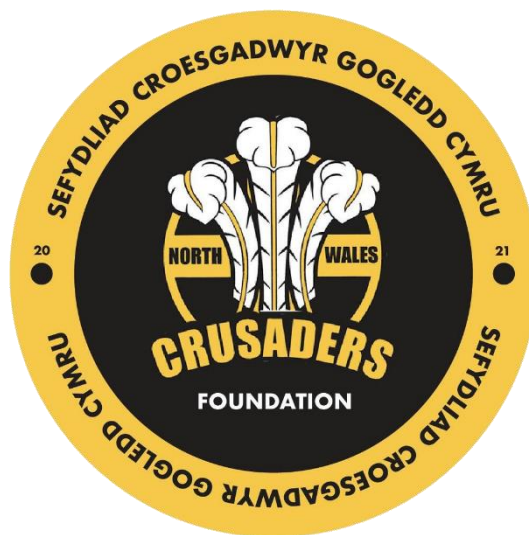
Accounts

NORTH WALES CRUSADERS FOUNDATION - ("the CIO")

**NORTH WALES CRUSADERS FOUNDATION
(a Charitable Incorporated Organisation ("CIO"))**

TRUSTEES' REPORT AND ACCOUNTS

FOR THE YEAR ENDED 12th SEPTEMBER 2022



Charity No: 1195794

REPORT AND ACCOUNTS

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

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NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

TRUSTEES' REPORT

FOR THE YEAR ENDED 12th SEPTEMBER 2022

The Trustees present their report and accounts for the year ended 12th September 2022. .

REFERENCE AND ADMINISTRATIVE DETAILS

Charity name: North Wales Crusaders Foundation

Registered charity number: 1195794

Charity's principal address: Allington Hughes Law, 10 Grosvenor Road, Wrexham, Clwyd, LL11 1SD

TRUSTEES

Name:	Role	Joined
Ian Edwards	Chair of Trustees	13 th September 2021
Mark Bostock	Trustee	13 th September 2021
Mark Andrew Jones	Trustee	13 th September 2021
Andrew Cudbertson	Trustee	17 th January 2022
Rebecca Liang	Trustee	17 th January 2022
Conrad Anderson	Trustee	7 th March 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document and Constitution

The Charity is a Charitable Incorporated Organisation (CIO).

The Charity is governed by its Constitution which sets out the objects and powers of the charity and governs the actions of the Trustees.

It was registered as a charity with the Charity Commission on 13th September 2021.

Trustees recruitment and appointment

The Charity must have a least three Trustees with a maximum number of 12.

Apart from the first Trustees, every Trustee must be appointed by a resolution passed at a properly convened meeting of the Trustees and are expected to serve a minimum of three years from the date of appointment.

In selecting individuals for appointment as charity trustees, the existing Trustees must have regard for the skills, knowledge and experience needed for the effective administration of the Charity.

OBJECTIVES

- 1) TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION AND PHYSICAL ACTIVITY BY FACILITATING THE PLAYING OF RUGBY LEAGUE AND OTHER PHYSICAL AND/OR RECREATION ACTIVITIES.
- 2) TO PROVIDE AND ASSIST IN THE PROVISION OF FACILITIES FOR SPORT, RECREATION, PHYSICAL ACTIVITY AND OTHER LEISURE TIME ACTIVITY OF SUCH PERSONS WHO HAVE NEED FOR SUCH ACTIVITIES BY REASON OF YOUTH, AGE, ILL HEALTH, DISABILITY, FINANCIAL HARDSHIP OR OTHER DISADVANTAGE.
- 3) TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

TRUSTEES' REPORT

THE YEAR ENDED 12th SEPTEMBER 2022

ACTIVITIES, ACHIEVEMENTS AND PERFORMANCE

This was our first year as a charity, and we laid some essential building blocks to make the Foundation successful for future years. This involved building up relationships with local authorities and key stakeholders.

Our Foundation activities have been modest but practical in supporting our community; however, we now have the correct structures and processes to make a greater impact in future years.

Activities undertaken for the public benefit include:

1. **Mini Crusaders:** The Foundation has delivered eight Mini Crusaders sessions during the year. This has engaged with 52 participants from across North Wales. All sessions have been delivered at Eirias Park, home of North Wales Crusaders Rugby League Club. Every child gained free access to the sessions and the crusaders match.
2. **Holiday Camps:** The Foundation worked with Denbighshire County Council to deliver a series of rugby holiday camp sessions in the summer holidays. These sessions were free of charge for children and supported 34 children.
3. **Internet Safety Project:** The Foundation worked with North Wales Police's internet safety competition to make children aware of being safe online. This engaged with over 2,000 pupils. Out of the 2,000 people, the finalist (25 children) were invited to a Crusaders home game in celebration of the initiative.

PUBLIC BENEFIT STATEMENT

The Trustees consider that they have complied with Section 17 of the Charities Act 2011 with regard to the guidance on public benefit published by the Charity Commission.

RESERVES POLICY

It is the policy of the Trustees to maintain reserves at levels to cover administrative and general running costs for a period of three months. The policy will be reviewed annually by the Trustees.

APPROVAL

This report was approved by the Trustees on 5th December 2022 and signed on its behalf.

IAN EDWARDS - CHAIR OF TRUSTEES.....

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

TRUSTEE INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

I report to the trustees on my examination of the accounts of the above charity (the "CIO") for the year ended 12th September 2022.

Responsibilities and basis of report

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I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all applicable Directions given by the Charity Commission under section of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

accounting records were not kept in accordance with section 130 of the Act or

the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P&L Accountancy
51 High Street
Mold
Flintshire
CH7 1BQ

Date: 5th December 2022

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

RECEIPTS AND PAYMENTS ACCOUNTS

THE YEAR ENDED 12th SEPTEMBER 2022

North Wales Crusaders Foundation

Profit and Loss Account for the year ended 31 August 2022

	2022	2021
	£	£
Turnover	34,092	
Other income	-	
Cost of raw materials and consumables	-	
Gross profit	<u>34,092</u>	<u> </u>
Staff costs	(2,410)	
Depreciation and other amounts written off assets	-	
Other charges	(7,825)	
(Loss)/profit before taxation	<u>23,856</u>	<u> </u>
Tax	-	
(Loss)/profit	<u>23,856</u>	<u> </u>

NORTH WALES CRUSADERS FOUNDATION - ('the CIO')

STATEMENT OF ASSETS AND LIABILITIES AS OF 12th SEPTEMBER 2022

North Wales Crusaders Foundation

Registered number: 1195794

Balance Sheet as at 31 August 2022

	2022	2021
	£	£
Called up share capital not paid	-	-
Fixed assets	-	-
Current assets	23,993	-
Prepayments and accrued income	<u>-</u>	<u>-</u>
	23,993	-
Creditors: amounts falling due within one year	<u>(136)</u>	<u>-</u>
Net current liabilities	<u>23,856</u>	<u>-</u>
Total assets less current liabilities	23,856	-
Creditors: amounts falling due after more than one year	-	-
Provisions for liabilities	-	-
Accruals and deferred income	<u>-</u>	<u>-</u>
Net liabilities	<u>23,856</u>	<u>-</u>
Capital and reserves	<u>(23,856)</u>	<u>-</u>
	Num- ber	Num- ber
Average number of employees	<u>1</u>	<u>0</u>

[Loans to directors, guarantees made by the company on behalf of directors]

[Capital commitments, pension commitments, other financial commitments and contingent liabilities]

The accounts have been prepared in accordance with the micro entity provisions of the Companies Act 2006 and FRS 105, The Financial Reporting Standard applicable to the Micro-entities Regime. The accounts have been delivered in accordance with the provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

These accounts were approved by the Trustees on 5th December 2022 and were signed on their behalf by:

IAN EDWARDS
