

Hope Project (Lesvos)

Annual Accounts

31 December 2022

Registered Charity 1195697



## THE HOPE PROJECT

(LESVOS)

website: <https://www.hopeprojectgreece.org>

### **Trustees Report for the year ended 31<sup>st</sup> December 2022**

The Hope Project has been in operation in Lesvos Island, Greece since 2015. Our aim is to provide aid, physical goods, services, support and advice to refugees.

Alongside this during 2022 we provided educational and skill building activities. The project provided a safe and secure environment for those seeking safety. We had two consultants for daily operations and social media along with 10 community volunteers. We tried to provide two meals a day for the volunteers helping out with the distribution of aid as well as weekly food support to the Art group.

We provided residents of the neighbouring refugee camp with items that they needed for their day to day living i.e, clothing and toiletries and occasionally pharmacy items.

We also endeavoured to cover special needs requests such as additional items for babies, i.e blankets, nappies, toiletries and clothing.

The appointment system in place, instituted during the pandemic to deal with new arrivals at the camp, has been kept as it proved very useful to keep a record and deal with new service users on a one to one basis allowing us to provide what is really needed and minimise waste.

Throughout 2022, we relied mainly on material and financial donations to fulfill the need for clothing and other items. There were approximately 1500 residents in the camp. This meant that the distribution of clothing was done at a fast pace and certain items ran out frequently.

Alongside our distribution efforts, our Art Project continued. As well as covering fine art and classes for those less skilled, we established an area for experimental and abstract art. This has proved very popular with the artists of all abilities as a way of expressing themselves but also to have fun and a break from the extremely challenging conditions in the camp.

Mr. Peter Beddoes  
Mrs. Monica Hogg  
Ms. Polly Pallister-Wilkins  
Mrs Laura Oldroyd (Resigned 28.02.2023)  
Ms. Elizabeth Ann Singleton (Resigned 28.02.2023)  
Ms Sarah Elizabeth Jones (Appointed 23.05.2023)

The Trustees report was approved by the Board of Trustees.

Mr. Peter Beddoes  
Chair of Trustees

27th July 2023

## **Independent examiner's report to the trustees of Hope Project (Lesvos)**

I report to the trustees on my examination of the accounts of the Hope Project (Lesvos) (the Trust) for the year ended 31 December 2022.

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Philip Hughes

Relevant professional qualification or membership of professional bodies (if any): ACA (member of the Institute of Chartered Accountants in England and Wales)

Address: Llangoed, Ruthin Road, Mold, CH7 1QQ

Date 24 August 2023

**Hope Project (Lesvos)**  
**Statement of financial activities**  
**for the year ended 31 December 2022**

	<b>2022</b>
	<b>£</b>
<b>Incoming resources</b>	
Donations and legacies	147,478
<b>Resources expended</b>	
Raising funds	16,495
Charitable activities	135,188
Other	6,441
Total	158,124
	(10,646)
<b>Net movement in funds</b>	
<b>Reconciliation of funds:</b>	
Total funds brought forward	87,002
<b>Total funds carried forward</b>	76,356

All funds are unrestricted

Hope project (Lesvos) was previously contained within a Prism collective fund. The retained funds total within Prism of £87,002 were transferred to Hope Project (Lesvos) at the start of 2022 once Hope project (Lesvos) was registered as a charity in its own right.

**Hope Project (Lesvos)**  
**Balance Sheet**  
**as at 31 December 2022**

	<b>Notes</b>	<b>2022</b> <b>£</b>
<b>Current assets</b>		
Bank/building society balances	75,853	
Other current assets and prepayments	3,183	
	<u>79,036</u>	
<b>Current liabilities</b>		
Trade creditors	2,680	
	<u>2,680</u>	
<b>Net current assets</b>		76,356
<b>Net assets</b>		<u>76,356</u>
<b>Funds of the charity</b>		
Balance at start of period		87,002
Net movement in funds		(10,646)
<b>Total funds</b>		<u>76,356</u>

**Hope Project (Lesvos)**  
**Notes to the Accounts**  
**for the year ended 31 December 2022**

**1 Accounting basis**

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

**2 Analysis of expenditure**

	<b>2022</b>
	<b>£</b>
Raising funds	
Publicity fees	15,924
Website costs	571
	<hr/> 16,495
Charitable activities	
Refugee Cost - Food	41,720
Refugee Cost - Clothes	2,548
Refugee Cost - Pharmacy / Welfare	805
Art Supplies	4,091
Staffing costs	46,128
Travel and subsistence	5,068
Warehouse Rent	20,273
Warehouse Electricity	8,241
Warehouse Heating	492
Warehouse Water	1,162
Warehouse repairs	4,660
	<hr/> 135,188
Other	
Telephone and internet	2,272
Postage	106
Stationery and printing	187
Insurance	819
Sundry	114
Bank charges	1,399
Accountants fees	1,294
Legal & Professional	250
	<hr/> 6,441