



From	Period start date			To	Period end date		
	Day01	Month04	Year2023		Day31	Month03	Year2024

Charity name	Saints (Brackley) Community Trust
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Other names charity is known by	
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Registered charity number (if any)	1195701
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<b>Charity's principal address</b>	7 Bridgewater Rise, Brackley, Northamptonshire	
	<b>Postcode</b>	<b>NN13 6DA</b>

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Caryl Billingham MBE	Chairman		
2	Allan Boyland			
3	Adrian Jones		From 28 February 2024	
4	Janine Lay			
5	Ian Leask	Treasurer		
6	Stephen Toghill			
7				
8				

Name	Dates acted if not for whole year
NOT APPLICABLE	

Type of adviser	Name	Address
NONE		

NOT APPLICABLE

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	CO-OPTION

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees have considered a range of topics where a policy or formally adopted procedure may be appropriate. These have been documented in the minutes of a meeting of trustees, and formal policies are reviewed on a regular basis.

Observations and, where necessary, procedures have been discussed, stated and adopted by trustees.

All governance of the charity rests within this democratically adopted framework.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

i. Enabling and promoting community participation in healthy recreation by providing facilities for the playing of association football and other sports capable of improving health (facilities being land and buildings) and organising sporting activities

ii. Providing and assisting in the provision of facilities for recreation and other leisure time occupation of such persons who have need for such facilities by reason of their age, infirmity, disablement, poverty or social and economic circumstances or for the public at large in the interest of social welfare and with the object of improving their conditions of life.

iii. To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society by facilitating weekly meetings in a convivial atmosphere in order to meet others and enjoy others' company with the provision of a meal and occasional entertainment.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

<p>A major responsibility of this charity since it was established has been to acquire and manage funding to enable the Saints Community Project to continue to build on its success, thus offering its benefits to an increased number of people. The project offers a weekly Wednesday coffee morning with an optional lunch; there are occasional themed days and there are periodic outings (some destinations have been found to be more successful than others, and new venues are researched with careful consideration given to the demographics of the participants). The scheme is intended essentially to benefit the isolated, the lonely, the elderly and the vulnerable, all both able-bodied and disabled.</p> <p>There is ongoing work to promote sport within the community to promote health and wellbeing. We wish to encourage walking football for men and women, children to play sport at all levels, football for adult women. A substantial growth in the town's population has brought forth an increasing number of children and women who wish to play football, and the charity continues to seek funding to facilitate playing, coaching and refereeing for all.</p> <p>The Trustees have at all times had regard to the guidance issued by the Charity Commission on public benefit.</p>

**Additional details of objectives and activities (Optional information)**

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The charity has obtained substantial funding from the National League Trust to underwrite the Saints Community Project as detailed in an earlier section.

The ongoing success of this project is evidenced by the increasing number of regular attendees who are elderly, lonely or isolated – or a combination of all three. Attendance at the Wednesday sessions is further boosted by the regular presence of local adults who are supported through Livability.

Additionally, the project manager has over the years established an excellent working relationship with many agencies meaning that the attendees benefit from regular advice and support from professionals such as local authority staff, social prescribers from GP surgeries, the police, schools and the local Mercedes Petronas business.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The charity has no debts and it therefore currently has no defined policy regarding reserves. Trustees are aware that grant funding can be notoriously fickle as demand increases, and they are therefore actively seeking to increase their reserves and thus protect their activities.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F
Other optional information

Section G
Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	C S Billingham	<i>I J M Leask</i>
Full name(s)	Caryl Suzanne Billingham MBE	Ian James MacEwen Leask
Position (eg Secretary, Chair, etc)	Chairman	Treasurer
Date	5 April 2024	

# SAINTS (BRACKLEY) COMMUNITY TRUST

Accounting Period - 12 months to 31st March 2024

## RECEIPTS

## PAYMENTS

National League Grants	Dec.'23	£ 10,000.00	Brackley Town FC	Room Hire	£ 7,866.00
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	Jul.'23	£ 1,769.00			
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	Jun.'23	£ 3,576.00	Tasty Tymes	Meals & Events	£ 8,505.00
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		£ 15,345.00			
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WNC	Grant	£ 1,500.00	Computer charges		£ 43.68
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Various Events and Donations		£ 3,237.59	Coffee machine		£ 427.97
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	weekly and special events		Banner		£ 70.00
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			Cleaning equipment - cutlery - crockery -		£ 796.22
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			FA coaching courses	3 x £75	£ 225.00
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			Miscellaneous costs		£ 44.35
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TOTAL INCOME		£ 20,082.59	TOTAL EXPENDITURE		£ 17,978.22
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## Summary of Funds - for the Accounting Period

Opening Balance of Funds - at Bank -	as at 1st April 2023	£ 17,096.05
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Total - Income/Receipts	during 12 months period	£ 20,082.59
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Total - Expenditure/Payments	during 12 months period	-£ 17,978.22
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Closing Balance of Funds - at Bank -	as at 31st March 2024	£ 19,200.42
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I have examined the books and accounting records of Saints (Brackley) Community Trust, for the period 1st April 2023 to 31st March 2024 -

as summarised and detailed above -

In my opinion, these accounts represent a true and accurate record of all transactions undertaken during this 12 month period -

Mr Antony Stevens - 15 Lawyers Close - Eyerley -

Mr Ian Leask - Trustee - Treasurer

