

HOPE PROJECT (LESVOS)

England & Wales · Charity number 1195697

Details

Other names	HOPE PROJECT
Status	Registered
Legal form	CIO
Registered	2021-09-02
Register	View on the Charity Commission register

Contact

Address	9 Tan Y Graig Mold CH7 1QE
Phone	+306948142075
Email	hoggo@yahoo.com
Website	https://www.hopeprojectgreece.org

Activities

Objects: THE OBJECTS OF THE CHARITY ARE, FOR THE BENEFIT OF THE PUBLIC, TO RELIEVE THE NEED OF REFUGEES FROM WAR, OPPRESSION, CLIMATE CHANGE OR OTHER LIKE CAUSES AND TO RELIEVE THE CHARITABLE NEED OF OTHER PERSONS IN CONDITIONS OF FINANCIAL HARDSHIP, SICKNESS OR DISTRESS, BY SUCH CHARITABLE MEANS AS THE TRUSTEES SEE FIT, IN THE UK OR OVERSEAS, AND IN PARTICULAR THROUGH:* PROVIDING AID, PHYSICAL GOODS, SERVICES, SUPPORT AND ADVICE;* PROVIDING EDUCATIONAL AND SKILL BUILDING ACTIVITIES;* PROVIDING SAFE AND SECURE ENVIRONMENTS; AND* PROVIDING RECREATIONAL, ARTS AND LEISURE TIME FACILITIES

Activities: To relieve the need of refugees from war, oppression, climate change or other causes and to relieve the charitable need of other persons in conditions of financial hardship, sickness or distress, by such charitable means as the trustees see fit, in the UK or overseas, through: Provision of aid, physical goods, services, support, advice, safe and secure environment, arts and leisure facilities.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Overseas Aid/famine Relief, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Other Defined Groups

Geography

- Greece

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£80,383	£120,592	-	-
2023-12-31	£112,091	£133,015	-	-
2022-12-31	£179,356	£109,949	-	-

Trustees

Name	Role	Appointed
Dr Polly Ellen Pallister-Wilkins		2021-09-02
Monica Hogg		2021-09-02
Peter Roy Beddoes		2021-11-09

HOPE PROJECT (LESVOS)

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Hope Project (Lesvos)

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31 December 2024

Registered Charity 1195697



THE HOPE PROJECT (LESVOS)

website: <https://www.hopeprojectgreece.org>

Trustees Report for the year ended 31st December 2024

Trustees:

Mr Peter Beddoes
Mrs Monica Hogg
Dr Polly Pallister-Wilkins
Sarah Elizabeth Jones – Resigned 20.08.2024

Registered Address:

9 Tan Y Graig
Mold
CH7 1QE

1. Introduction

The trustees of Hope Project (Lesvos) present their annual report and financial statements for the year ended December 2024. This report follows the guidelines set by the Charity Commission and complies with the charity's governing document.

The Hope Project has operated in Lesvos, Greece since 2015, providing vital support to refugees and vulnerable local populations. Our goal is to offer dignity, safety, and essential services to those fleeing conflict and hardship.

2. Objectives and Activities

Our Mission:

To provide aid and support to refugees and displaced persons on the island of Lesvos, focusing on dignity, safety, and access to essential resources.

Objectives:

The charity's primary objectives for the year included:

Distributing essential supplies such as clothing, hygiene products, and other non-food items.

Offering psychosocial support, including art and recreational programs, to improve mental health and well-being.

Advocating for the rights and dignity of displaced individuals and supporting vulnerable members of the local community.

Key Activities:

During 2024, Hope Project (Lesvos) undertook several key activities:

Aid Distribution: Provided daily and consistent distribution of clothing, hygiene supplies, blankets, sleeping bags, and other essentials to approximately 11,000 newly arrived refugees and around 4,000 current camp residents.

Volunteer Engagement: Engaged up to 15 community volunteers, primarily from the refugee community, offering them meals, transport, and essential support.



THE HOPE PROJECT (LESVOS)

Advocacy and Collaboration: Partnered with other organisations and local services to meet emergency needs and improve coordination of aid distribution.

Psychosocial and Educational Programs: Continued the Hope Project Art initiative, including fine art, abstract art, music, theatre, and dance. Established craft rooms, a gym, sewing and salon services, and support spaces for women.

Animal Welfare: Provided care for several local stray animals, creating an inclusive and compassionate environment for all.

3. Achievements and Performance

Distribution Efforts:

Despite challenges such as the closure of Moria and policy changes, the Hope Project distributed essential items to over 11,000 arrivals and continued to meet the needs of around 4,000 camp residents. We issued appointments, ensuring order and dignity during distribution. Special needs, including items for babies and additional supplies for vulnerable individuals, were prioritised.

Volunteer Engagement:

Our dedicated team included up to 15 volunteers at a time, many from the refugee community. We provided them with meals, transport assistance, and essential support, enabling them to contribute effectively and foster community connections.

Advocacy and Collaboration:

We maintained strong relationships with other organisations, local services, and advocacy partners, despite the departure of many other groups from the island. This ensured emergency cases were addressed, and support was sustained for the most vulnerable.

Community Impact:

Our psychosocial programs reached more than 100 participants in art and educational workshops, promoting creativity, resilience, and a sense of belonging. We also cared for over 1,600 children, providing clothing, hygiene items, toys, and school supplies.

4. Financial Review

Income: £80,383 (2023: £112,091)

Expenditure: £120,592 (2023: £133,015)

Deficit: £40,209 (2023: £20,924)

Reserves: £15,223 (equivalent to approximately 2 months of operations)

5. Governance and Management

Trustees Meetings:

The trustees met regularly throughout the year to review operations, finances, and strategic plans. Key decisions included expanding psychosocial programs, adapting operations in response to policy changes, and strengthening volunteer and community partnerships.

Compliance:

The charity remained compliant with all regulatory requirements, with no safeguarding incidents reported during the period.



THE HOPE PROJECT

(LESVOS)

Plans for the Future:

Looking ahead, Hope Project (Lesvos) plans to:

Expand our reach to more refugees and vulnerable locals.

Enhance mental health and psychosocial support, including new art and education initiatives.

Strengthen partnerships with local and international organisations.

Secure additional funding to meet the increasing needs due to rising arrivals and policy changes.

Prepare contingency plans for the potential opening of the Vastria camp, ensuring continuity of services.

6. Conclusion

The trustees express heartfelt gratitude to all donors, volunteers, and partners for their unwavering support. 2024 has been a year of immense challenges, but the collective efforts of our community have ensured that we continue to provide essential support and hope to those who need it most.

Approved by the Trustees on: 24.08.2025

Signed on behalf of the trustees:

Name Mr Peter Beddoes

Position Chair of Trustees

Date 24.08.2025

Independent examiner's report to the trustees of Hope Project (Lesvos)

I report to the trustees on my examination of the accounts of the Hope Project (Lesvos) (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Philip Hughes

Relevant professional qualification or membership of professional bodies (if any): ACA (member of the Institute of Chartered Accountants in England and Wales)

Address: Llangoed, Ruthin Road, Mold, CH7 1QQ

Date 25 August 2025

Hope Project (Lesvos)
Statement of financial activities
for the year ended 31 December 2024

	2024			2023
	Unrestricted funds £	Restricted funds £	Total funds £	£
Incoming resources				
Donations and legacies	75,383	5,000	80,383	112,091
Resources expended				
Raising funds	5,898		5,898	8,891
Charitable activities	101,971	5,000	106,971	116,638
Other	7,723		7,723	7,486
Total	115,592	5,000	120,592	133,015
Net movement in funds	<u>(40,209)</u>	-	<u>(40,209)</u>	<u>(20,924)</u>
Reconciliation of funds:				
Total funds brought forward	55,432	-	55,432	76,356
Total funds carried forward	<u>15,223</u>	-	<u>15,223</u>	<u>55,432</u>

**Hope Project (Lesvos)
Balance Sheet
as at 31 December 2024**

	Notes	2024 £	2023 £
Current assets			
Bank/building society balances	15,771	56,103	
Other current assets and prepayments	2,335	1,850	
	<u>18,106</u>	<u>57,953</u>	
Current liabilities			
Trade creditors	<u>2,883</u>	<u>2,521</u>	
Net current assets		15,223	55,432
Net assets		<u>15,223</u>	<u>55,432</u>
Funds of the charity - unrestricted			
Balance at start of period		55,432	76,356
Net movement in funds		(40,209)	(20,924)
Total funds		<u>15,223</u>	<u>55,432</u>

Hope Project (Lesvos)
Notes to the Accounts
for the year ended 31 December 2024

1 Accounting basis

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

2 Analysis of expenditure

	2024	2023
	£	£
Raising funds		
Publicity fees	5,130	8,376
Website costs	768	515
	<u>5,898</u>	<u>8,891</u>
Charitable activities		
Refugee Cost - Food	33,658	38,674
Refugee Cost - Clothes	1,630	5,823
Refugee Cost - Pharmacy / Welfare	310	1,211
Art Supplies	1,179	1,732
Staffing costs	34,596	34,596
Travel and subsistence	4,638	5,354
Warehouse Rent	22,592	22,433
Warehouse Electricity	4,132	2,731
Warehouse Heating	-	1,199
Warehouse Water	1,185	1,534
Warehouse repairs	3,051	1,351
	<u>106,971</u>	<u>116,638</u>
Other		
Telephone and internet	2,889	2,891
Postage	-	272
Stationery and printing	221	-
Insurance	485	819
Sundry	55	60
Bank charges	482	510
Accountants fees	1,712	1,996
Tax	800	938
Legal & Professional	1,079	-
	<u>7,723</u>	<u>7,486</u>

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THE HOPE PROJECT

(LESVOS)

website:<https://www.hopeprojectgreece.org>

Trustees Report for the year ended 31st December 2023

Trustees:

Mr Peter Beddoes

Mrs Monica Hogg

Dr Polly Pallister-Wilkins

Ms Sarah Jones

Registered Address:

9 Tan Y Graig

Mold

CH7 1QE

1. Introduction

The trustees of Hope Project (Lesvos) present their annual report and financial statements for the year ended December 2023. The report has been prepared following the guidelines set out by the Charity Commission and in compliance with the governing document of the charity.

The whole project has been in operation in Lesvos island, Greece since 2015. Our aim is to provide aid, physical goods, services, support and advice to refugees.

2. Objectives and Activities

Our Mission:

To provide support and aid to refugees and displaced persons on the island of Lesvos, with a focus on ensuring dignity, safety, and access to essential services.

Objectives:

The charities prime objectives for the year included:

- Providing essential supplies such as food, clothing, and hygiene products to refugees.
- Offering psychosocial support and community building activities.
- Advocating for the rights and dignity of displaced individuals.



THE HOPE PROJECT (LESVOS)

Key Activities:

During the reporting period, Hope Project (Lesvos) undertook several key activities:

- **Aid distribution:** We continued to provide residents of the neighbouring refugee camp with the items that they needed for their day-to-day living, clothing and toiletries and occasional pharmacy items, reaching over 10,000 individuals.
- **Volunteer Engagement:** Mobilized over 80 volunteers from both refugee and international communities to support operations.
- **Advocacy and Awareness:** engaged in advocacy efforts, including partnerships with other organisations, to raise awareness about the ongoing refugee crisis, through social media and conferences in Europe.
- **Support Services:** provided ongoing mental and physical health support, organized community activities, including art and educational programs through The Hope Project Art. The art project as well as covering fine art and classes for those less skilled established an area for experimental and abstract art.

This has proved very popular with artists of all abilities as a way of expressing themselves but also to have fun and a break from the extremely challenging conditions of the camp.

3. Achievements and Performance

Distribution Efforts:

Despite challenges, we successfully distributed essential items to over 10,000 individuals, ensuring that newly arrived refugees receive timely aid.

The appointment system in place, instituted during the pandemic to deal with new arrivals at the camp, has been kept on as it provided very useful to keep a record and deal with new service users on a one-to-one basis allowing us to provide what is really needed and minimize waste . Throughout the year we relied mainly on material and financial donations to fulfill the need for clothing and other items for the approximately 3000 residents in the camp.

We also endeavoured to cover special-needs requests such as additional items for babies, i.e. blankets nappies, toiletries and clothing.

Volunteer Engagement:

Our volunteer program expanded, with 80 new volunteers joining ,bringing diverse skills and backgrounds that enhanced our operations.



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Advocacy Successes:

Our advocacy work included participating in several campaigns and forming strategic partnerships with Hamburger Hilfskonvoi, MSF, Open Arms and Sea Watch, helping to amplify the voices of those we serve.

Community Impact:

The psychosocial programs, including art therapy and educational workshops, positively impacted 60 participants, providing them with a sense of community and a platform for expression.

4. Financial Review

Income: £ 112,091	A decrease of 31%
Expenditure: £ 133,015	A decrease of 19%
Reserves: £30,000	Equivalent to 4 months of operations

5. Governance and Management

Trustees Meetings:

The trustees met six (6) times during the year to review operations, finances, and strategic direction. Key decisions included, expanding programs, securing new funding sources and the way forward in the future.

Compliance:

The charity remains compliant with all regulatory requirements and no safeguarding incidents reported during the period.

Plans for the Future:

Looking forward, Hope Project (Lesvos) aims to:

- Expand our reach to more refugees and displaced persons.
- Increase advocacy efforts to influence policy changes.
- Strengthen our volunteer program by enhancing training and support.
- Secure additional funding to sustain and grow our operations.



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(LESVOS)

7. Conclusion

The trustees would like to thank all donors, volunteers, and partners for their continued support the past year has been challenging, but with the collective efforts of our community, we have made significant strides in fulfilling our mission.

Approved by the Trustees on: 21.08.2024

Signed on behalf of the trustees:

Name

Mr Peter Beddoes

Position

Chair of Trustees

Date

21.08.2024

Independent examiner's report to the trustees of Hope Project (Lesvos)

I report to the trustees on my examination of the accounts of the Hope Project (Lesvos) (the Trust) for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Philip Hughes

Relevant professional qualification or membership of professional bodies (if any): ACA (member of the Institute of Chartered Accountants in England and Wales)

Address: Llangoed, Ruthin Road, Mold, CH7 1QQ

Date 21 August 2024

Hope Project (Lesvos)
Statement of financial activities
for the year ended 31 December 2023

	2023			2022
	Unrestricted funds £	Restricted funds £	Total funds £	£
Incoming resources				
Donations and legacies	104,491	7,600	112,091	147,478
Resources expended				
Raising funds	8,891		8,891	16,495
Charitable activities	109,038	7,600	116,638	135,188
Other	7,486		7,486	6,441
Total	125,415	7,600	133,015	158,124
Net movement in funds	<u>(20,924)</u>	-	<u>(20,924)</u>	<u>(10,646)</u>
Reconciliation of funds:				
Total funds brought forward	76,356	-	76,356	87,002
Total funds carried forward	<u>55,432</u>	-	<u>55,432</u>	<u>76,356</u>

**Hope Project (Lesvos)
Balance Sheet
as at 31 December 2023**

	Notes	2023 £	2022 £
Current assets			
Bank/building society balances	56,103	75,853	
Other current assets and prepayments	1,850	3,183	
	<u>57,953</u>	<u>79,036</u>	
Current liabilities			
Trade creditors	<u>2,521</u>	<u>2,680</u>	
Net current assets		55,432	76,356
Net assets		<u>55,432</u>	<u>76,356</u>
Funds of the charity - unrestricted			
Balance at start of period		76,356	87,002
Net movement in funds		(20,924)	(10,646)
Total funds		<u>55,432</u>	<u>76,356</u>

Hope Project (Lesvos)
Notes to the Accounts
for the year ended 31 December 2023

1 Accounting basis

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

2 Analysis of expenditure

	2023	2022
	£	£
Raising funds		
Publicity fees	8,376	15,924
Website costs	515	571
	<u>8,891</u>	<u>16,495</u>
Charitable activities		
Refugee Cost - Food	38,674	41,720
Refugee Cost - Clothes	5,823	2,548
Refugee Cost - Pharmacy / Welfare	1,211	805
Art Supplies	1,732	4,091
Staffing costs	34,596	46,128
Travel and subsistence	5,354	5,068
Warehouse Rent	22,433	20,273
Warehouse Electricity	2,731	8,241
Warehouse Heating	1,199	492
Warehouse Water	1,534	1,162
Warehouse repairs	1,351	4,660
	<u>116,638</u>	<u>135,188</u>
Other		
Telephone and internet	2,891	2,272
Postage	272	106
Stationery and printing	-	187
Insurance	819	819
Sundry	60	114
Bank charges	510	1,399
Accountants fees	1,996	1,294
Tax	938	-
Legal & Professional	-	250
	<u>7,486</u>	<u>6,441</u>

HOPE PROJECT (LESVOS)

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Registered Charity 1195697



THE HOPE PROJECT

(LESVOS)

website:<https://www.hopeprojectgreece.org>

Trustees Report for the year ended 31st December 2022

The Hope Project has been in operation in Lesvos Island, Greece since 2015. Our aim is to provide aid, physical goods, services, support and advice to refugees.

Alongside this during 2022 we provided educational and skill building activities. The project provided a safe and secure environment for those seeking safety. We had two consultants for daily operations and social media along with 10 community volunteers. We tried to provide two meals a day for the volunteers helping out with the distribution of aid as well as weekly food support to the Art group.

We provided residents of the neighbouring refugee camp with items that they needed for their day to day living i.e, clothing and toiletries and occasionally pharmacy items.

We also endeavoured to cover special needs requests such as additional items for babies, i.e blankets, nappies, toiletries and clothing.

The appointment system in place, instituted during the pandemic to deal with new arrivals at the camp, has been kept as it proved very useful to keep a record and deal with new service users on a one to one basis allowing us to provide what is really needed and minimise waste.

Throughout 2022, we relied mainly on material and financial donations to fulfill the need for clothing and other items. There were approximately 1500 residents in the camp. This meant that the distribution of clothing was done at a fast pace and certain items ran out frequently.

Alongside our distribution efforts, our Art Project continued. As well as covering fine art and classes for those less skilled, we established an area for experimental and abstract art. This has proved very popular with the artists of all abilities as a way of expressing themselves but also to have fun and a break from the extremely challenging conditions in the camp.

Mr. Peter Beddoes
Mrs. Monica Hogg
Ms. Polly Pallister-Wilkins
Mrs Laura Oldroyd (Resigned 28.02.2023)
Ms. Elizabeth Ann Singleton (Resigned 28.02.2023)
Ms Sarah Elizabeth Jones (Appointed 23.05.2023)

The Trustees report was approved by the Board of Trustees.

Mr. Peter Beddoes
Chair of Trustees

27th July 2023

Independent examiner's report to the trustees of Hope Project (Lesvos)

I report to the trustees on my examination of the accounts of the Hope Project (Lesvos) (the Trust) for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Name: Philip Hughes

Relevant professional qualification or membership of professional bodies (if any): ACA (member of the Institute of Chartered Accountants in England and Wales)

Address: Llangaed, Ruthin Road, Mold, CH7 1QQ

Date 24 August 2023

Hope Project (Lesvos)
Statement of financial activities
for the year ended 31 December 2022

	2022
	£
Incoming resources	
Donations and legacies	147,478
Resources expended	
Raising funds	16,495
Charitable activities	135,188
Other	6,441
Total	<u>158,124</u>
Net movement in funds	<u>(10,646)</u>
Reconciliation of funds:	
Total funds brought forward	87,002
Total funds carried forward	<u><u>76,356</u></u>

All funds are unrestricted

Hope project (Lesvos) was previously contained within a Prism collective fund. The retained funds total within Prism of £87,002 were transferred to Hope Project (Lesvos) at the start of 2022 once Hope project (Lesvos) was registered as a charity in its own right.

**Hope Project (Lesvos)
Balance Sheet
as at 31 December 2022**

	Notes	2022 £
Current assets		
Bank/building society balances	75,853	
Other current assets and prepayments	3,183	
	<u>79,036</u>	
Current liabilities		
Trade creditors	<u>2,680</u>	
Net current assets		76,356
Net assets		<u>76,356</u>
Funds of the charity		
Balance at start of period		87,002
Net movement in funds		(10,646)
Total funds		<u>76,356</u>

Hope Project (Lesvos)
Notes to the Accounts
for the year ended 31 December 2022

1 Accounting basis

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

2 Analysis of expenditure

	2022
Raising funds	£
Publicity fees	15,924
Website costs	571
	<u>16,495</u>
Charitable activities	
Refugee Cost - Food	41,720
Refugee Cost - Clothes	2,548
Refugee Cost - Pharmacy / Welfare	805
Art Supplies	4,091
Staffing costs	46,128
Travel and subsistence	5,068
Warehouse Rent	20,273
Warehouse Electricity	8,241
Warehouse Heating	492
Warehouse Water	1,162
Warehouse repairs	4,660
	<u>135,188</u>
Other	
Telephone and internet	2,272
Postage	106
Stationery and printing	187
Insurance	819
Sundry	114
Bank charges	1,399
Accountants fees	1,294
Legal & Professional	250
	<u>6,441</u>