



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day01	Month04	Year2022		Day31	Month03	Year2023

Section A Reference and administration details

Charity name

Saints (Brackley) Community Trust

Other names charity is known by

Registered charity number (if any)

1195701

Charity's principal address

7 Bridgewater Rise, Brackley, Northamptonshire

Postcode

NN13 6DA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Caryl Billingham MBE	Chairman		
2	Allan Boyland			
3	Janine Lay			
4	Ian Leask	Treasurer		
5	Stephen Toghill			
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	CO-OPTION

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees have considered a range of topics where a policy or formally adopted procedure may be appropriate. These have been documented in the minutes of a meeting of trustees, and formal policies are reviewed on a regular basis.

Observations and, where necessary, procedures have been discussed, stated and adopted by trustees.

All governance of the charity rests within this democratically adopted framework.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

i. Enabling and promoting community participation in healthy recreation by providing facilities for the playing of association football and other sports capable of improving health (facilities being land and buildings) and organising sporting activities

ii. Providing and assisting in the provision of facilities for recreation and other leisure time occupation of such persons who have

need for such facilities by reason of their age, infirmity, disablement, poverty or social and economic circumstances or for the public at large in the interest of social welfare and with the object of improving their conditions of life.

iii. To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society by facilitating weekly meetings in a convivial atmosphere in order to meet others and enjoy others' company with the provision of a meal and occasional entertainment.

The principal funding by this charity since it was established has been to acquire funding to enable the Saints Community Project to revert to its pre-Covid activities and to build on its success, thus offering its benefits to an increased number of people. The project offers a weekly Wednesday coffee morning with an optional lunch; there are occasional themed days and there are periodic outings (some destinations have been found to be more successful than others, and new venues are researched with careful consideration given to the demographics of the participants). The scheme is intended essentially to benefit the isolated, the lonely, the elderly, all able-bodied and disabled.

There is ongoing work to promote sport within the community to promote health and wellbeing. We wish to encourage walking football for men and women, children to play sport at all levels, football for adult women. A substantial growth in the town's population has brought forth an increasing number of children and women who wish to play football, and this has the knock-on effect of an inadequacy of coaching skills; we are in the process of submitting a bid to the National League Trust for funding to run courses of "Coaching the Coach" which will be supported also by Brackley Town Football Club.

The Trustees have at all times had regard to the guidance issued by the Charity Commission on public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

The charity has obtained substantial funding from the National League Trust to underwrite the Saints Community Project as detailed in an earlier section.

The ongoing success of this project is evidenced by the increasing number of regular attendees who are elderly, lonely or isolated – or a combination of all three. Attendance at the Wednesday sessions is further boosted by the regular presence of local adults who are supported through Livability.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity has no debts and it therefore currently has no defined policy regarding reserves. As the charity evolves, such matters will become a regular agenda item for the trustees' meetings and decisions will be taken at the relevant time.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	C S Billingham	<i>I J M Leask</i>
Full name(s)	CARYL SUZANNE BILLINGHAM	IAN JAMES McEWEN LEASK
Position (eg Secretary, Chair, etc)	Chairman	Treasurer
Date	1 April 2023	

SAINTS (BRACKLEY) COMMUNITY TRUST, Registered Number
1195701

Accounting Period - 15 months to 31st March 2023.

	<u>Receipts</u>		<u>Payments</u>
Brackley Town FC – initial donation	10,700.00	Brackley Town FC – room hire	10,050.00
Feoffee – charitable donations	2,000.00	Tasty Thymes – meals/events	7,028.19
Various – Events & donations	7,325.71	Insurances	291.20
FA Grant	1,000.00	Computer charges	76.32
National League Grants	15,921.00	Mobile Noticeboard	346.98
WNC – covid & other grants	804.58	Davyd V donation to BTFC	146.00
		Ability coach trips	1,293.00
		Gilet costs – C Billingham	702.55
		Xmas meals – via Dr Stevens	721.00
<u>TOTAL RECEIPTS</u>	<u>37,751.29</u>	<u>TOTAL PAYMENTS</u>	<u>20,655.24</u>

Summary of Funds

Opening Balance of Funds at Bank – January 2022	0.00
Total Receipts during the 15-month period	37,751.29
Total Payments during the 15-month period	(20,655.24)
<u>Closing Balance of Funds at Bank - 31st March 2023</u>	<u>17,096.05</u>

I have examined the books and accounting records of Saints (Brackley) Community Trust for the period 1st January 2022 to 31st March 2023, as summarised and detailed above.

In my opinion, these accounts represent a true and accurate record of all the transactions undertaken during this 15-month period.

Mr Antony Stevens, 15 Lawyers Close, Evenley, Brackley, NN13 5SJ

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