



Trustees' report

For the year ended May 2025

Achievements and Performance

This year, we have maintained and further developed our support of the Sharnbrook Deanery, in the ongoing work as a Growing Faith Foundation Learning Hub. There have been changes in leadership within the hub, but the work continues, strengthening the links between parishes and benefices, and developing work in key areas. This includes the further development of work with young leaders, a focus on primary to secondary transition with support from Scripture Union, connections to others who have been able to provide training in Christian grandparenting and supporting children with additional needs and ongoing support for individual support for parishes and benefices.

This year, our other key areas of work have included the further development of free to download resources, made available to members through our resources website, developing a local network through monthly coffee shop gatherings, and more recently; preparations to launch a new physical resource lending library, thanks to a grant from Bishop Radford Trust, and have already had opportunities to make these resources available to a local toddler group, and schools' ministry outreach event.

We have continued to network with other organisations both nationally and locally, and have had further opportunities to deliver training, including a visit to the Brecon diocese conference in September.

Financial Review

The trustee's records of the financial transactions undertaken by the charity from which the annual statements of accounts are prepared have been maintained as required by Part 6 of the Charities Act 1993, as amended by the Charities Act 2006.

Income during the year did not reach the threshold requiring an independent auditor.

At the time of writing the charity does not have a reserves policy.

The charity does not hold any fixed assets.

Duty of prudence - the trustees have become aware over the past year that income is proving difficult to obtain. We have been in discussion with Rural Missions (charity number 802305) and it was agreed by all the trustees to merge with said charity and close The Resources Cupboard as a charity and close the bank account. The charity does not have any liabilities, and all funds have been transferred to Rural Missions.



Trustees' report

For the year ended May 2025

The trustees have pleasure in presenting their Annual Report and Financial Statements for the year ended 31st May 2025.

Reference and administrative details of charity and its trustees.

The Resources Cupboard was registered in England and Wales as a charity (Number 1195711) on the 3rd of September 2021.

The registered office of the charity is:

1 Abbey Road
Bedford
MK41 9LG

The trustees under charity law who served during the period and up to the date of this report were.

Adam Eakins resigned 6/7/23

Carolyn Smith

Angela Clarke

Joanne Foster (resigned 2.12/24)

Andrew Paul Bob Goody appointed 26/10/23

Anderson Hutchinson Wade appointed 26/10/23

Structure, Governance, and management

The charity is governed by a Trust Deed established on 11th June 2021

The trustees meet regularly by zoom to discuss the strategic direction of the charity and to monitor progress both financially and in terms of successful delivery of its activities.

The day-to-day management is undertaken by the trustees and members.

Objectives and Activities

As stated in the trust deed:

To advance the Christian religion for the public benefit in Bedfordshire and Nationally in accordance with the statement of faith by providing educational resources, a support network and training f to churches carrying out missional activities.



Trustees' report For the year ended May 2025

This report was approved by the Trustees on 4th June 2025

And signed on their behalf by [Signature] ANDREW PAUL BOB GOODY

On behalf of Angela Clarke - Chair

The Resources Cupboard Financial Activities

June 2024 - May 2025

	<u>Jun 2024 - May 2025</u>		<u>Jun 2023 - May 2024</u>
	Non restricted	restricted	non restricted
Income			
Books/Materials	29.98		20.85
Donations			
Donation - GA	255.02		
Donation no GA	61.50		50.00
	£		£
Total Donations	316.52		50.00
Provision Days	321.30		
Regular Giving	3.00		
Regular Giving GA	110.50		
Restricted Fund - Resources Library Development		2,000.00	
Sharnbrook Deanery Project	6,541.17		7,335.97
Speaking Engagements			167.10
Website Income	102.91		
	£	£	£
Total Income	7,425.38	2,000.00	7,573.92
Cost of Sales			
Trainer Costs	4,304.69		4,830.00
	£		£
Total Cost of Sales	4,304.69		4,830.00
	£	£	£
Total	3,120.69	2,000.00	2,743.92
Expenditures			
Bank Charges incl paypal	68.95		62.84
Book for resale			138.25
Conference			60.00

Dues and Subscriptions	0.00		0.00
Merger	1,617.12		
Printing, Postage and Stationery	7.74		45.00
Restricted - Resources Library Development		1,050.58	
Safeguarding Services	150.00		100.00
Speaking Engagements & Travel			96.00
Trainer Costs - Development	2,800.00		2,184.00
trainer expenses	315.98		40.97
Training Courses	60.48		
Travel and Accommodation			56.89
website	665.60		402.60
	£	£	£
Total Expenditures	5,685.87	1,050.58	3,186.55
Net Operating Income	£2,565.18	£949.42	£442.63
Other Income			
Interest earned	2.77		4.81
	£		£
Total Other Income	2.77		4.81
	£		£
Net Other Income	2.77		4.81
Net Income/(Expenditure)	£2,562.41	£949.42	£437.82

Accrual Basis

The Resources Cupboard
Balance Sheet
As of May 31, 2025

	Total	
	As of May 31, 2025	As of May 31, 2024
Fixed Asset		
Total Fixed Asset		
Cash at bank and in hand		
Caf Current acct	5.00	1,342.99
Paypal	0.00	0.00
Stripe	0.00	
		£
Total Cash at bank and in hand	£ 5.00	1,342.99
Debtors		
Debtors	0.00	275.00
		£
Total Debtors	£ 0.00	275.00
		£
Net current assets	£ 5.00	1,617.99
Creditors: amounts falling due within one year		
Trade Creditors		
Creditors	0.00	0.00
		£
Total Trade Creditors	£ 0.00	0.00
Current Liabilities		
Short term borrowings from Trustee	0.00	0.00
		£
Total Current Liabilities	£ 0.00	0.00
		£
Total Creditors: amounts falling due within one year	£ 0.00	0.00
		£
Net current assets (liabilities)	£ 5.00	1,617.99
		£
Total assets less current liabilities	£ 5.00	1,617.99
		£
Total net assets (liabilities)	£ 5.00	1,617.99
Charity funds		
Retained Earnings	1,617.99	2,055.81
Surplus/(Deficit)	-1,612.99	-437.82
		£
Total Charity funds	£ 5.00	1,617.99