

**Annual Report and Financial Statements of the
Parochial Church Council of the Ecclesiastical Parish
of Meltham, Christ The King**

Charity registration number: 1195779

For the year ended 31st December 2024

**The Parochial Church Council of the Ecclesiastical Parish of Meltham, Christ
The King
Annual Report for the year ended 31st December 2024
Charity registration number: 1195779**

Objectives and Activities

The Parochial Church Council of Meltham, Christ The King (the PCC) has the responsibility of co-operating with the incumbent, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelical, social and ecumenical. The PCC is also spiritually responsible for the maintenance of the church

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at Meltham. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer, scripture, music and sacrament. Also, through non sacramental activities of hospitality and fellowship we aim to reach non churched members of the community.

Public Benefit

The trustees of the PCC are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have had regard to it in their administration of the Charity. The trustees believe that, by promoting the work of the Church of England in the Ecclesiastical Parish of Meltham it helps to promote the whole mission of the Church (pastoral, evangelistic, social and ecumenical) more effectively, within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers; and
- Promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Reserves Policy

It is PCC policy to try to maintain a balance on free reserves (net current assets) which equates to at least three months unrestricted payments. This is equivalent to £14,518. It is held to smooth out fluctuations in cash flow and to meet emergencies. The balance of the free reserves at the year end was £1,130 but there are also numerous designated funds that could be used if the cashflow warranted it.

Structure, Governance and Management

The PCC is a Body Corporate established by the Church of England and is a Charity registered with the Charity Commission. The PCC is governed by the Parochial Church Council Powers Measure (1956) as amended that came into effect on 2nd January 1957, and the Church Representation Rules (contained in Schedule 3 to the Synodical Government Measure 1969 as amended).

The method of appointment of the PCC members is set out in the Church Representation Rules. The Council comprises the Incumbent, the Churchwardens, those elected to the Deanery Synod, and other members who are elected at the Annual Parochial Church Meeting, by those on the Electoral Roll. The PCC members receive training from courses

run by the Diocese. Members of the congregation are always urged to join the Electoral Roll, and to stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, and for all financial matters. The PCC meets during the year.

Related Parties

Remuneration paid to Trustees

None of the trustees have been paid any remuneration or received any other benefits from employment with the PCC

Expenses paid to Trustees

No Trustee expenses have been incurred during the year

Reference and Administrative details

The Church is situated on Huddersfield Road, Meltham HD9 4AL and is part of the Diocese of Leeds. Registered charity number 1195779.

PCC members who have served from 1st January 2024 until the date this report was approved were:

Ex Officio Members

The Incumbent The Reverend John Dracup (Chairman)
Revd Elizabeth Snowden
Revd Dennis Shields

Churchwardens

Ruth Murray-Webster
Alistair Storey
Alison Whiteley
Peter Pearson

Deanery Synod Reps

Patrice Curtis
Jenny Mathers

Elected Members from May 2024

Susan Priestley (Secretary)
Ruth Murray-Webster (Treasurer)
Anne Halstead
Stephen Asquith
Richard Whiteley
Nigel Priestley
Matthew Golton
Christopher Dronsfield
Elizabeth Pearson
Judith Moore
Kim Howe
Irene Harrop
Janet Rockett
Jenny Brook

Names and addresses of advisers

Bank(s)

The Cooperative Bank 39 Market Street, Huddersfield, England HD1 2HL
Santander UK plc 9-11 King St, Huddersfield HD1 2ER
HSBC plc 2 Cloth Hall Street, Huddersfield HD1 2BU

Independent
Examiner

Stephen Hendy
Data Developments, The Chubb Buildings, Fryer Street,
Wolverhampton, WV1 1HT

Approved by the PCC on 2025 and signed on its behalf by:

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Chairman

.....
Vice Chairman/Secretary etc

Independent Examiner's report to the trustees/members of The PCC of the Ecclesiastical Parish of Meltham, Christ The King

Registered charity number: 1195779

I report on the accounts for the year ended 31st December 2024 which are set out on the following pages.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under Section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility

- to examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view, and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed:

Date: 21st March 2025

Stephen Hendy

Data Developments, The Chubb Buildings, Fryer Street, Wolverhampton, WV1 1HT

The Parochial Church Council of the Ecclesiastical Parish of Meltham, Christ The King

Financial Statements for the year ended 31st December 2024

Statement of Financial Activity

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:						
Donations and legacies	44,547	36,117	544	-	81,207	96,543
Income from charitable activities	13,221	28,777	5,073	-	47,071	49,237
Other trading activities	-	-	-	-	-	-
Investments	-	5,970	272	-	6,242	4,954
Other income	-	39	-	-	39	846
Total income	57,768	70,903	5,889	-	134,559	151,579
Expenditure on:						
Raising funds	-	2,003	-	-	2,003	1,360
Expenditure on charitable activities	58,072	76,605	17,626	-	152,302	155,993
Other expenditure	-	920	-	-	920	3,221
Total expenditure	58,072	79,528	17,626	-	155,226	160,575
Net income / (expenditure) resources before transfer	(304)	(8,626)	(11,737)	-	(20,666)	(8,996)

Transfers

Gross transfers between funds - in	3,350	3,610	-	- 6,959	5,240
Gross transfers between funds - out	(3,350)	(3,610)	-	- (6,959)	(5,240)
Other recognised gains / losses					
Gains/losses on investment assets	-	-	-	- -	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	- -	-
Net movement in funds	(304)	(8,626)	(11,737)	- (20,666)	(8,996)

Reconciliation of funds					
Total funds brought forward	1,434	247,862	38,309	- 287,605	296,600
Total funds carried forward	1,130	239,236	26,572	- 266,938	287,605

Represented by

Unrestricted

General fund	1,130	-	-	- 1,130	1,434
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Designated

Christ Church	-	2,304	-	- 2,304	3,153
Christ Church Development Fund	-	14,062	-	- 14,062	14,062
Church Hall	-	36,177	-	- 36,177	27,097
Hall Development Fund	-	-	-	- -	-
New Building Fund	-	-	-	- -	-
St Bartholomew's	-	10,185	-	- 10,185	17,719
St Bartholomew's Church Choir	-	2,542	-	- 2,542	3,398
St Bartholomew's Development Fund	-	115,352	-	- 115,352	123,072
St Bartholomew's Womens Fellowship	-	1,207	-	- 1,207	1,035
St James' Designated Fund	-	28,808	-	- 28,808	25,320
St James' Development Fund	-	6,817	-	- 6,817	6,817
St Mary's	-	4,604	-	- 4,604	9,011
St Mary's Development Fund	-	17,178	-	- 17,178	17,178

Restricted

Christ Church Memorial Fund	-	-	569	- 569	569
Church Hall Roof	-	-	1,168	- 1,168	1,288
Crossroads Project	-	-	-	- -	-
Gilbert & Sullivan Society	-	-	-	- -	-
Hall - Fabric Fund	-	-	-	- -	-
Jigsaw Ministries	-	-	-	- -	-
New Building Fund	-	-	-	- -	-
Parish - Godfrey Beaumont	-	-	17,662	- 17,662	29,858
St Bartholomew's Children's Work	-	-	840	- 840	392
St Bartholomew's Church Roof	-	-	-	- -	-
St Bartholomew's Mums & Tots	-	-	170	- 170	170
St Bartholomew's Organ	-	-	3,587	- 3,587	3,587
St James' Children Overseas	-	-	-	- -	-
St James' CRISIS	-	-	-	- -	-
St James' Grave Upkeep	-	-	-	- -	-
St James' Mustard Seed	-	-	-	- -	-
St Mary's Organ Fund	-	-	2,575	- 2,575	2,446

Endowment

New Building Fund	-	-	-	- -	-
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**The Parochial Church Council of the Ecclesiastical Parish of Meltham,
Christ The King
Balance Sheet (Summary)**

	As at 31/12/2024	As at 31/12/2023
Fixed assets		
	-	-
Current assets		
Cash At Bank And In Hand	266,938	287,605
	266,938	287,605
Liabilities		
	-	-
Net current assets less current liabilities	266,938	287,605
Total assets less current liabilities	266,938	287,605
Liabilities		
	-	-
Total net assets less liabilities	266,938	287,605

Approved by the PCC and signed on its behalf by

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**The Parochial Church Council of the Ecclesiastical Parish of Meltham,
Christ The King
Statement of Assets and Liabilities (by code)**

Class and nominal code	General	Designated	Restricted	Endowment	Total	Last year
Current Asset - Cash At Bank And In Hand						
3010: Bank Current account - St James	-	35,612	-	-	35,612	31,986
3050: Cash in hand - St James	-	13	-	-	13	150
3110: Bank Current Account - St Bartholomews	378	18,374	4,740	-	23,492	39,159
3120: Deposit Account (COIF) - St Bartholomew's	-	110,000	20,000	-	130,000	110,000
3130: Cash in Hand - St Bartholomew's	-	206	-	-	206	206
3155: Cash in Hand - Womens Fellowship	-	7	-	-	7	7
3210: Bank current Account - St Marys	-	12,772	-	-	12,772	17,179
3220: CCLA Deposit Account - St Mary's	-	9,010	2,575	-	11,586	11,456
3410: Bank Current Account - Church Hall	-	32,440	-	-	32,440	24,567
3420: Savings Account - Church Hall	-	3,736	1,168	-	4,905	3,818
3510: Bank current account - Parish	752	17,066	(1,911)	-	15,906	49,077
Total	1,130	239,236	26,572	-	266,938	287,605
Net total assets	1,130	239,236	26,572	-	266,938	287,605

**The Parochial Church Council of the Ecclesiastical Parish of Meltham,
Christ The King
Fund movement summary**

Fund	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Journals	Closing
General							
Unrestricted	1,434	57,768	58,072	-	-	-	1,130
Sub-totals	1,434	57,768	58,072	-	-	-	1,130
GB							
Restricted	29,858	143	12,338	-	-	-	17,662
Sub-totals	29,858	143	12,338	-	-	-	17,662
St B							
Designated	17,719	30,006	37,539	-	-	-	10,185
Sub-totals	17,719	30,006	37,539	-	-	-	10,185
St B - Choir							
Designated	3,398	-	856	-	-	-	2,542
Sub-totals	3,398	-	856	-	-	-	2,542
St B - WF							
Designated	1,035	400	228	-	-	-	1,207
Sub-totals	1,035	400	228	-	-	-	1,207
St B - Children							
Restricted	392	449	-	-	-	-	840
Sub-totals	392	449	-	-	-	-	840
St B - Development							
Designated	123,072	-		7,720	-	-	115,352
Sub-totals	123,072	-		7,720	-	-	115,352
St B - M&T							
Restricted	170	-		-	-	-	170
Sub-totals	170	-		-	-	-	170
St B - Organ							
Restricted	3,587	-		-	-	-	3,587
Sub-totals	3,587	-		-	-	-	3,587
Hall							
Designated	27,097	27,057		17,977	-	-	36,177
Sub-totals	27,097	27,057		17,977	-	-	36,177
Hall - Roof							
Restricted	1,288	-		120	-	-	1,168
Sub-totals	1,288	-		120	-	-	1,168
St J							
Designated	25,320	43,748		40,260	-	-	28,808
Sub-totals	25,320	43,748		40,260	-	-	28,808

St J - Development						
Designated	6,817	-	-	-	-	6,817
Sub-totals	6,817	-	-	-	-	6,817
St J - Mustard						
Restricted	-	95	95	-	-	-
Sub-totals	-	95	95	-	-	-
St J - CRISIS						
Restricted	-	5,073	5,073	-	-	-
Sub-totals	-	5,073	5,073	-	-	-
St M						
Designated	9,011	10,606	15,014	-	-	4,604
Sub-totals	9,011	10,606	15,014	-	-	4,604
St M - Development						
Designated	17,178	-	-	-	-	17,178
Sub-totals	17,178	-	-	-	-	17,178
St M - Organ						
Restricted	2,446	130	-	-	-	2,575
Sub-totals	2,446	130	-	-	-	2,575
CC						
Designated	3,153	6,628	7,477	-	-	2,304
Sub-totals	3,153	6,628	7,477	-	-	2,304
CC - Development						
Designated	14,062	-	-	-	-	14,062
Sub-totals	14,062	-	-	-	-	14,062
CC - Memorial						
Restricted	569	-	-	-	-	569
Sub-totals	569	-	-	-	-	569
Adj						
Designated	-	(47,542)	(47,542)	-	-	-
Sub-totals	-	(47,542)	(47,542)	-	-	-
Totals	287,605	134,559	155,226	-	-	266,938

**The Parochial Church Council of the Ecclesiastical Parish of Meltham,
Christ The King
Analysis of income and expenditure 2024**

					Total			
	Unrestricted	Designated	Restricted	Endowment	This year	Last year		
INCOME AND ENDOWMENTS FROM:								
Donations and legacies								
1001 - Gift aid giving	5,156	45,768	-	-	50,924	48,180		
1003 - Freewill Env (non Gift Aid)	-	2,165	-	-	2,165	2,656		
1004 - Freewill Envelopes	-	510	-	-	510	3,016		
1010 - Donations	713	2,832	-	-	3,545	3,683		
1020 - Church collections	-	6,447	-	-	6,447	6,815		
1050 - Gift Aid Recovered	1,592	12,222	95	-	13,909	18,571		
1051 - GASDS	-	228	-	-	228	1,212		
1070 - Legacies	-	2,000	449	-	2,449	12,000		
1075 - Grant Income	430	600	-	-	1,030	409		
1085 - Parish Contrib fr Churches	36,656	(36,656)	-	-	-	-		
Donations and legacies Totals	44,547	36,117	544	-	81,207	96,543		
Income from charitable activities								
1045 - Fundraising	-	7,679	5,073	-	12,752	12,568		
1046 - Coffee Mornings	-	4,699	-	-	4,699	1,008		
1060 - Rent - Church Hall	-	19,294	-	-	19,294	15,990		
1061 - Rental Income – Ch. house	-	-	-	-	-	2,203		
1063 - Rental Income - Other	-	2,869	-	-	2,869	2,775		
1080 - Fees - weddings etc	2,063	4,248	-	-	6,311	13,058		
1095 - Church magazine income	1,081	64	-	-	1,146	1,634		
1098 - Insurance Claims	10,076	(10,076)	-	-	-	-		
Income from activities Totals	13,221	28,777	5,073	-	47,071	49,237		
Investments								
1030 - Interest received	-	5,970	272	-	6,242	4,954		
Investments Totals	-	5,970	272	-	6,242	4,954		
Other income								
1099 - Sundry Income			-	39	-	39	846	
Other income Totals			-	39	-	39	846	
Income and endowments Grand totals			57,768	70,903	5,889	-	134,559	151,579

EXPENDITURE ON:**Raising funds**

2016 - Fundraising costs	-	2,003	-	-	2,003	1,360
Raising funds Totals	-	2,003	-	-	2,003	1,360

Expenditure on charitable activities

2001 - Utilities	-	23,964	-	-	23,964	14,473
2020 - Diocesan Parish Contribution	39,822	24,320	-	-	64,142	64,728
2030 - Cost of Parish Magazine	-	-	1,687	-	1,687	2,541
2040 - Maintenance, repairs and consumables	-	9,111	3,014	-	12,125	16,950
2041 - Maintenance - church house	-	290	-	-	290	492
2042 - Development Projects	-	5,030	-	-	5,030	15,871
2045 - Cleaning Materials	-	273	-	-	273	297
2050 - Upkeep of Churchyard	-	167	-	-	167	46
2070 - Charitable Giving	200	3,300	5,168	-	8,668	8,559
2071 - Mission & Outreach (including youthwork)	746	304	5,722	-	6,772	3,146
2080 - Insurance	10,340	-	-	-	10,340	9,747
2081 - Insurance - church house	-	-	-	-	-	320
2085 - Office Expenses	233	-	229	-	463	3,147
2095 - Altar requisites, candles and other costs of services	-	36	1,806	-	1,842	2,072
2100 - Staff Costs - Organist / Choirmaster	-	500	-	-	500	250
2101 - Staff Costs - Parish Administrator	4,001	-	-	-	4,001	3,401
2102 - Staff Costs - Cleaner	-	5,998	-	-	5,998	5,293
2103 - Staff Costs - Others	1,818	675	-	-	2,493	2,003
2200 - Professional Fees	912	2,636	-	-	3,548	2,657
Expenditure on charitable activities Totals	58,072	76,605	17,626	-	152,302	155,993

Other expenditure

2090 - Bank charges	-	93	-	-	93	79
2099 - Sundry Expenditure	-	827	-	-	827	3,142
Other expenditure Totals	-	920	-	-	920	3,221
Expenditure Grand totals	58,072	79,528	17,626	-	155,226	160,575